

FRASER VALLEY REGIONAL DISTRICT

REGIONAL AND CORPORATE SERVICES COMMITTEE

OPEN MEETING AGENDA

Thursday, February 13, 2025, 10:00 am

In person at FVRD Boardroom, 4th Floor, or by Zoom Conference Call

45950 Cheam Avenue, Chilliwack, BC V2P 1N6

Pages

1. LAND ACKNOWLEDGEMENT

2. CALL TO ORDER

3. APPROVAL OF AGENDA, ADDENDA AND LATE ITEMS

MOTION FOR CONSIDERATION

THAT the Agenda, Addenda and Late Items for the Regional and Corporate Services Committee Open Meeting of February 13, 2025 be approved;

AND THAT all delegations, reports, correspondence, minutes, and other information set to the Agenda be received for information.

4. MINUTES/MATTERS ARISING

4.1 **Draft Regional and Corporate Services Committee Meeting Minutes - January 16, 2025**

7 - 12

MOTION FOR CONSIDERATION

THAT the Minutes of the Regional and Corporate Services Committee Open Meeting of January 16, 2025 be adopted.

5. FINANCE

5.1 **Fraser Valley Regional District 2025-2029 Financial Plan Bylaw No. 1769, 2025**

13 - 88

- Staff report dated February 13, 2025 by Kelly Lownsborough, Director of Corporate Services & CFO
- Draft Bylaw No. 1769, 2025
- Budget Orientation and Navigation Tool

- Assets and Budget At Risk
- Financial Summaries

MOTION FOR CONSIDERATION

THAT the Fraser Valley Regional District Board give three readings and adoption to the bylaw cited as Fraser Valley Regional District 2025-2029 Financial Plan Bylaw No. 1769, 2025.

5.2 Service Area Establishment Bylaw Amendment – Requisition Increase 2025

89 - 94

- Staff report dated February 13, 2025 by Kinga Al-Mubarak, Accountant
- Draft Bylaw No. 1770, 2025
- Draft Bylaw No. 1771, 2025

MOTION FOR CONSIDERATION

MOTION NO. 1

THAT the Fraser Valley Regional District Board give three readings and adoption to the bylaw cited as *Fraser Valley Regional District Rexford Creek Storm Drainage Service Area Amendment Bylaw No. 1770, 2025*.

MOTION NO. 2

THAT the Fraser Valley Regional District Board give three readings and adoption to the bylaw cited as *Fraser Valley Regional District Electoral Area C Community Parks Service Area Amendment Bylaw No. 1771, 2025*.

5.3 Fraser Valley Regional District Sub-Regional Transit Service Area Amendment Bylaw No. 1757, 2024

95 - 98

- Staff report dated February 13, 2025 by Beth Klein, Controller/Deputy CFO
- Draft Bylaw No. 1757, 2024

MOTION FOR CONSIDERATION

THAT the Fraser Valley Regional District Board rescind third reading given to the bylaw cited as *Fraser Valley Regional District Sub-Regional Transit Service Area Amendment Bylaw No. 1757, 2024*;

AND THAT the Fraser Valley Regional District Board give a new third reading to the bylaw cited as *Fraser Valley Regional District Sub-Regional Transit Service Area Amendment Bylaw No. 1757, 2024*, as amended.

6. REGIONAL SERVICES

6.1 ENVIRONMENTAL SERVICES

6.1.1 Abbotsford and Agassiz Air Quality Monitoring Stations - Licences of Occupation

99 - 100

- Staff report dated February 13, 2025 by Elias Ross, Environmental Services Coordinator

MOTION FOR CONSIDERATION

THAT the Fraser Valley Regional District Board authorize its signatories to enter into a Licence of Occupation with the City of Abbotsford for the air quality monitoring station located at Mill Lake Park in Abbotsford;

AND THAT the Fraser Valley Regional District Board authorize its signatories to enter into a Licence of Occupation with the District of Kent for the air quality monitoring station located at Centennial Park in Agassiz.

6.1.2 Invasive Weed Control Program Service Agreement

101 - 102

- Staff report dated February 13, 2025 by Elias Ross, Environmental Services Coordinator

MOTION FOR CONSIDERATION

THAT the Fraser Valley Regional District Board authorize its signatories to execute a new service agreement with the Fraser Valley Invasive Species Society for the management of invasive weeds related to the Fraser Valley Regional District’s Invasive Weed Control Program.

6.2 INDIGENOUS RELATIONS

6.2.1 Grant Application Request for Support

103 - 107

- Staff report dated February 13, 2025 by Kate Fenton, Planner I, Indigenous Relations
- Endorsement request from Boston Bar First Nation (January 30, 2025)

MOTION FOR CONSIDERATION

THAT the Fraser Valley Regional District Board acknowledges and supports Boston Bar First Nation’s application for a funding opportunity from the Federation of Canadian Municipalities’ Green Municipal Fund Feasibility Study Grant for the Boston Bar Geothermal and Green Hydrogen Project, in partnership with the Fraser Valley Regional District.

AND THAT Boston Bar First Nation is the lead applicant on this project, and the Fraser Valley Regional District supports the application as the eligible local government with the Federation of Canadian Municipalities.

AND THAT the Fraser Valley Regional District as a partner is absolved from any financial or administrative obligations to this project.

6.3 STRATEGIC PLANNING AND INITIATIVES

6.3.1 Rural Transit Needs Assessment and Action Plan Update

108 - 111

- Staff report dated February 13, 2025 by Theresa Alexander, Planner I

MOTION FOR CONSIDERATION

THAT the Fraser Valley Regional District Board direct staff, subject to not receiving confirmation of funding from the Rural Transit Solutions Fund by the end of March 2025, to use Strategic Planning and Initiatives surplus funds to complete the Rural Transit Needs Assessment and Action Plan in lieu of receiving federal funding;

AND THAT the scope of the project be adjusted to also assess handyDART connections between the region’s urban centres.

7. OTHER MATTERS

7.1 Quarterly Report Q4 (October 1, 2024 - December 31, 2024) 112 - 112

7.2 2025 Advocacy and LMLGA Resolutions 113 - 119

- Staff report dated February 13, 2025 by Samantha Piper, Manager of Communications

MOTION FOR CONSIDERATION

THAT the Fraser Valley Regional District Board direct staff to forward two resolutions to the Lower Mainland Local Government Association (LMLGA) for consideration at its Annual General Meeting (AGM) and Conference from April 29 – May 1, 2025;

AND THAT the Fraser Valley Regional District Board direct staff to further develop an Advocacy Plan, following 14 issues in 2025.

RESOLUTION #1: Illegal dumping in rural areas clean-up funding

WHEREAS the Province of British Columbia does not have a funding policy in place to offset costs associated to illegal dumping in rural areas of British Columbia;

AND WHEREAS the dumping/tipping fees, equipment, and fuel costs to clean-up the effects of abandoned vehicles, garbage, and litter unfairly places hardships on the efforts of dedicated volunteers and requires the backing of private donations to cover the costs associated with the clean-up work;

AND WHEREAS these sites are unsightly, negatively impact environmentally sensitive areas including waterways and natural spaces, posing a threat to public safety;

AND WHEREAS the sites are located on rural Crown land area, and can be directly associated with the impacts of low inventories of affordable housing in the Province of British Columbia;

THEREFORE BE IT RESOLVED that Union of British Columbia Municipalities ask the

provincial government to take urgent steps to develop a policy to support a community-based funding model to support clean-up efforts on Crown lands undertaken by volunteers and organized interest groups.

RESOLUTION #2: *Unmet Demands on Social and Community Infrastructure as a Result of Provincial Housing Targets*

WHEREAS the mandate letters of the sitting provincial government include

- Growing the economy;
- Affordability;
- Strengthening healthcare; and
- Community safety

AND WHEREAS the Province has mandated accelerated and densified housing, placing historical and unmet demands on social and community infrastructure such as education, transit, social welfare and supportive housing;

THEREFORE BE IT RESOLVED that the Union of British Columbia Municipalities ask the provincial government to focus on strengthening complete communities and make historically significant investments in schools, community mental health, and transit to accommodate growth.

8. ADDENDA ITEMS/LATE ITEMS

9. ITEMS FOR INFORMATION AND CORRESPONDENCE

9.1 Letter from Mayor Smith, District of Hope, to Honourable Niki Sharma, Attorney General of BC RE: Prolific Criminal Activity and the Justice System (January 13, 2025)

120 - 120

10. REPORTS BY STAFF

11. REPORTS BY DIRECTORS

12. PUBLIC QUESTION PERIOD FOR ITEMS RELEVANT TO AGENDA

IN PERSON PARTICIPATION

FVRD Board Room

ONLINE PARTICIPATION

Questions can be emailed to info@fvrd.ca before 1 pm, February 12, 2025. Alternatively, you may participate in public question period live on Zoom, by phone or computer using the Zoom information provided on the FVRD website.

13. RESOLUTION TO CLOSE MEETING

MOTION FOR CONSIDERATION

THAT the meeting be closed to the public, except for Senior Staff and the Executive Assistant, for the purpose of receiving and adopting Closed Meeting Minutes convened in accordance with Section 90 of the *Community Charter* and to consider matters pursuant to:

- Section 90(1)(c) of the *Community Charter* - labour relations or other employee relations;
- Section 90(1)(e) of the *Community Charter* - the acquisition, disposition or expropriation of land or improvements, if the board considers that disclosure could reasonably be expected to harm the interests of the regional district;
- Section 90(1)(l) of the *Community Charter* - discussions with regional officers and employees respecting municipal objectives, measures and progress reports for the purposes of preparing an annual report under section 98 [*annual regional district report*].

RECESS

14. **RECONVENE OPEN MEETING**

15. **RISE AND REPORT OUT OF CLOSED MEETING**

16. **ADJOURNMENT**

MOTION FOR CONSIDERATION

THAT the Regional and Corporate Services Committee Open Meeting of February 13, 2025 be adjourned.



**FRASER VALLEY REGIONAL DISTRICT
REGIONAL AND CORPORATE SERVICES COMMITTEE
OPEN MEETING MINUTES**

Thursday, January 16, 2025
10:00 am

In person at FVRD Boardroom & by Zoom Conference Call

- Members Present:** Director Patricia Ross, City of Abbotsford, Chair (*Zoom*)
Director Chris Kloot, City of Chilliwack, Vice Chair
Director Cory Cassel, Electoral Area G
Director Bill Dickey, Electoral Area D
Director Paul Horn, City of Mission
Director Patti MacAhonic, Electoral Area E
Director Sylvia Pranger, District of Kent
Director Ross Siemens, City of Abbotsford
Director Victor Smith, District of Hope
Director Mel Waardenburg, Electoral Area C
- Regrets:** Director Leo Facio, Village of Harrison Hot Springs
Director Ken Popove, City of Chilliwack
- Staff Present:** Jennifer Kinneman, Chief Administrative Officer
Kelly Lownsbrough, Director of Corporate Services & CFO
Jaime Van Nes, Director of Legislative Services/Corporate Officer
Stacey Barker, Deputy CAO/Director of Regional Services
Lauren Olynick, Deputy Corporate Officer
David Urban, Manager of Integrated Planning & Engagement
Christina Vugteveen, Manager of Parks
Lance Lilley, Manager of Environmental Services
Sam Piper, Manager of Communications
Beth Klein, Controller/Deputy CFO (*Zoom*)
Melissa Geddert, Acting Manager of Integrated Planning and Engagement (*Zoom*)
Melanie Jones, Accountant (*Zoom*)
Kinga Al-Mubarak, Accountant (*Zoom*)
K.C. Brennan, Planning Assistant (*Zoom*)
Theresa Alexander, Planner I (*Zoom*)
Riley Smith, Planning Technician (*Zoom*)
Lucas Thompson, Network Analyst III
Amanda Molloy, Administrative Manager
Keely Hill, Executive Assistant (*recording secretary*)
- Also Present:** Director Diane Johnson, Electoral Area A

Director Taryn Dixon, Electoral Area H (*Zoom*)

1. **LAND ACKNOWLEDGEMENT**

Vice Chair Kloot provided introductory remarks recognizing the homeland of the 31 First Nations located within the Fraser Valley Regional District.

2. **CALL TO ORDER**

The Vice Chair called the meeting to order at 10:01am.

3. **APPROVAL OF AGENDA, ADDENDA AND LATE ITEMS**

Moved By PRANGER
Seconded By SMITH

THAT the Agenda, Addenda and Late Items for the Regional and Corporate Services Committee Open Meeting of January 16, 2025 be approved;

AND THAT all delegations, reports, correspondence and other information set to the Agenda be received for information.

CARRIED

4. **MINUTES/MATTERS ARISING**

4.1 **Draft Regional and Corporate Services Committee Meeting Minutes - December 5, 2024**

Moved By HORN
Seconded By CASSEL

THAT the Minutes of the Regional and Corporate Services Committee Open Meeting of December 5, 2024 be adopted.

CARRIED

5. **LEGISLATIVE SERVICES**

5.1 **FVRD Intergovernmental Relations Committee Terms of Reference**

Comments were offered regarding importance of this new committee highlighting that it will provide an outlet to identify needs and help develop a plan to advocate to other levels of government.

Moved By SIEMENS
Seconded By SMITH

THAT the Fraser Valley Regional District Board adopt the Fraser Valley Regional District Intergovernmental Relations Committee Terms of Reference.

CARRIED

5.2 FVRD Flood Resiliency Committee Terms of Reference

Comments were offered noting the importance of this new committee and the opportunity to work alongside Metro Vancouver.

Discussion ensued regarding the Terms of Reference and a suggestion was made to include the coordination, where possible, with flood management tables throughout the region.

Moved By PRANGER
Seconded By MACAHONIC

THAT the Fraser Valley Regional District Board adopt the Fraser Valley Regional District Flood Resiliency Committee Terms of Reference.

CARRIED

5.3 2025 Holiday Closure of FVRD Corporate Offices

Moved By PRANGER
Seconded By WAARDENBURG

THAT the Fraser Valley Regional District Board approve the closure of the FVRD Corporate Offices to the public on December 29, 30, 31, 2025.

CARRIED

6. REGIONAL SERVICES

6.1 ENVIRONMENTAL SERVICES

6.1.1 Invasive Weed Control Program 2024 Year-End Summary

The staff report dated January 16, 2025 by Vanessa Hart, Environmental Services Technician was provided for information.

6.2 INDIGENOUS RELATIONS

6.2.1 UBCM's Regional Community to Community Program – FVRD and Sts'ailes Forum Grant Application

Moved By WAARDENBURG
Seconded By SMITH

THAT the Fraser Valley Regional District Board approve an application to the Union of BC Municipalities' 2024/2025 Regional Community to Community Program to facilitate a forum with Sts'ailes First Nation, and confirm that the Fraser Valley Regional District will manage this grant, as required by the funder, should the grant application be approved.

CARRIED

6.3 REGIONAL PARKS

6.3.1 Airpark Hangar Lease Renewal Valley Helicopters

Moved By HORN
Seconded By SMITH

THAT the Fraser Valley Regional District Board authorize its signatories to enter into a five year agreement with Valley Helicopters for the purpose of a hangar land lease located at the Fraser Valley Regional Airpark in Hope.

CARRIED

7. ADDENDA ITEMS/LATE ITEMS

No items.

8. REPORTS BY STAFF

No items.

9. REPORTS BY DIRECTORS

No items.

10. PUBLIC QUESTION PERIOD FOR ITEMS RELEVANT TO AGENDA

No questions were asked online or in person and no written correspondence was received.

11. RESOLUTION TO CLOSE MEETING

Moved By CASSEL
Seconded By PRANGER

THAT the meeting be closed to the public, except for Senior Staff and the Executive Assistant, for the purpose of receiving and adopting Closed Meeting Minutes convened in accordance with Section 90 of the *Community Charter* and to consider matters pursuant to:

- Section 90(1)(g) of the *Community Charter* - litigation or potential litigation affecting the regional district;
- Section 90(1)(j) of the *Community Charter* - information that is prohibited, or information that if it were presented in a document would be prohibited, from disclosure under section 21 of the [Freedom of Information and Protection of Privacy Act](#);
- Section 90(2)(b) of the *Community Charter* - the consideration of information received and held in confidence relating to negotiations between the regional district and a provincial government or the federal government or both, or between a provincial government or the federal government or both and a third party.

RECESS

CARRIED

The open meeting recessed at 10:19am.

12. RECONVENE OPEN MEETING

The open meeting reconvened at 10:45am.

13. RISE AND REPORT OUT OF CLOSED MEETING

No items.

14. ADJOURNMENT

Moved By SIEMENS
Seconded By SMITH

THAT the Regional and Corporate Services Committee Open Meeting of January 16, 2025 be adjourned.

CARRIED

The Fraser Valley Regional District Regional and Corporate Services Committee Open meeting of January 16, 2025 adjourned at 10:45am.

MINUTES CERTIFIED CORRECT:

.....
Director Patricia Ross, Chair

.....
Corporate Officer/Deputy



STAFF REPORT

To: Regional and Corporate Services Committee

Date: 2025-02-13

From: Kelly Lownsbrough, Director of Corporate Services & CFO

Subject: FVRD 2025-2029 Financial Plan

Reviewed by: Jennifer Kinneman, Chief Administrative Officer

RECOMMENDATION

THAT the Fraser Valley Regional District Board give three readings and adoption to the bylaw cited as Fraser Valley Regional District 2025-2029 Financial Plan Bylaw No. 1769, 2025.

BACKGROUND

The FVRD manages 114 unique service areas that must be budgeted separately. These budgets have distinct purposes, unique tax bases, revenues, and expenses, as well as their own designated surplus/reserve savings balances that cannot be shared amongst other service areas. This makes it essential to manage funds effectively now and for future needs in order to be financially sustainable.

In accordance with the Local Government Act, Local Governments must annually adopt a Financial Plan that spans a five-year time horizon. FVRD prepared the 2025 - 2029 Draft Financial Plan (the "Plan"), which is included in this report for review and consideration.

DISCUSSION

This Financial Plan marks the 2nd Plan under the Asset Management Program. Investments in infrastructure are required in many service areas in order to responsibly manage assets and the related services in order to provide predictable future levels of taxation. FVRD continues to pay close attention to budgets with low levels of savings as its objective is to avoid dramatic spikes in taxation when infrastructure investments are required.

Fiscal responsibility remains at the forefront of the budget direction. The FVRD recognizes the challenging economic times and remains focused on gaining efficiencies, seeking external funding and prioritizing required spending over new initiatives. When considering new projects, staff strive to maximize all potentially eligible funding sources, such as grants, Community Works Fund ("CWF"), and Growing Communities Fund ("GCF").

Public Consultation

Transparency and public engagement are a top priority in the preparation of the budget. FVRD Board and staff received the Honourable Mention award in the Excellence in Governance category for the 2024 UBCM Community Excellence Award. The public engagement platform, Have Your Say (HYS), has been regularly updated as the Financial Plan activities progress. Staff continue to make improvements to public engagement initiatives for its Financial Plan. Service area budget details are included on the engagement platform. This year, materials were re-formatted to align within the presentation of its year-end financial statements. Also regular newsletters, a video and a glossary of key terms were new items added to the engagement platform.

Inflation

Inflation levels vary amongst sectors and remains a risk. Cost pressures are impacting all budgets, yet staff continue to look for efficiencies before requesting additional funds. While the Consumer Price Index (CPI) can serve as a useful measure of general cost inflation, it does not accurately represent the cost pressures faced by local governments. The CPI includes items such as housing and food, which do not reflect the typical basket of goods and services acquired by local governments.

Further, the CPI does not account for local governments' significant investments in capital infrastructure projects. To capture the cost increases related to capital infrastructure projects, the Stats Canada Building Construction Price Index (BCPI) has been considered. The BCPI is a quarterly series that measures changes over time in the prices that contractors charge to construct various types of new buildings. Budget preparation began last summer in order to meet the multi-stage approach to the Plan. At that time the CPI was 2.7% and BCPI was 6.8%; these rates have been utilized in the development of the budgets.

Risks

The 2025-2029 Financial Plan seeks to effectively **predict the FVRD's position** at a point in time, yet there are risks resulting from estimates used in budgets. New legislation brings about new requirements which have yet to be fully understood. This includes new Emergency and Disaster Management Act and regulations, new housing legislation as well as WorkSafe BC and Occupational Health and Safety regulations. Workforce recruitment and retention remains a risk that can have notable impacts in the workplan. FVRD manages its risks by monitoring actual spending compared to budgets and progress on workplan items, including projects. Spending not originally contemplated within the Plan is brought to the Board for approval, specifically on items greater than \$10,000, through the budget amendment process.

FVRD Assets and Budget at Risk

The FVRD strives to maintain its assets in good condition and ensure that there is adequate funding available for scheduled as well as unplanned maintenance, repair and replacement. Should a service area have a need greater than budget in a particular year, there would be a few steps taken. Depending on the urgency, a board budget amendment would come forward to authorize the spending and then if the work is absolutely required and there is no budget available, the budget will end the year in a deficit. By legislation, local governments are not permitted to carry a deficit so there

would be an increase to taxation in the immediately following year to recover all of the deficit. This Plan seeks to achieve a balanced level of funding to avoid these potentially devastating financial shockwaves by ensuring slow and predictable tax increases.

The FVRD’s Strategic Plan has included initiatives that will move the dial to ensuring the FVRD is managing risk and financial implications to best serve property owners. Progress is being made with the Capital Reserve Policy, which will soon be brought to the Board for approval. As part of its Asset Management Program, the FVRD has also progressed work in 2024 to develop an Asset Management Strategy to support the Policy.

Goal Number		Strategic Plan Item Description (Carried forward)
1 (2023)	✓	Conduct Inventory and Condition of FVRD-owned assets
2 (2023)	✓	Develop Asset Management Policy
3 (2024)	In progress	Prepare Capital Reserve Fund Policy to meet funding targets for asset replacement and renewal
4 (2025)		Develop a 10-year Capital Plan

Within its Assets and Budget at Risk, the FVRD has identified nine service areas to monitor. This listing includes service areas and budgets that are at financial risk. Each is identified with a risk ranking colour with an associated action plan. Staff are pleased to report that this listing has improved since last year’s **Financial Plan**, with two budgets removed from the listing and one downgraded to medium risk (amber) as compared to **last year’s high risk rating**. The current FVRD Assets & Budget at Risk are attached as Appendix B.

Budget Highlights

Costs associated with Operational Support services are distributed amongst the FVRD service area budgets. **This year’s** focus was to stabilize budgets, maximizing external funding sources such as GCF, limit new requests, keep up with public expectations, ensure healthy workspaces, and manage ongoing demands from ever-changing environments.

This Plan includes a new Human Resources staff position to assist with an increased workload due to non-discretionary requirements under legislation and WorkSafeBC. This position will further assist in managing risk for all FVRD locations, including 11 fire halls. The Plan also includes a new Finance position based on significant work on procurement in addition to new reporting requirements, complex external funding, as well as revised processes required through legislation.

Operational Support services are also provided to the Hospital District for which the FVRD collects a **recovery**. **The FVRD’s total Operational Support recovery levels are offset in part by this Hospital District recovery.**

In order to ensure alignment on priorities, an Electoral Area prioritization session was held in September 2024; these priorities were posted to the HYS engagement platform. The Electoral Area Directors endorsed their budgets at a public Committee of the Whole meeting in December 2024.

FVRD staff recently initiated a member municipality CFO Forum and look forward to regular and ongoing collaboration on topics of mutual interest. As with prior years, the CFOs were invited to review and comment on the regional and sub-regional budgets. The discussion was productive, and while there were a few questions, no concerns were raised. FVRD Board Directors endorsed the regional and sub-regional budgets at a public Committee of the Whole meeting in January.

The estimated impact to the average residential property in each jurisdiction for the service areas that impact properties consistently are summarized in the table below.

Estimated Impact to Average Residential Property

Jurisdiction	Regional Budgets	Sub-Regional Budgets	Electoral Area Wide Budgets	Total
Abbotsford	\$ 1.63	\$ 2.27		\$ 3.90
Chilliwack	\$ 1.40	\$ 4.22		\$ 5.62
Harrison Hot Springs	\$ 1.29	\$ 12.62		\$ 13.91
Hope	\$ 1.09	\$ 25.12		\$ 26.21
Kent	\$ 1.34	\$ 8.35		\$ 9.69
Mission	\$ 1.91	\$ 7.27		\$ 9.18
Electoral Area A	\$ 0.53	\$ 1.38	\$ 19.43	\$ 21.34
Electoral Area B	\$ 0.76	\$ 10.25	\$ 23.10	\$ 34.11
Electoral Area C	\$ 1.14	\$ 2.11	\$ 37.35	\$ 40.60
Electoral Area D	\$ 1.94	\$ 6.66	\$ 58.56	\$ 67.16
Electoral Area E	\$ 1.48	\$ 2.43	\$ 51.13	\$ 55.04
Electoral Area F	\$ 1.28	\$ 2.18	\$ 38.48	\$ 41.94
Electoral Area G	\$ 1.53	\$ 2.38	\$ 49.10	\$ 53.01
Electoral Area H	\$ 1.89	\$ 3.38	\$ 60.77	\$ 66.04

The municipal and electoral area financial summaries that were part of the January Committee of the Whole materials, are attached as Appendix C.

Consolidated Budget

Materials on the 2025-2029 Financial Plan have been presented in PowerPoint format for ease of presentation throughout the public engagement and plan development process. In order to adopt the Financial Plan bylaw, the service area financials have been consolidated. The attached FVRD 2025-2029 Financial Plan Bylaw is organized into two schedules: A and B. Schedule A summarizes the five-year plan at a consolidated level, while Schedule B summarizes the five-year plan by service type. Appendix A provides an orientation tool to navigate should the reader wish to interpret the service area names and how they are presented in the bylaw.

COST

There are no costs directly associated with this report. Once adopted, the proposed 2025-2029 Financial Plan bylaw will become the current Plan.

CONCLUSION

The Fraser Valley Regional District manages 114 unique service area budgets. The FVRD 2025-2029 Draft Financial Plan has been conservatively prepared and represents the feedback and direction received at various stages of the Plan development process, including individual Electoral Area Director budget reviews, Electoral Area Committee of the Whole budget review, FVRD Board Committee of the Whole budget review, municipal CFO consultations, and extended public consultation. Fiscal responsibility remains at the forefront of the Plan. The FVRD recognizes the challenging economic times and remains focused on gaining efficiencies, seeking external funding and prioritizing required spending over new initiatives. The request to consider this bylaw for three readings and adoption will conclude the 2025-2029 Financial Plan development process.

**FRASER VALLEY REGIONAL DISTRICT
BYLAW No. 1769, 2025**

A bylaw to adopt the 2025 – 2029 Financial Plan.

WHEREAS a regional district is prescribed to adopt a five year financial plan bylaw on an annual basis by March 31;

THEREFORE the Board of Directors of the Fraser Valley Regional District (“the Board”) enacts as follows:

1) CITATION

This Bylaw may be cited as *Fraser Valley Regional District 2025 – 2029 Financial Plan Bylaw No. 1769, 2025*.

2) ENACTMENTS

Schedules A and B attached hereto and an integral part of this bylaw are hereby declared to be the 2025 – 2029 Financial Plan of the Fraser Valley Regional District.

3) SEVERABILITY

If a portion of this bylaw is found invalid by a court, it will be severed and the remainder of the bylaw will remain in effect.

4) READINGS AND ADOPTION

READ A FIRST TIME THIS _____ day of _____

READ A SECOND TIME THIS _____ day of _____

READ A THIRD TIME THIS _____ day of _____

ADOPTED THIS _____ day of _____

Chair/Vice-Chair

Corporate Officer/Deputy

5) CERTIFICATION

I hereby certify that this is a true and correct copy of *Fraser Valley Regional District 2025-2029 Financial Plan Bylaw No. 1769, 2025* as adopted by the Board of Directors of the Fraser Valley Regional District on

Dated at Chilliwack, B.C. on

Corporate Officer/Deputy

DRAFT

FRASER VALLEY REGIONAL DISTRICT
2025-2029 FINANCIAL PLAN

Schedule A of Bylaw No. 1769, 2025

	2024	2025	2026	2027	2028
	Financial Plan	Financial Plan	Financial Plan	Financial Plan	Financial Plan
<u>Revenue</u>					
Member Requisition	\$27,041,260	\$29,299,480	\$30,844,820	\$32,994,940	\$34,462,350
Government Grants	17,602,310	9,396,490	4,872,870	4,967,380	5,238,100
Sales of Service	8,799,530	9,697,640	10,201,930	10,696,330	11,059,110
Other Revenue	21,099,020	25,574,280	17,993,010	16,134,670	15,587,820
Investment Income	581,270	518,750	496,840	467,300	449,510
Developer Contributions	350,000	-	-	-	-
Total Revenue	75,473,390	74,486,640	64,409,470	65,260,620	66,796,890
<u>Expenses</u>					
General Government Services	16,324,240	16,216,720	16,527,420	15,828,310	15,814,980
Protective Services	21,037,440	16,477,370	12,717,360	13,324,930	13,980,250
Transportation Services	7,368,920	9,375,900	9,820,520	10,359,430	11,007,600
Environmental Health Services	3,793,180	3,845,420	3,932,860	3,997,020	4,163,210
Environment Dev. Services	3,968,840	3,040,890	3,102,790	2,976,820	3,127,920
Recreation & Cultural Services	7,577,530	7,954,420	8,104,040	8,317,220	8,446,230
Utilities	2,781,820	2,756,710	2,860,750	2,961,110	3,023,360
Total Expenses	62,851,970	59,667,430	57,065,740	57,764,840	59,563,550
Net Surplus (Deficit)	12,621,420	14,819,210	7,343,730	7,495,780	7,233,340
<u>Financial and Reserve Activities</u>					
Prior Year Surplus	3,413,560	2,021,860	1,807,740	732,280	486,570
Proceeds from Debenture Debt	-	-	-	-	-
Reserve Fund Transactions (net)	(794,530)	(2,140,280)	(2,898,870)	(1,223,520)	(1,976,150)
Principal on Long Term Debt	(4,082,180)	(3,959,930)	(3,722,900)	(3,159,630)	(2,636,320)
Capital Acquisitions	(11,158,270)	(10,740,860)	(2,529,700)	(3,844,910)	(3,107,440)
Total Financing Reserve Fund Activities	(12,621,420)	(14,819,210)	(7,343,730)	(7,495,780)	(7,233,340)
Net Budgetary Surplus (Deficit)	\$0	\$0	\$0	\$0	\$0

FRASER VALLEY REGIONAL DISTRICT
2025-2029 FINANCIAL PLAN

Schedule B of Bylaw No. 1769, 2025

	2024	2025	2026	2027	2028
	Financial Plan	Financial Plan	Financial Plan	Financial Plan	Financial Plan
<u>General Government</u>					
<u>Revenue</u>					
Member Requisition	\$4,171,620	\$4,416,840	\$4,557,650	\$4,722,540	\$4,809,450
Government Grants	294,500	109,010	102,530	103,330	104,290
Sales of Service	34,050	22,200	10,200	10,200	10,200
Other Revenue	15,639,600	15,652,010	15,710,940	14,389,730	13,815,020
Investment Income	12,700	12,810	12,920	13,040	13,160
Total Revenue	20,152,470	20,212,870	20,394,240	19,238,840	18,752,120
<u>Expenses</u>					
Salaries & Benefits	6,133,540	6,425,030	6,803,300	7,201,890	7,522,160
Directors Expense	728,660	754,580	779,430	806,100	834,880
Services and Supplies	7,992,410	7,487,590	7,398,560	6,249,970	5,932,940
Vehicle, Bldg. & Equip Expenses	372,430	415,120	400,930	414,150	443,300
Internal Services	1,097,200	1,134,400	1,145,200	1,156,200	1,081,700
Total Expenses	16,324,240	16,216,720	16,527,420	15,828,310	15,814,980
Net Surplus (Deficit)	3,828,230	3,996,150	3,866,820	3,410,530	2,937,140
<u>Financial and Reserve Activities</u>					
Prior Year Surplus	646,150	63,080	120,950	(127,530)	(151,270)
Reserve Fund Transactions (net)	(272,200)	(400,300)	(423,900)	(337,800)	127,300
Principal on Long Term Debt	(3,553,580)	(3,431,330)	(3,203,570)	(2,640,300)	(2,136,570)
Capital Acquisitions	(648,600)	(227,600)	(360,300)	(304,900)	(776,600)
Total Financing Reserve Fund Activities	(3,828,230)	(3,996,150)	(3,866,820)	(3,410,530)	(2,937,140)
Net Budgetary Surplus (Deficit)	\$0	\$0	\$0	\$0	\$0



FRASER VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL PLAN

Schedule B of Bylaw No. 1769, 2025

	2024	2025	2026	2027	2028
	Financial	Financial	Financial	Financial	Financial
	Plan	Plan	Plan	Plan	Plan
<u>Protective Services</u>					
<u>Revenue</u>					
Member Requisition	\$8,251,730	\$9,436,770	\$9,995,460	\$11,098,570	\$11,878,910
Government Grants	10,097,790	4,834,440	243,490	245,570	247,680
Sales of Service	1,653,930	1,975,800	2,038,380	2,122,230	2,208,570
Other Revenue	3,868,810	9,035,030	1,439,250	1,072,130	1,064,830
Investment Income	62,950	50,810	47,440	45,590	44,450
Total Revenue	23,935,210	25,332,850	13,764,020	14,584,090	15,444,440
<u>Expenses</u>					
Salaries & Benefits	4,109,980	4,548,990	4,785,350	5,008,210	5,211,780
Services and Supplies	15,152,860	9,991,070	5,852,440	6,103,570	6,450,540
Vehicle, Bldg. & Equip Expenses	627,600	641,080	657,510	688,500	688,320
Internal Services	1,147,000	1,296,230	1,422,060	1,524,650	1,629,610
Total Expenses	21,037,440	16,477,370	12,717,360	13,324,930	13,980,250
Net Surplus (Deficit)	2,897,770	8,855,480	1,046,660	1,259,160	1,464,190
<u>Financial and Reserve Activities</u>					
Prior Year Surplus	985,490	435,140	475,310	190,010	30,520
Reserve Fund Transactions (net)	(218,880)	(32,470)	(619,690)	502,710	(629,830)
Principal on Long Term Debt	(43,420)	(43,420)	(34,150)	(34,150)	(34,150)
Capital Acquisitions	(3,620,960)	(9,214,730)	(868,130)	(1,917,730)	(830,730)
Total Financing Reserve Fund Activities	(2,897,770)	(8,855,480)	(1,046,660)	(1,259,160)	(1,464,190)
Net Budgetary Surplus (Deficit)	\$0	\$0	\$0	\$0	\$0



FRASER VALLEY REGIONAL DISTRICT**2025-2029 FINANCIAL PLAN****Schedule B of Bylaw No. 1769, 2025**

	2024	2025	2026	2027	2028
	Financial	Financial	Financial	Financial	Financial
	Plan	Plan	Plan	Plan	Plan
<u>Transportation Services</u>					
<u>Revenue</u>					
Member Requisition	\$1,784,790	\$2,035,150	\$2,257,120	\$2,558,770	\$2,879,400
Government Grants	2,995,010	3,820,310	3,962,530	4,163,780	4,420,730
Sales of Service	2,361,350	2,813,050	3,177,010	3,474,520	3,612,190
Other Revenue	3,880	3,880	3,880	3,880	3,880
Investment Income	156,560	126,350	112,850	98,930	87,990
Total Revenue	7,301,590	8,798,740	9,513,390	10,299,880	11,004,190
<u>Expenses</u>					
Salaries & Benefits	65,890	71,150	76,250	81,470	87,360
Services and Supplies	7,062,430	9,012,840	9,405,650	9,898,130	10,495,390
Vehicle, Bldg. & Equip Expenses	27,300	28,110	28,920	29,730	30,550
Internal Services	213,300	263,800	309,700	350,100	394,300
Total Expenses	7,368,920	9,375,900	9,820,520	10,359,430	11,007,600
Net Surplus (Deficit)	(67,330)	(577,160)	(307,130)	(59,550)	(3,410)
<u>Financial and Reserve Activities</u>					
Prior Year Surplus	285,430	595,560	335,830	88,570	32,750
Reserve Fund Transactions (net)	(88,260)	96,590	16,430	6,270	(23,890)
Capital Acquisitions	(129,840)	(114,990)	(45,130)	(35,290)	(5,450)
Total Financing Reserve Fund Activities	67,330	577,160	307,130	59,550	3,410
Net Budgetary Surplus (Deficit)	\$0	\$0	\$0	\$0	\$0



FRASER VALLEY REGIONAL DISTRICT
2025-2029 FINANCIAL PLAN

Schedule B of Bylaw No. 1769, 2025

	2024	2025	2026	2027	2028
	Financial	Financial	Financial	Financial	Financial
	Plan	Plan	Plan	Plan	Plan
<u>Environmental Health</u>					
<u>Revenue</u>					
Member Requisition	\$2,703,640	\$2,796,410	\$2,897,370	\$3,008,430	\$3,111,970
Government Grants	57,400	57,660	57,920	58,180	58,440
Sales of Service	858,640	851,020	843,980	837,390	831,370
Other Revenue	124,000	4,000	4,000	4,000	4,000
Investment Income	111,390	110,800	108,000	105,850	104,700
Total Revenue	3,855,070	3,819,890	3,911,270	4,013,850	4,110,480
<u>Expenses</u>					
Salaries & Benefits	866,060	856,300	903,750	953,880	996,650
Services and Supplies	2,273,250	2,280,940	2,289,470	2,266,520	2,370,050
Vehicle, Bldg. & Equip Expenses	268,460	290,430	298,040	314,880	323,070
Internal Services	385,410	417,750	441,600	461,740	473,440
Total Expenses	3,793,180	3,845,420	3,932,860	3,997,020	4,163,210
Net Surplus (Deficit)	61,890	(25,530)	(21,590)	16,830	(52,730)
<u>Financial and Reserve Activities</u>					
Prior Year Surplus	245,710	160,010	140,680	128,790	185,200
Reserve Fund Transactions (net)	(97,600)	(59,480)	(70,510)	492,090	(132,470)
Capital Acquisitions	(210,000)	(75,000)	(48,580)	(637,710)	-
Total Financing Reserve Fund Activities	(61,890)	25,530	21,590	(16,830)	52,730
Net Budgetary Surplus (Deficit)	\$0	\$0	\$0	\$0	\$0



**FRASER VALLEY REGIONAL DISTRICT
2025-2029 FINANCIAL PLAN**

Schedule B of Bylaw No. 1769, 2025

	2024	2025	2026	2027	2028
	Financial	Financial	Financial	Financial	Financial
	Plan	Plan	Plan	Plan	Plan
<u>Environmental Development</u>					
<u>Revenue</u>					
Member Requisition	\$1,938,640	\$2,039,590	\$2,147,660	\$2,270,340	\$2,399,000
Government Grants	910,830	71,900	142,100	22,200	22,300
Sales of Service	101,200	105,200	120,200	127,200	138,200
Other Revenue	451,070	404,430	416,870	300,540	309,170
Investment Income	8,000	8,000	7,000	6,000	4,000
Total Revenue	3,409,740	2,629,120	2,833,830	2,726,280	2,872,670
<u>Expenses</u>					
Salaries & Benefits	1,933,860	2,042,970	2,151,750	2,135,200	2,231,760
Services and Supplies	1,485,830	394,620	305,040	175,720	191,360
Vehicle, Bldg. & Equip Expenses	1,750	0	0	2,000	0
Internal Services	547,400	603,300	646,000	663,900	704,800
Total Expenses	3,968,840	3,040,890	3,102,790	2,976,820	3,127,920
Net Surplus (Deficit)	(559,100)	(411,770)	(268,960)	(250,540)	(255,250)
<u>Financial and Reserve Activities</u>					
Prior Year Surplus	559,100	411,770	268,960	250,540	255,250
Reserve Fund Transactions (net)	-	-	-	-	-
Capital Acquisitions	-	-	-	-	-
Total Financing Reserve Fund Activities	559,100	411,770	268,960	250,540	255,250
Net Budgetary Surplus (Deficit)	\$0	\$0	\$0	\$0	\$0



FRASER VALLEY REGIONAL DISTRICT
2025-2029 FINANCIAL PLAN

Schedule B of Bylaw No. 1769, 2025

	2024	2025	2026	2027	2028
	Financial	Financial	Financial	Financial	Financial
	Plan	Plan	Plan	Plan	Plan
<u>Recreation & Cultural Services</u>					
<u>Revenue</u>					
Member Requisition	\$6,286,930	\$6,592,180	\$6,892,460	\$7,177,540	\$7,190,590
Government Grants	1,853,070	488,950	350,080	360,100	370,440
Sales of Service	1,603,140	1,662,200	1,661,660	1,691,440	1,746,550
Other Revenue	1,001,660	474,930	418,070	364,390	390,920
Investment Income	229,670	209,980	208,630	197,890	195,210
Developer Contributions	350,000	-	-	-	-
Total Revenue	11,324,470	9,428,240	9,530,900	9,791,360	9,893,710
<u>Expenses</u>					
Salaries & Benefits	3,159,310	3,308,380	3,464,770	3,629,110	3,745,060
Services and Supplies	2,945,950	3,143,140	3,026,330	3,079,270	2,977,070
Vehicle, Bldg. & Equip Expenses	630,250	581,640	655,650	604,950	673,360
Internal Services	842,020	921,260	957,290	1,003,890	1,050,740
Total Expenses	7,577,530	7,954,420	8,104,040	8,317,220	8,446,230
Net Surplus (Deficit)	3,746,940	1,473,820	1,426,860	1,474,140	1,447,480
<u>Financial and Reserve Activities</u>					
Prior Year Surplus	353,020	278,440	389,040	127,750	61,070
Reserve Fund Transactions (net)	(62,090)	(653,720)	(618,340)	(652,610)	(13,890)
Capital Acquisitions	(4,037,870)	(1,098,540)	(1,197,560)	(949,280)	(1,494,660)
Total Financing Reserve Fund Activities	(3,746,940)	(1,473,820)	(1,426,860)	(1,474,140)	(1,447,480)
Net Budgetary Surplus (Deficit)	\$0	\$0	\$0	\$0	\$0



FRASER VALLEY REGIONAL DISTRICT**2025-2029 FINANCIAL PLAN****Schedule B of Bylaw No. 1769, 2025**

	2024	2025	2026	2027	2028
	Financial	Financial	Financial	Financial	Financial
	Plan	Plan	Plan	Plan	Plan
<u>Utilities</u>					
<u>Revenue</u>					
Member Requisition	\$1,903,910	\$1,982,540	\$2,097,100	\$2,158,750	\$2,193,030
Government Grants	1,393,710	14,220	14,220	14,220	14,220
Sales of Service	2,187,220	2,268,170	2,350,500	2,433,350	2,512,030
Other Revenue	10,000	-	-	-	-
Total Revenue	5,494,840	4,264,930	4,461,820	4,606,320	4,719,280
<u>Expenses</u>					
Salaries & Benefits	1,015,530	1,061,070	1,108,710	1,158,460	1,210,430
Services and Supplies	1,298,410	1,198,310	1,223,980	1,249,820	1,228,650
Vehicle, Bldg. & Equip Expenses	292,880	298,930	310,460	322,030	333,880
Internal Services	175,000	198,400	217,600	230,800	250,400
Total Expenses	2,781,820	2,756,710	2,860,750	2,961,110	3,023,360
Net Surplus (Deficit)	2,713,020	1,508,220	1,601,070	1,645,210	1,695,920
<u>Financial and Reserve Activities</u>					
Prior Year Surplus	338,660	77,860	76,970	74,150	73,050
Reserve Fund Transactions (net)	(55,500)	(1,090,900)	(1,182,860)	(1,234,180)	(1,303,370)
Proceeds from Debenture Debt	-	-	-	-	-
Principal on Long Term Debt	(485,180)	(485,180)	(485,180)	(485,180)	(465,600)
Capital Acquisitions	(2,511,000)	(10,000)	(10,000)	-	-
Total Financing Reserve Fund Activities	(2,713,020)	(1,508,220)	(1,601,070)	(1,645,210)	(1,695,920)
Net Budgetary Surplus (Deficit)	\$0	\$0	\$0	\$0	\$0



Appendix A: Budget Orientation and Navigation Tool

General Government Services

Service Area Name	Budget Type
Regional Administration	Regional Admin
Electoral Area Administration	EA Wide Services
Grants-In-Aid - Regional	Regional
Grants-In-Aid - Electoral Area	EA Wide Service
Regional Indigenous Relations	Regional
Feasibility Reserve	EA Wide Service
Area B Economic Development	EA Wide Service

Protective Services

Service Area Name	Budget Type
Building Inspection	EA Wide Service
Building Inspection (HHS Portion Only)	Sub-Regional
E. A. Emergency Management	EA Wide Service
Bylaw Enforcement	EA Wide Service
Fire Protection - Boston Bar/North Bend	EA Specific
Fire Protection - Chilliwack River Valley	EA Specific
Fire Protection - Cultus Lake	EA Specific
Fire Protection - Hemlock Valley	EA Specific
Fire Protection - Columbia Valley	EA Specific
Fire Protection - Laidlaw	EA Specific
Fire Protection - North Fraser	EA Specific
Fire Protection - Othello Road	EA Specific
Fire Protection - Yale	EA Specific
Flood Control - Cascade Creek	EA Specific
Fire Protection - Yarrow/Ryder Lake	EA Specific
Fire Protection - Popkum	EA Specific
Sub Regional - Search & Rescue	Sub-Regional
Wilson Road Dyke	EA Specific
Regional Fire Dispatch	Regional
Flood Control - Baker Trails	EA Specific
Animal Control - Municipal	Sub-Regional
Animal Control - Area D, E, G & H	EA Wide Service

Transportation Services

Service Area Name	Budget Type
Airport - Hope, Area A & B	Sub-Regional
Paratransit - Area E & H	EA Specific
Seasonal Transit - Area H	EA Specific
Transit - Area D, Chilliwack, Kent & HHS	Sub-Regional
Transit - Fraser Valley Express	Sub-Regional
Transit - Hope	Sub-Regional
Lake Errock Train Whistle Cessation	EA Specific
Street Lighting - Popkum/Cheam	EA Specific
Street Lighting - Bell Acres	EA Specific
Street Lighting - Boston Bar	EA Specific
Street Lighting - Mcfaul Sd	EA Specific
Street Lighting - North Side	EA Specific
Street Lighting - Parkview	EA Specific
Street Lighting - Yale	EA Specific
Street Lighting - Dogwood	EA Specific

Environmental Health Services

Service Area Name	Budget Type
Regional Mosquito Control	Regional
Regional Air Quality	Regional
Drainage - Rexford Creek	EA Specific
Drainage - West Popkum	EA Specific
Garbage - Area B	EA Wide Service
Garbage - Area A	EA Wide Service
Garbage - Harrison Mills/Hemlock	EA Specific
Garbage - North Side	EA Specific
Drainage - Elbow Creek	EA Specific
Drainage - East Popkum	EA Specific
Frosst Creek Flood Mitigation	EA Specific
Invasive Weed Control	Sub-Regional

Environmental Development Services

Service Area Name	Budget Type
Regional Strategic Planning and Initiatives	Regional
GIS/Regional Mapping	Sub-Regional
Electoral Area Planning	EA Wide Service

Recreation & Cultural Services

Service Area Name	Budget Type
Regional Parks	Sub-Regional
Fraser Valley Regional Library	EA Wide Service
Bowling Alley - Area A	EA Wide Service
Hope Aquatic Centre & Arena	Sub-Regional
Recreation - Hope & District	Sub-Regional
Swimming Pool - Almer Carlson	EA Wide Service
Area D Community Parks	EA Specific
Heritage Conservation (Areas A & B)	EA Wide Service
Yale & District Community Use Facility	EA Specific
BB/NB Television	EA Specific
Area B Community Parks	EA Wide Service
Area C Community Parks	EA Wide Service
Area E Community Parks	EA Wide Service
Area H Community Parks	EA Wide Service
Sub-Regional Parks (West)	Sub-Regional

Utilities

Service Area Name	Budget Type
Sewer System - Cultus Lake	EA Specific
Sewer System - North Bend	EA Specific
Sewer System - Morris Valley	EA Specific
Sewer System - Popkum	EA Specific
Sewer System - South Cultus	EA Specific
Water System - Bell Acres	EA Specific
Water System - Deroche	EA Specific
Water System - North Bend	EA Specific
Water System - Cultus Lake Integrated	EA Specific
Water System - Yale	EA Specific
Water System - Dogwood	EA Specific
Water System - Morris Valley	EA Specific
Water System - Hatzic Prairie	EA Specific
Water System - Dewdney Community	EA Specific
Water System - Lake Errock	EA Specific
Water System - Boston Bar	EA Specific
Water System - Area D Integrated	EA Specific
Water System - Cultus Lake Park Capital Construction	EA Specific
Water System - Hatzic Prairie (Sylvester) Capital Construction	EA Specific
Water System - Lake Errock (Bayview) Capital Construction	EA Specific

FVRD ASSETS & BUDGET AT RISK

Status	Service Area	Forecasted 2024 Savings Balance	Notes
●	Combined E911	Reserve: \$0K Surplus: \$62K	Call answer levy rapidly declining due to cancellation of landlines. Bylaw authority enacted to fund levy by taxation.
●	Boston Bar North Bend Garbage (Chaumox Landfill)	Landfill Closure: \$678K Equipment: \$37K Surplus: \$170K	Soil revenues have traditionally been used to offset operation costs and build closure reserve fund. In recent years soil revenue has fallen well short of targets.
●	Popkum Sewer	Reserve: \$0 Surplus: \$0	Development has not progressed as fast as originally forecast delaying contributions to savings; therefore, this is considered an asset at risk.
●	North Bend Water	Reserve: \$52K Surplus: \$22K	Limited funds to make repairs. Contributions to reserves were previously declining.
●	Yale Water	Reserve: \$164K Surplus: \$59K	Downgraded to Medium Risk as the service has limited historical contributions to reserves and significant works required in the near future; however, a reservoir refurbishment was completed.



FVRD ASSETS & BUDGET AT RISK

Status	Service Area	Forecasted 2024 Savings Balance	Notes
●	Morris Valley Sewer	Reserve: \$32K Surplus: \$58K	Aging infrastructure with limited savings for replacement. Asset was downgraded to a medium risk as contributions to reserves are being replenished.
●	Drainage East Popkum	Reserve: \$0 Surplus: \$15K	Limited funds available should repairs be required. Working with Area Director on plan to alleviate concern.
●	Deroche Water	Reserve: \$45K Surplus: \$63K	Reserve contributions are low (approx. 8K annually) at 14% of the suggested level of contributions (\$56K) based on preliminary asset management work.
●	North Cultus Sewer	Reserve: \$0 Surplus: \$918K	Reserve funds have been depleted. Development of the Waste Water Treatment Plant to be completed in 2025.



MUNICIPAL FINANCIAL SUMMARIES



CITY OF ABBOTSFORD 2025 DRAFT RESIDENTIAL REQUISITION

	Total Abby Requisition 2024	Total Abby Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
Regional Services						
101 Regional Administration	\$ 971,706	\$ 958,095	\$ (13,611)	\$ 12.05	\$ 11.88	\$ (0.17)
105 Grants In Aid - Regional	17,344	23,438	\$ 6,094	0.22	0.29	\$ 0.08
106 Indigenous Relations	39,973	53,049	\$ 13,076	0.50	0.66	\$ 0.16
246 Combined E911	198,335	247,918	\$ 49,584	2.46	3.08	\$ 0.62
247 Fire Dispatch	1,350,084	1,410,739	\$ 60,656	16.75	17.50	\$ 0.75
400 Mosquito control	253,819	258,896	\$ 5,077	3.15	3.21	\$ 0.06
401 Air Quality Management	328,507	336,718	\$ 8,211	4.07	4.18	\$ 0.10
601 Strategic Planning & Initiatives	404,429	406,586	\$ 2,157	5.02	5.04	\$ 0.03
	\$ 3,564,196	\$ 3,695,440	\$ 131,244	\$ 44.21	\$ 45.84	\$ 1.63
Sub Regional Services						
255 Animal Control	\$ 248,240	\$ 355,196	\$ 106,955	\$ 3.08	\$ 4.41	\$ 1.33
307 Fraser Valley Express	524,774	555,015	\$ 30,241	6.51	6.88	\$ 0.38
430 Invasive Weed Control	100,844	102,863	\$ 2,019	1.25	1.28	\$ 0.03
735 FVRD Parks - Sub-Regional	1,259,428	1,303,513	44,085	15.62	16.17	0.55
	\$ 2,133,287	\$ 2,316,587	\$ 183,300	\$ 26.46	\$ 28.73	\$ 2.27
Overall Estimated Tax Impact	\$ 5,697,483	\$ 6,012,027	\$ 314,544	\$ 70.67	\$ 74.57	\$ 3.90



CITY OF CHILLIWACK 2025 DRAFT RESIDENTIAL REQUISITION

	Total Chwk Requisition 2024	Total Chwk Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
Regional Services						
101 Regional Administration	\$ 548,265	\$ 540,585	\$ (7,680)	\$ 10.34	\$ 10.19	\$ (0.14)
105 Grants In Aid - Regional	9,786	13,225	\$ 3,438	0.18	0.25	\$ 0.06
106 Indigenous Relations	23,998	31,849	\$ 7,851	0.45	0.60	\$ 0.15
246 Combined E911	111,906	139,883	\$ 27,977	2.11	2.64	\$ 0.53
247 Fire Dispatch	761,757	795,980	\$ 34,224	14.36	15.01	\$ 0.65
400 Mosquito control	143,212	146,077	\$ 2,865	2.70	2.75	\$ 0.05
401 Air Quality Management	185,353	189,986	\$ 4,633	3.49	3.58	\$ 0.09
601 Strategic Planning & Initiatives	228,191	229,408	1,217	4.30	4.32	\$ 0.02
	\$ 2,012,468	\$ 2,086,993	\$ 74,525	\$ 37.94	\$ 39.34	\$ 1.40
Sub Regional Services						
240 Search & Rescue	\$ 97,266	\$ 102,361	\$ 5,095	\$ 1.83	\$ 1.93	\$ 0.10
255 Animal Control	71,696	131,195	\$ 59,499	1.35	2.47	\$ 1.12
306 Transit: CHWK, Kent, HHS, Area D	72,473	84,443	\$ 11,970	1.37	1.59	\$ 0.23
307 Fraser Valley Express	297,756	314,915	\$ 17,159	5.61	5.94	\$ 0.32
430 Invasive Weed Control	56,899	58,038	\$ 1,139	1.07	1.09	\$ 0.02
700 Regional Parks	728,048	856,770	128,723	13.73	16.15	2.43
	\$ 1,324,138	\$ 1,547,722	\$ 223,584	\$ 24.96	\$ 29.18	\$ 4.22
Overall Estimated Tax Impact	\$ 3,336,606	\$ 3,634,714	\$ 298,108	\$ 62.90	\$ 68.51	\$ 5.62



VILLAGE OF HARRISON HOT SPRINGS 2025 DRAFT RESIDENTIAL REQUISITION

	Total HHS Requisition 2024	Total HHS Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
Regional Services						
101 Regional Administration	\$ 16,492	\$ 16,261	\$ (231)	\$ 9.40	\$ 9.27	\$ (0.13)
105 Grants In Aid - Regional	294	398	\$ 103	0.17	0.23	\$ 0.06
106 Indigenous Relations	801	1,063	\$ 262	0.46	0.61	\$ 0.15
246 Combined E911	3,366	4,208	\$ 842	1.92	2.40	\$ 0.48
247 Fire Dispatch	22,915	23,944	\$ 1,029	13.07	13.65	\$ 0.59
400 Mosquito control	4,308	4,394	\$ 86	2.46	2.51	\$ 0.05
401 Air Quality Management	5,576	5,715	\$ 139	3.18	3.26	\$ 0.08
601 Strategic Planning & Initiatives	6,864	6,901	\$ 37	3.91	3.93	\$ 0.02
	\$ 60,616	\$ 62,884	\$ 2,268	\$ 34.56	\$ 35.86	\$ 1.29
Sub Regional Services						
204 Building Inspection	\$ 24,800	\$ 26,000	\$ 1,200	\$ 14.14	\$ 14.83	\$ 0.68
240 Search & Rescue	7,075	7,446	\$ 370	4.03	4.25	\$ 0.21
255 Animal Control	438	1,552	\$ 1,115	0.25	0.89	\$ 0.64
306 Transit: CHWK, Kent, HHS, Area D	92,765	108,086	\$ 15,322	52.90	61.63	\$ 8.74
602 Regional Mapping / GIS	8,900	9,150	\$ 250	5.08	5.22	\$ 0.14
700 Regional Parks	21,901	25,773	3,872	12.49	14.70	\$ 2.21
	\$ 155,878	\$ 178,007	\$ 22,129	\$ 88.88	\$ 101.50	\$ 12.62
Overall Estimated Tax Impact	\$ 216,495	\$ 240,892	\$ 24,397	\$ 123.45	\$ 137.36	\$ 13.91



DISTRICT OF HOPE 2025 DRAFT RESIDENTIAL REQUISITION

	Total Hope Requisition 2024	Total Hope Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax* 2025	Increase Decrease (-)
Regional Services						
101 Regional Administration	\$ 40,822	\$ 40,251	\$ (572)	\$ 7.94	\$ 7.82	\$ (0.11)
105 Grants In Aid - Regional	729	985	\$ 256	0.14	0.19	\$ 0.05
106 Indigenous Relations	2,029	2,693	\$ 664	0.39	0.52	\$ 0.13
246 Combined E911	8,332	10,415	\$ 2,083	1.62	2.02	\$ 0.40
247 Fire Dispatch	56,719	59,267	\$ 2,548	11.03	11.52	\$ 0.50
400 Mosquito control	10,663	10,877	\$ 213	2.07	2.11	\$ 0.04
401 Air Quality Management	13,801	14,146	\$ 345	2.68	2.75	\$ 0.07
601 Strategic Planning & Initiatives	16,991	17,081	\$ 91	3.30	3.32	\$ 0.02
	\$ 150,086	\$ 155,714	\$ 5,628	\$ 29.18	\$ 30.27	\$ 1.09
Sub Regional Services						
240 Search & Rescue	\$ 4,695	\$ 4,939	\$ 244	\$ 0.91	\$ 0.96	\$ 0.05
301 Hope Airpark	93,938	98,711	\$ 4,774	18.26	19.19	\$ 0.93
308 Transit - Hope	269,260	310,410	\$ 41,150	52.34	60.34	\$ 8.00
602 Regional Mapping / GIS	22,030	22,650	\$ 620	4.28	4.40	\$ 0.12
700 Regional Parks	54,209	63,793	\$ 9,584	10.54	12.40	\$ 1.86
709 Hope Arena & Pool	1,584,405	1,651,286	\$ 66,881	308.00	321.00	\$ 13.00
710 Hope Recreation	145,499	151,464	5,965	28.28	29.44	1.16
	\$ 2,174,035	\$ 2,303,253	\$ 129,218	\$ 422.62	\$ 447.74	\$ 25.12
Overall Estimated Tax Impact	\$ 2,324,121	\$ 2,458,967	\$ 134,846	\$ 451.79	\$ 478.01	\$ 26.21



DISTRICT OF KENT 2025 DRAFT RESIDENTIAL REQUISITION

	Total Kent Requisition 2024	Total Kent Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
Regional Services						
101 Regional Administration	\$ 34,908	\$ 34,419	\$ (489)	\$ 9.53	\$ 9.40	\$ (0.13)
105 Grants In Aid - Regional	623	842	\$ 219	0.17	0.23	\$ 0.06
106 Indigenous Relations	2,009	2,667	\$ 658	0.55	0.73	\$ 0.18
246 Combined E911	7,125	8,906	\$ 1,781	1.95	2.43	\$ 0.49
247 Fire Dispatch	48,501	50,680	\$ 2,179	13.24	13.83	\$ 0.59
400 Mosquito control	9,118	9,301	\$ 182	2.49	2.54	\$ 0.05
401 Air Quality Management	11,801	12,096	\$ 295	3.22	3.30	\$ 0.08
601 Strategic Planning & Initiatives	14,529	14,606	\$ 77	3.97	3.99	\$ 0.02
	\$ 128,614	\$ 133,517	\$ 4,903	\$ 35.11	\$ 36.45	\$ 1.34
Sub Regional Services						
240 Search & Rescue	\$ 14,614	\$ 15,378	\$ 765	\$ 3.99	\$ 4.20	\$ 0.21
255 Animal Control	5,882	10,288	\$ 4,405	1.61	2.81	\$ 1.20
306 Transit: CHWK, Kent, HHS, Area D	104,360	121,597	\$ 17,237	28.49	33.19	\$ 4.71
700 Regional Parks	46,355	54,550	8,196	12.65	14.89	2.24
	\$ 171,211	\$ 201,814	\$ 30,603	\$ 46.74	\$ 55.09	\$ 8.35
Overall Estimated Tax Impact	\$ 299,825	\$ 335,331	\$ 35,506	\$ 81.85	\$ 91.54	\$ 9.69



DISTRICT OF MISSION 2025 DRAFT RESIDENTIAL REQUISITION

	Total Mission Requisition 2024	Total Mission Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax* 2025	Increase Decrease (-)
Regional Services						
101 Regional Administration	\$ 244,474	\$ 241,049	\$ (3,424)	\$ 14.05	\$ 13.86	\$ (0.20)
105 Grants In Aid - Regional	4,364	5,897	\$ 1,533	0.25	0.34	\$ 0.09
106 Indigenous Relations	10,659	14,146	\$ 3,487	0.61	0.81	\$ 0.20
246 Combined E911	49,899	62,374	\$ 12,475	2.87	3.59	\$ 0.72
247 Fire Dispatch	339,671	354,931	\$ 15,261	19.53	20.40	\$ 0.88
400 Mosquito control	63,859	65,136	\$ 1,277	3.67	3.74	\$ 0.07
401 Air Quality Management	82,650	84,716	\$ 2,066	4.75	4.87	\$ 0.12
601 Strategic Planning & Initiatives	101,751	102,294	\$ 543	5.85	5.88	\$ 0.03
	\$ 897,327	\$ 930,544	\$ 33,217	\$ 51.58	\$ 53.49	\$ 1.91
Sub Regional Services						
240 Search & Rescue	\$ 25,753	\$ 27,101	\$ 1,348	\$ 1.48	\$ 1.56	\$ 0.08
255 Animal Control	177,203	244,879	\$ 67,676	10.19	14.08	\$ 3.89
700 Regional Parks	324,640	382,038	57,398	18.66	21.96	3.30
	\$ 527,597	\$ 654,018	\$ 126,421	\$ 30.33	\$ 37.60	\$ 7.27
Overall Estimated Tax Impact	\$ 1,424,923	\$ 1,584,562	\$ 159,639	\$ 81.91	\$ 91.09	\$ 9.18



ELECTORAL AREA FINANCIAL SUMMARIES



AREA A FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA A FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area A	Total Area A	Increase	Average	Average	Increase
	Requisition 2024	Requisition 2025	Decrease (-)	Resid Tax 2024	Resid. Tax * 2025	Decrease (-)
101 Regional Administration	2,306	2,274	(32)	2.67	2.63	(0.04)
105 Grants In Aid - Regional	86	117	30	0.10	0.13	0.04
106 Indigenous Relations	506	672	166	0.59	0.78	0.19
246 Combined E911	471	588	118	0.54	0.68	0.14
247 Fire Dispatch	3,204	3,348	144	3.71	3.87	0.17
400 Mosquito control	602	614	12	0.70	0.71	0.01
401 Air Quality Management	780	799	19	0.90	0.92	0.02
601 Regional Development	960	965	5	1.11	1.12	0.01
Overall Estimated Tax Impact	\$ 8,916	\$ 9,378	\$ 462	\$ 10.31	\$ 10.85	\$ 0.53

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA A FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area A	Total Area A	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid Tax 2024	Resid. Tax * 2025	
240 Search & Rescue	857	902	44	0.99	1.04	0.05
301 Hope Airpark	5,307	5,577	270	6.14	6.45	0.31
700 Regional Parks	3,062	3,604	541	3.54	4.17	0.63
710 Hope Recreation	8,220	8,557	337	9.51	9.90	0.39
Overall Estimated Tax Impact	\$ 17,446	\$ 18,639	\$ 1,193	\$ 20.18	\$ 21.56	\$ 1.38

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA A FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area A	Total Area A	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid Tax 2024	Resid. Tax * 2025	
102 Electoral Area Administration	45,765	56,126	10,361	52.93	64.91	11.98
204 FVRD Building Inspection	7,822	8,214	392	9.05	9.50	0.45
205 Emergency Management	8,081	8,883	802	9.35	10.27	0.93
207 Bylaw Enforcement	5,127	7,890	2,762	5.93	9.12	3.19
603 Electoral Area Planning	22,415	24,320	1,905	25.92	28.13	2.21
701 Regional Library	8,239	8,819	580	9.53	10.20	0.67
Overall Estimated Tax Impact	\$ 97,449	\$ 114,252	\$ 16,803	\$ 112.70	\$ 132.13	\$ 19.43

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA A FINANCIAL SUMMARY - EA A WIDE SERVICES

Electoral Area A Wide Services	Total Area A	Total Area A	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid Tax 2024	Resid. Tax * 2025	
105 Grants In Aid - Area A	5,270	1,700	(3,570)	6.09	1.97	(4.12)
107 Feasibility Studies - Area A	-	-	-	-	-	-
409 Garbage - Boston Bar/North E	301,060	354,800	53,740	348.17	410.32	62.15
706 Bowling Alley	110,210	114,180	3,970	127.46	132.05	4.59
711 A.C. Pool	73,830	77,500	3,670	85.38	89.63	4.25
717 Heritage Conservation	6,234	3,000	(3,234)	7.21	3.47	(3.74)
Overall Estimated Tax Impact	\$ 496,604	\$ 551,180	\$ 54,576	\$ 574.31	\$ 637.44	\$ 63.13

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA A FINANCIAL SUMMARY - EA A SPECIFIC SERVICES

Electoral Area A Specific Services	Total Area A Requisition 2024	Total Area A Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
211 FVRD Fire - Bost Bar/N Bend	188,530	213,530	25,000	307.01	347.72	40.71
351 FVRD Street Light - Bost Bar	15,910	12,080	(3,830)	65.36	49.63	(15.73)
443 FVRD Sewer - North Bend	41,310	43,960	2,650		no residential	
443 FVRD Sewer - North Bend (Parcel Tax)	8,190	8,720	530	478.89	509.88	30.99
484 FVRD Water - North Bend	22,760	24,760	2,000		no residential	
484 FVRD Water - North Bend (Parcel Tax)	30,460	33,130	2,670	682.11	741.90	59.79
494 FVRD Water - Boston Bar	101,380	108,400	7,020	521.49	557.61	36.11
720 FVRD TV - Fraser Canyon	138,810	145,210	6,400	293.59	307.12	13.53

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



AREA B FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA B FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area B	Total Area B	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
101 Regional Administration	15,451	15,235	(216)	5.23	5.15	(0.07)
105 Grants In Aid - Regional	579	782	203	0.20	0.26	0.07
106 Indigenous Relations	789	1,047	258	0.27	0.35	0.09
246 Combined E911	3,154	3,942	788	1.07	1.33	0.27
247 Fire Dispatch	21,468	22,433	965	7.26	7.59	0.33
400 Mosquito Control	4,036	4,117	81	1.37	1.39	0.03
401 Air Quality Management	5,224	5,354	131	1.77	1.81	0.04
601 Regional Development	6,431	6,465	34	2.18	2.19	0.01
Overall Estimated Tax Impact	\$ 57,131	\$ 59,375	\$ 2,243	\$ 19.33	\$ 20.08	\$ 0.76

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA B FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area B	Total Area B	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
240 Search & Rescue	3,971	4,177	206	1.34	1.41	0.07
301 Hope Airpark	35,555	37,362	1,807	12.03	12.64	0.61
700 Regional Parks	20,518	24,146	3,628	6.94	8.17	1.23
709 Hope Recreation - Arena/Pool	530,855	553,264	22,409	179.57	187.15	7.58
710 Hope Recreation	55,071	57,329	2,258	18.63	19.39	0.76
Overall Estimated Tax Impact	\$ 645,971	\$ 676,278	\$ 30,307	\$ 218.51	\$ 228.76	\$ 10.25

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA B FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area B	Total Area B	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
102 Electoral Area Administration	292,664	317,199	24,535	99.00	107.30	8.30
204 FVRD Building Inspection	52,406	55,031	2,625	15.65	16.43	0.78
205 Emergency Management	54,143	59,516	5,373	18.31	20.13	1.82
207 Bylaw Enforcement	34,352	52,859	18,508	11.62	17.88	6.26
256 EA Animal Control	18,751	19,644	892	6.34	6.64	0.30
603 Electoral Area Planning	150,176	162,941	12,764	50.80	55.12	4.32
701 Regional Library	55,198	59,084	3,886	18.67	19.99	1.31
Overall Estimated Tax Impact	\$ 657,690	\$ 726,274	\$ 68,584	\$ 220.39	\$ 243.49	\$ 23.10

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA B FINANCIAL SUMMARY - EA B WIDE SERVICES

Electoral Area B Wide Services	Total Area B	Total Area B	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
105 Grants In Aid - Area B	22,800	5,700	(17,100)	7.71	1.93	(5.78)
107 Feasibility Studies - Area B	-	-	-	-	-	-
130 Economic Development - Area	50,000	25,000	(25,000)	16.91	8.46	(8.45)
408 Garbage - Area B	293,620	311,240	17,620	99.32	105.28	5.96
717 Heritage Conservation	41,766	20,100	(21,666)	14.13	6.80	(7.33)
721 Community Parks - Area B	22,620	28,120	5,500	7.65	9.51	1.86
Overall Estimated Tax Impact	\$ 430,806	\$ 390,160	\$ (40,646)	\$ 145.72	\$ 131.98	\$ (13.74)

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA B FINANCIAL SUMMARY - EA B SPECIFIC SERVICES

Electoral Area B Specific Services	Total Area B	Total Area B	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
216 FVRD Fire - Laidlaw	46,560	65,330	18,770	152.22	213.58	61.36
218 FVRD Fire - Othello	8,870	9,290	420	220.68	231.13	10.45
222 FVRD Fire - Yale	180,510	195,230	14,720	426.26	461.02	34.76
357 FVRD Street Light - Yale	11,110	10,010	(1,100)	103.26	93.03	(10.23)
358 FVRD Street Light - Dogwood	3,530	3,580	50	168.88	171.27	2.39
487 FVRD Water - Yale (Parcel Tax)	63,180	67,900	4,720	730.74	785.33	54.59
488 FVRD Water - Dogwood (Parcel Tax)	26,340	18,130	(8,210)	1,205.34	829.64	(375.70)
718 FVRD Community Centre - Yale (Parcel Tax)	25,000	25,880	880	90.73	93.93	3.20

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



AREA C FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA C FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area C Requisition 2024	Total Area C Requisition 2025	Increase Decrease (-)	Average Resid. Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
101 Regional Administration	22,796	22,477	(319)	8.03	7.92	(0.11)
105 Grants In Aid - Regional	854	1,154	300	0.30	0.41	0.11
106 Indigenous Relations	965	1,281	316	0.34	0.45	0.11
246 Combined E911	4,653	5,816	1,163	1.64	2.05	0.41
247 Fire Dispatch	31,673	33,096	1,423	11.16	11.66	0.50
400 Mosquito Control	5,955	6,074	119	2.10	2.14	0.04
401 Air Quality Management	7,707	7,899	193	2.72	2.78	0.07
601 Regional Development	9,488	9,539	51	3.34	3.36	0.02
Overall Estimated Tax Impact	\$ 84,090	\$ 87,336	\$ 3,245	\$ 29.63	\$ 30.78	\$ 1.14

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA C FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area C	Total Area C	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
240 Search & Rescue	11,373	11,969	595	4.01	4.22	0.21
430 Invasive Weed Control	2,366	2,413	47	0.83	0.85	0.02
700 Regional Parks	30,272	35,624	5,352	10.67	12.55	1.89
Overall Estimated Tax Impact	\$ 44,011	\$ 50,006	\$ 5,995	\$ 15.51	\$ 17.62	\$ 2.11

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA C FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area C	Total Area C	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
102 E.A. Administration	422,687	463,168	40,481	148.95	163.22	14.26
204 FVRD Building Inspection	87,511	91,895	4,383	30.84	32.38	1.54
205 Emergency Management	79,880	87,807	7,927	28.15	30.94	2.79
207 Bylaw Enforcement	50,681	77,987	27,306	17.86	27.48	9.62
256 EA Animal Control	27,665	28,982	1,317	9.75	10.21	0.46
603 Electoral Area Planning	221,565	240,397	18,832	78.08	84.71	6.64
701 Regional Library	81,437	87,170	5,733	28.70	30.72	2.02
Overall Estimated Tax Impact	\$ 971,426	\$ 1,077,405	\$ 105,979	\$ 342.32	\$ 379.67	\$ 37.35

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA C FINANCIAL SUMMARY - EA C WIDE SERVICES

Electoral Area C Wide Services	Total Area C	Total Area C	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
105 Grants In Aid Area "C"	16,450	19,800	3,350	5.80	6.98	1.18
107 Feasibility Studies Area "C"	-	-	-	-	-	-
410 Garbage - Area "C"	280,260	299,790	19,530	98.76	105.64	6.88
722 Community Parks - Area C	83,180	92,510	9,330	29.31	32.60	3.29
Overall Estimated Tax Impact	\$ 379,890	\$ 412,100	\$ 32,210	\$ 133.87	\$ 145.22	\$ 11.35

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA C FINANCIAL SUMMARY - EA C SPECIFIC SERVICES

Electoral Area C Specific Services	Total Area C	Total Area C	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
214 FVRD Fire - Hemlock Valley	153,830	169,890	16,060	344.55	380.53	35.97
217 FVRD Fire - North Fraser (SD 775)	526,109	582,293	56,184	273.25	302.43	29.18
217 FVRD Fire - North Fraser (SD 776)	97,821	108,267	10,446	206.51	228.57	22.06
310 FVRD Train Whistle Cessation	1,230	1,260	30	6.47	6.63	0.16
354 FVRD Street Light - N Fraser	8,629	3,983	(4,646)	7.30	3.37	(3.93)
417 FVRD Drainage - Elbow Creek	39,890	41,760	1,870	167.70	175.56	7.86
444 FVRD Sewer - Morris Valley (Parcel Tax)	120,510	129,330	8,820	542.04	581.71	39.67
490 FVRD Water - Morris Valley (Parcel Tax)	38,190	40,660	2,470	90.53	96.38	5.86
493 FVRD Water - Lake Errock (Parcel Tax)	159,380	167,970	8,590	947.73	998.80	51.07
498 FVRD Water Capital - Bayview (Parcel Tax)	4,710	4,710	-	177.05	177.05	-

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



AREA D FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA D FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area D	Total Area D	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
101 Regional Administration	13,235	13,049	(186)	13.12	12.94	(0.18)
105 Grants In Aid - Regional	496	670	174	0.49	0.66	0.17
106 Indigenous Relations	780	1,035	255	0.77	1.03	0.25
246 Combined E911	2,701	3,377	675	2.68	3.35	0.67
247 Fire Dispatch	18,388	19,215	826	18.23	19.05	0.82
400 Mosquito Control	3,457	3,526	69	3.43	3.50	0.07
401 Air Quality Management	4,474	4,586	112	4.44	4.55	0.11
601 Regional Development	5,508	5,538	29	5.46	5.49	0.03
Overall Estimated Tax Impact	\$ 49,040	\$ 50,995	\$ 1,955	\$ 48.62	\$ 50.56	\$ 1.94

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA D FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area D Requisition 2024	Total Area D Requisition 2025	Increase Decrease (-)	Average Resid. Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
240 Search & Rescue	4,385	4,615	230	4.35	4.58	0.23
306 Sub Regional Transit	20,292	23,644	3,352	20.12	23.44	3.32
430 Invasive Weed Control	1,374	1,401	27	1.36	1.39	0.03
700 Regional Parks	17,575	20,682	3,107	17.42	20.50	3.08
Overall Estimated Tax Impact	\$ 43,626	\$ 50,342	\$ 6,716	\$ 43.25	\$ 49.91	\$ 6.66

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA D FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area D	Total Area D	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
102 Electoral Area Administration	247,515	268,560	21,045	245.39	266.25	20.86
204 FVRD Building Inspection	50,806	53,351	2,545	50.37	52.89	2.52
205 Emergency Management	46,376	50,978	4,602	45.98	50.54	4.56
207 Bylaw Enforcement	29,424	45,277	15,853	29.17	44.89	15.72
256 EA Animal Control	16,061	16,826	764	15.92	16.68	0.76
603 Electoral Area Planning	128,634	139,567	10,933	127.53	138.37	10.84
701 Regional Library	47,280	50,609	3,329	46.87	50.17	3.30
Overall Estimated Tax Impact	\$ 566,096	\$ 625,167	\$ 59,071	\$ 561.23	\$ 619.80	\$ 58.56

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA D FINANCIAL SUMMARY – EA D WIDE SERVICES

Electoral Area D Wide Services	Total Area D	Total Area D	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
105 Grants In Aid Area D	-	-	-	-	-	-
107 Feasibility Studies Area D	-	-	-	-	-	-
Overall Estimated Tax Impact	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA D FINANCIAL SUMMARY - EA D SPECIFIC SERVICES

Electoral Area D Specific Services	Total Area D Requisition 2024	Total Area D Requisition 2025	Increase Decrease (-)	Average Resid. Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
230 FVRD Fire - Popkum	371,510	409,490	37,980	384.67	424.00	39.33
349 FVRD Street Light - Popkum	43,830	45,540	1,710	78.28	81.33	3.05
407 FVRD Drainage - W Popkum	43,030	44,970	1,940	94.02	98.26	4.24
419 FVRD Drainage - East Popkum	3,470	3,590	120	182.61	188.92	6.31
447 FVRD Sewer - Popkum (Parcel Tax)	146,540	150,940	4,400	1,542.33	1,588.64	46.31
495 FVRD Water - Area D	94,720	99,200	4,480	138.28	144.82	6.54
715 FVRD Community Parks - Area D	55,970	58,390	2,420	57.08	59.55	2.47

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



AREA E FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA E FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area E	Total Area E	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
101 Regional Administration	7,485	7,380	(105)	9.38	9.25	(0.13)
105 Grants In Aid - Regional	280	379	98	0.35	0.47	0.12
106 Indigenous Relations	677	898	221	0.85	1.13	0.28
246 Combined E911	1,528	1,910	382	1.92	2.39	0.48
247 Fire Dispatch	10,400	10,867	467	13.04	13.62	0.59
400 Mosquito Control	1,955	1,994	39	2.45	2.50	0.05
401 Air Quality Management	2,530	2,594	63	3.17	3.25	0.08
601 Regional Development	3,115	3,132	17	3.91	3.93	0.02
Overall Estimated Tax Impact	\$ 27,970	\$ 29,153	\$ 1,183	\$ 35.07	\$ 36.55	\$ 1.48

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA E FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area E Requisition 2024	Total Area E Requisition 2025	Increase Decrease (-)	Average Resid. Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
240 Search & Rescue	3,148	3,313	165	3.95	4.15	0.21
430 Invasive Weed Control	777	792	16	0.97	0.99	0.02
700 Regional Parks	9,939	11,697	1,757	12.46	14.66	2.20
Overall Estimated Tax Impact	\$ 13,865	\$ 15,802	\$ 1,938	\$ 17.38	\$ 19.81	\$ 2.43

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA E FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area E	Total Area E	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
102 Electoral Area Administration	139,478	158,755	19,277	174.87	199.04	24.17
204 FVRD Building Inspection	28,733	30,173	1,439	36.02	37.83	1.80
205 Emergency Management	26,228	28,831	2,603	32.88	36.15	3.26
207 Bylaw Enforcement	16,641	25,606	8,966	20.86	32.10	11.24
256 EA Animal Control	9,083	9,516	432	11.39	11.93	0.54
603 Electoral Area Planning	72,748	78,931	6,183	91.21	98.96	7.75
701 Regional Library	26,739	28,621	1,882	33.52	35.88	2.36
Overall Estimated Tax Impact	\$ 319,650	\$ 360,433	\$ 40,782	\$ 400.76	\$ 451.89	\$ 51.13

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA E FINANCIAL SUMMARY - EA E WIDE SERVICES

Electoral Area E Wide Services	Total Area E	Total Area E	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
105 Grants In Aid - Area E	6,500	5,000	(1,500)	8.15	6.27	(1.88)
107 Feasibilities Study Area E	-	-	-	-	-	-
723 Community Parks - Area E	10,550	15,740	5,190	13.23	19.73	6.51
Overall Estimated Tax Impact	\$ 17,050	\$ 20,740	\$ 3,690	\$ 21.38	\$ 26.00	\$ 4.63

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA E FINANCIAL SUMMARY - EA E SPECIFIC SERVICES

Electoral Area E Specific Services	Total Area E	Total Area E	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
212 FVRD Fire - Chwk River Valley	346,360	396,640	50,280	483.23	553.37	70.15
229 FVRD Fire - Yarrow/Ryder Lk	10,580	11,070	490	280.31	293.29	12.98
245 FVRD Flood - Wilson Rd Dyke	13,690	14,260	570	496.58	517.26	20.68
250 FVRD Flood - Baker Trails (Parcel Tax)	54,880	57,020	2,140	367.91	382.25	14.35
303 FVRD Transit - Para Transit	6,000	7,060	1,060	4.19	4.93	0.74
350 FVRD Street Light - Bell Acres	3,870	3,950	80	145.39	148.40	3.01
353 FVRD Street Light - McFaul	2,460	2,150	(310)	75.59	66.06	(9.53)
406 FVRD Drainage - Rexford Creek	13,070	13,450	380	458.29	471.61	13.32
480 FVRD Water - Bell Acres	61,500	63,890	2,390	1,080.63	1,122.63	42.00

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



AREA F FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA F FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area F	Total Area F	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
101 Regional Administration	12,109	11,940	(170)	8.64	8.52	(0.12)
105 Grants In Aid - Regional	453	613	159	0.32	0.44	0.11
106 Indigenous Relations	720	956	236	0.51	0.68	0.17
246 Combined E911	2,472	3,089	618	1.76	2.20	0.44
247 Fire Dispatch	16,824	17,580	756	12.01	12.54	0.54
400 Mosquito Control	3,163	3,226	63	2.26	2.30	0.05
401 Air Quality Management	4,094	4,196	102	2.92	2.99	0.07
601 Regional Development	5,040	5,067	27	3.60	3.62	0.02
Overall Estimated Tax Impact	\$ 44,875	\$ 46,667	\$ 1,792	\$ 32.02	\$ 33.30	\$ 1.28

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA F FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area F Requisition 2024	Total Area F Requisition 2025	Increase Decrease (-)	Average Resid. Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
240 Search & Rescue	4,018	4,228	210	2.87	3.02	0.15
700 Regional Parks	16,080	18,923	2,843	11.47	13.50	2.03
Overall Estimated Tax Impact	\$ 20,098	\$ 23,151	\$ 3,053	\$ 14.34	\$ 16.52	\$ 2.18

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA F FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area F	Total Area F	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
102 Electoral Area Administration	227,612	247,442	19,830	162.41	176.56	14.15
204 FVRD Building Inspection	46,485	48,813	2,328	33.17	34.83	1.66
205 Emergency Management	42,431	46,642	4,211	30.28	33.28	3.00
207 Bylaw Enforcement	26,921	41,426	14,504	19.21	29.56	10.35
603 Electoral Area Planning	117,692	127,696	10,003	83.98	91.12	7.14
701 Regional Library	43,258	46,304	3,045	30.87	33.04	2.17
Overall Estimated Tax Impact	\$ 504,400	\$ 558,322	\$ 53,923	\$ 359.92	\$ 398.40	\$ 38.48

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA F FINANCIAL SUMMARY - EA F WIDE SERVICES

Electoral Area F Wide Services	Total Area F	Total Area F	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
105 Grants In Aid Area F	9,000	-	(9,000)	6.42	-	(6.42)
107 Feasibility Study F	-	-	-	-	-	-
Overall Estimated Tax Impact	\$ 9,000	\$ -	\$ (9,000)	\$ 6.42	\$ -	\$ (6.42)

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA F FINANCIAL SUMMARY - EA F SPECIFIC SERVICES

Electoral Area F Specific Services	Total Area F Requisition 2024	Total Area F Requisition 2025	Increase Decrease (-)	Average Resid. Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
217 FVRD Fire - North Fraser	526,109	582,293	56,184	273.25	302.43	29.18
224 FVRD Flood - Cascade Creek (Parcel Tax)	42,510	44,770	2,260	860.42	906.16	45.74
354 FVRD Street Light - N Fraser	8,629	3,983	(4,646)	7.30	3.37	(3.93)
411 FVRD Garbage - North Side	142,440	157,050	14,610	74.17	81.78	7.61
491 FVRD Water - Hatzic Prairie (Parcel Tax)	60,000	60,000	-	369.30	369.30	-
497 FVRD Water Capital - Sylvester (Parcel Tax)	4,960	5,840	880	401.57	472.82	71.25

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



AREA G FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA G FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area G	Total Area G	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
101 Regional Administration	7,617	7,510	(107)	9.52	9.39	(0.13)
105 Grants In Aid - Regional	285	385	100	0.36	0.48	0.13
106 Indigenous Relations	739	981	242	0.92	1.23	0.30
246 Combined E911	1,555	1,943	389	1.94	2.43	0.49
247 Fire Dispatch	10,582	11,058	475	13.23	13.82	0.59
400 Mosquito Control	1,990	2,029	40	2.49	2.54	0.05
401 Air Quality Management	2,575	2,639	64	3.22	3.30	0.08
601 Regional Development	3,170	3,187	17	3.96	3.98	0.02
Overall Estimated Tax Impact	\$ 28,513	\$ 29,733	\$ 1,221	\$ 35.64	\$ 37.17	\$ 1.53

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA G FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area G	Total Area G	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
240 Search & Rescue	1,867	1,964	98	2.33	2.46	0.12
430 Invasive Weed Control	790	806	16	0.99	1.01	0.02
700 Regional Parks	10,114	11,902	1,788	12.64	14.88	2.24
Overall Estimated Tax Impact	\$ 12,771	\$ 14,673	\$ 1,902	\$ 15.96	\$ 18.34	\$ 2.38

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA G FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area G	Total Area G	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
102 Electoral Area Administration	141,884	159,278	17,394	177.35	199.09	21.74
204 FVRD Building Inspection	29,239	30,703	1,465	36.55	38.38	1.83
205 Emergency Management	26,689	29,338	2,649	33.36	36.67	3.31
207 Bylaw Enforcement	16,933	26,057	9,123	21.17	32.57	11.40
256 EA Animal Control	9,243	9,683	440	11.55	12.10	0.55
603 Electoral Area Planning	74,028	80,320	6,292	92.53	100.40	7.86
701 Regional Library	27,209	29,125	1,916	34.01	36.41	2.39
Overall Estimated Tax Impact	\$ 325,226	\$ 364,504	\$ 39,278	\$ 406.52	\$ 455.62	\$ 49.10

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA G FINANCIAL SUMMARY – EA G WIDE SERVICES

Electoral Area G Wide Services	Total Area G		Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
105 Grants In Aid Area G	13,500	15,000	1,500	16.87	18.75	1.87
107 Feasibility Study Area G	-	-	-	-	-	-
354 Street Lighting - North Side	5,411	2,497	(2,914)	6.76	3.12	(3.64)
Overall Estimated Tax Impact	\$ 18,911	\$ 17,497	\$ (1,414)	\$ 23.64	\$ 21.87	\$ (1.77)

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA G FINANCIAL SUMMARY - EA G SPECIFIC SERVICES

Electoral Area G Specific Services	Total Area G	Total Area G	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
217 FVRD Fire - North Fraser	526,109	582,293	56,184	273.25	302.43	29.18
411 FVRD Garbage - North Side	142,440	157,050	14,610	74.17	81.78	7.61
483 FVRD Water - Deroche (Parcel Tax)	20,240	21,250	1,010	463.10	486.21	23.11
492 FVRD Water - Dewdney	58,950	63,460	4,510	no residential		

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



AREA H FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA H FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area H	Total Area H	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
101 Regional Administration	22,063	21,754	(309)	13.26	13.08	(0.19)
105 Grants In Aid - Regional	826	1,117	290	0.50	0.67	0.17
106 Indigenous Relations	943	1,251	308	0.57	0.75	0.19
246 Combined E911	4,503	5,629	1,126	2.71	3.38	0.68
247 Fire Dispatch	30,655	32,032	1,377	18.43	19.26	0.83
400 Mosquito Control	5,763	5,878	115	3.46	3.53	0.07
401 Air Quality Management	7,459	7,645	186	4.48	4.60	0.11
601 Regional Development	9,183	9,232	49	5.52	5.55	0.03
Overall Estimated Tax Impact	\$ 81,396	\$ 84,539	\$ 3,143	\$ 48.93	\$ 50.82	\$ 1.89

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA H FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area H	Total Area H	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
240 Search & Rescue	7,646	8,047	401	4.60	4.84	0.24
430 Invasive Weed Control	2,290	2,336	46	1.38	1.40	0.03
700 Regional Parks	29,298	34,478	5,180	17.61	20.73	3.11
Overall Estimated Tax Impact	\$ 39,234	\$ 44,861	\$ 5,626	\$ 23.59	\$ 26.97	\$ 3.38

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA H FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area H	Total Area H	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
102 Electoral Area Administration	408,276	445,973	37,697	245.43	268.09	22.66
204 FVRD Building Inspection	84,698	88,940	4,243	50.92	53.47	2.55
205 Emergency Management	77,312	84,984	7,673	46.48	51.09	4.61
207 Bylaw Enforcement	49,052	75,479	26,428	29.49	45.37	15.89
256 EA Animal Control	26,776	28,050	1,274	16.10	16.86	0.77
603 Electoral Area Planning	214,441	232,668	18,227	128.91	139.87	10.96
701 Regional Library	78,819	84,368	5,549	47.38	50.72	3.34
Overall Estimated Tax Impact	\$ 939,373	\$ 1,040,463	\$ 101,090	\$ 564.70	\$ 625.47	\$ 60.77

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA H FINANCIAL SUMMARY - EA H WIDE SERVICES

Electoral Area H Wide Services	Total Area H		Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
105 - Grants In Aid Area "H"	15,500	14,000	(1,500)	9.32	8.42	(0.90)
107 - Feasibilities Study Area "H"	-	-	-	-	-	-
725 - Community Parks - Area "H"	31,160	42,650	11,490	18.73	25.64	6.91
Overall Estimated Tax Impact	\$ 46,660	\$ 56,650	\$ 9,990	\$ 28.05	\$ 34.05	\$ 6.01

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA H FINANCIAL SUMMARY - EA H SPECIFIC SERVICES

Electoral Area H Specific Services	Total Area H	Total Area H	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax *	
213 Fire Protection - Cultus Lake	84,030	88,780	4,750	269.10	284.31	15.21
215 Fire Protection - Columbia Valley	293,730	305,770	12,040	351.57	365.98	14.41
229 Fire Protection - Yarrow Ryder Lake	10,580	11,070	490	280.31	293.29	12.98
303 Paratransit	6,000	7,060	1,060	4.19	4.93	0.74
304 Seasonal Transit	23,250	24,800	1,550	28.46	30.36	1.90
355 Parkview Street Lights	8,290	8,120	(170)	112.60	110.29	(2.31)
421 Drainage - Frosst Creek	103,090	107,110	4,020	155.64	161.71	6.07
441 Sewer - Cultus Lake North (Parcel Tax)	350,000	263,700	(86,300)	862.70	649.99	(212.72)
448 Sewer - Cultus Lake South (Parcel Tax)	157,420	170,510	13,090	1,593.12	1,725.59	132.47
485 Water - Cultus Lake (Parcel Tax)	199,710	207,450	7,740	352.68	366.34	13.67
496 Water - CLP Construction (Parcel Tax)	150,000	150,000	-	302.44	302.44	-

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



To: Electoral Area Services Committee
From: Kinga Al-Mubarak, Accountant

Date: 2025-02-13

Subject: Service Area Establishment Bylaw Amendment – Requisition Increase 2025

Reviewed by: Beth Klein, Controller/Deputy Financial Officer
Kelly Lownsbrough, Director of Corporate Services & CFO
Jaime Van Nes, Director of Legislative Services
Jennifer Kinneman, Chief Administrative Officer

RECOMMENDATION

THAT the Fraser Valley Regional District Board give three readings and adoption to the bylaw cited as *Fraser Valley Regional District Rexford Creek Storm Drainage Service Area Amendment Bylaw No. 1770, 2025*.

THAT the Fraser Valley Regional District Board give three readings and adoption to the bylaw cited as *Fraser Valley Regional District Electoral Area C Community Parks Service Area Amendment Bylaw No. 1771, 2025*.

BACKGROUND

As part of the 2025-2029 Financial Planning process, the FVRD sets annual tax requisition levels through the Financial Planning Bylaw. As required by the Local Government Act (LGA), the FVRD is also required to adopt Service Area Establishing Bylaws, setting the maximum allowable requisition for each Service Area, with some exceptions. As services and taxation evolve, Staff complete a review to ensure the Financial Plan does not exceed the maximum requisition stated in the Establishing bylaw.

DISCUSSION

As part of the 2025 Financial Planning process an administrative review was conducted to ensure the proposed budgets are in compliance with each bylaw. There are amendments required to Electoral Area Service Area Establishment bylaws to increase maximum allowable tax requisition for the following Service Areas:

- Rexford Creek Storm Drainage Local Service Area (Bylaw 1770, 2025)

- Area C Community Parks Local Service Area (Bylaw 1771, 2025)

The amended bylaws are attached to this report for review and include the amended maximums based on the 2025 Completed Assessment Roll. There have been no changes to the allocation methods for these services.

These bylaws will require consent on behalf of the participating Electoral Areas and be forwarded for Inspector approval prior to final adoption.

COST

These bylaw changes are administrative in nature and set the maximum limit to taxation, as per the requirements in legislation. Annual taxation is based upon the annually approved Financial Plan.

CONCLUSION

As a step in the 2025 Financial Planning process, there are two bylaws proposed to be amended, increasing the maximum requisition based on the draft Financial Plan for 2025-2029. These two bylaws will require Electoral Area consent and be forwarded for Inspector approval prior to final adoption.

FRASER VALLEY REGIONAL DISTRICT
BYLAW NO. 1770, 2025

A bylaw to increase the requisition limit of the Rexford Creek Storm Drainage Service Area

WHEREAS the Rexford Creek Storm Drainage Service Area was established by *Fraser Valley Regional District Rexford Creek Storm Drainage Service Area Conversion and Amendment Bylaw No. 1569, 2020*;

AND WHEREAS the maximum annual requisition for the Rexford Creek Storm Drainage Service Area is currently a property value tax rate of \$0.316/\$1000;

AND WHEREAS the Board wishes to increase the maximum amount that may be requisitioned under Bylaw 1569, 2020, and obtain inspector approval;

AND WHEREAS consent on behalf of electoral participating areas has been obtained;

THEREFORE the Board enacts as follows:

1) **CITATION**

This bylaw may be cited as *Fraser Valley Regional District Rexford Creek Storm Drainage Service Area Amendment Bylaw No. 1770, 2025*.

2) **ENACTMENTS**

That *Fraser Valley Regional District Rexford Creek Storm Drainage Service Area Conversion and Amendment Bylaw No. 1569, 2020* is amended by deleting Section 2) e) in its entirety and substituting the following:

"e) The maximum amount that may be requisitioned annually for the service established by this bylaw shall be an amount equal to that which could be raised by a property value tax rate of \$0.4000/\$1000 applied to the net taxable value of the land and improvements within the service area

3) **SEVERABILITY**

If a portion of this bylaw is found invalid by a court, it will be severed and the remainder of the bylaw will remain in effect.

4) **READINGS AND ADOPTION**

READ A FIRST TIME THIS day of

READ A SECOND TIME THIS day of

READ A THIRD TIME THIS day of

APPROVED BY THE INSPECTOR
OF MUNICIPALITIES this day of

ADOPTED THIS day of

Chair/Vice-Chair

Corporate Officer/Deputy

5) **CERTIFICATION**

I hereby certify the foregoing to be a true and correct copy of *Fraser Valley Regional District Rexford Creek Storm Drainage Service Area Amendment Bylaw No. 1770, 2025* as read a third time by the Fraser Valley Regional District Board on

Dated at Chilliwack, BC on

Corporate Officer/Deputy

**FRASER VALLEY REGIONAL DISTRICT
BYLAW NO. 1771, 2025**

A Bylaw to increase the requisition limit of the Area C Community Parks Service Area.

WHEREAS *Fraser Valley Regional District Electoral Area C Community Parks Service Area Merger and Amendment Bylaw No. 1604, 2020* was adopted by the Fraser Valley Regional District Board of Directors (“the Board”) on December 16, 2020;

AND WHEREAS the maximum annual requisition for the Electoral Area C Community Parks Service Area (“the Service Area”) is currently a property value tax rate of \$0.07/\$1000;

AND WHEREAS the Board wishes to increase the maximum amount that may be requisitioned under Bylaw 1604, 2020, and obtain inspector approval;

AND WHEREAS consent on behalf of electoral participating areas has been obtained;

THEREFORE the Board enacts as follows:

1) CITATION

This Bylaw may be cited as *Fraser Valley Regional District Electoral Area C Community Parks Service Area Amendment Bylaw No. 1771, 2025*.

2) ENACTMENTS

That *Fraser Valley Regional District Electoral Area C Community Parks Service Area Merger and Amendment Bylaw No. 1604, 2020* is amended by deleting Section 2) e) in its entirety and substituting the following:

“The maximum amount that may be requisitioned annually for the service established by this bylaw shall be an amount equal to that which could be raised by a property value tax rate of \$0.1000/\$1,000 applied to the net taxable value of the land and improvements within the service area.

3) SEVERABILITY

If a portion of this bylaw is found invalid by a court, it will be severed and the remainder of the bylaw will remain in effect.

4) READINGS AND ADOPTION

READ A FIRST TIME THIS day of

READ A SECOND TIME THIS day of

READ A THIRD TIME THIS day of

APPROVED BY THE INSPECTOR
OF MUNICIPALITIES this day of

ADOPTED THIS day of

Chair/Vice-Chair

Corporate Officer/Deputy

5) CERTIFICATION

I hereby certify the foregoing to be a true and correct copy of *Fraser Valley Regional District Electoral Area C Community Parks Service Area Amendment Bylaw No. 1771, 2025* as read a third time by the Board of Directors of the Fraser Valley Regional District on

Dated at Chilliwack, BC on

Corporate Officer/Deputy

To: Regional and Corporate Services Committee

Date: 2025-02-13

From: Beth Klein, Controller/Deputy CFO

Subject: Sub-Regional Transit Service Area Establishment Bylaw Amendment - Requisition Increase 2025

Reviewed by: Kelly Lownsborough, Director of Corporate Services / CFO

Jaime Van Nes, Director of Legislative Services

Jennifer Kinneman, Chief Administrative Officer

RECOMMENDATION

THAT the Fraser Valley Regional District Board rescind third reading given to the bylaw cited as *Fraser Valley Regional District Sub-Regional Transit Service Area Amendment Bylaw No. 1757, 2024*;

AND THAT the Fraser Valley Regional District Board give a new third reading and adoption to the bylaw cited as *Fraser Valley Regional District Sub-Regional Transit Service Area Amendment Bylaw No. 1757, 2024*, as amended.

BACKGROUND

As part of the Financial Planning process, the FVRD will set tax requisition levels through the Financial Planning Bylaw for 5-year increments (confirmed and approved annually). As required by the Local Government Act (LGA), the FVRD is also required to adopt Service Area Establishing Bylaws, setting the maximum allowable requisition for each Service Area, with some exceptions. Periodically, Staff complete a review of the Financial Plan (the Plan), to ensure it does not exceed the maximum requisition stated in the Establishing Bylaw.

The Sub-Regional Transit Service Area was established in 2012 to provide transit services in a portion of the FVRD. This Service Area is partially funded by the Village of Harrison, District of Kent, City of Chilliwack, and Electoral Area D. The bylaw currently in place allows for a maximum annual tax requisition of \$312,500.

Most recently in 2024, the Establishing bylaw was amended to increase the maximum annual tax requisition due to the increased cost in the annual operating agreement and to update the maximum calculation method to use a property value tax rate. However, this was not yet adopted because of an administrative error and is now being revised using the most up to date assessment data (2025 Completed Roll).

DISCUSSION

Staff are proposing revisions to the previously presented bylaw, updating the maximum taxation levels based on the 2025 – 2029 Financial Plan and using the 2025 Completed Assessment Roll data.

There has been no change to the allocations that each Municipality or Electoral Area contribute to the maximum value; however, the previous maximum value has been updated to a property tax value rate of 0.02000/\$1,000 or \$754,120 whichever is greater, allowing for growth within the service area.

The Sub-Regional Transit Service Area Amendment Bylaw No. 1757, 2025 is attached to this report for review and includes the amended maximum. This bylaw will require municipal consent and Inspector approval prior to final adoption.

COST

This bylaw change is administrative in nature and sets the maximum limit to taxation, as per the requirements in legislation. Annual taxation is based upon the annually approved Financial Plan.

The 2025 – 2029 Financial Plan for this service area requires an increase of approximately \$48k total requisition compared to 2024 which is approximately \$22k above the current maximum requisition amount.

CONCLUSION

As a step in the financial planning process, the Sub-Regional Transit Service Area bylaw is proposed to be amended, increasing the maximum requisition and updating the calculation to include a property value tax rate.

FRASER VALLEY REGIONAL DISTRICT
BYLAW NO. 1757, 2024

A Bylaw to increase the requisition limit of the Sub-Regional Transit Service Area

WHEREAS *Fraser Valley Regional District Sub-Regional Transit Service Area Establishment Bylaw No. 1178, 2012* was adopted by the Fraser Valley Regional District Board of Directors (“the Board”) on November 27, 2012;

AND WHEREAS the maximum annual requisition for the Sub-Regional Transit Service Area (“the Service Area”) is currently \$312,500;

AND WHEREAS the Board wishes to add a property value tax rate to the maximum requisition clause;

AND WHEREAS the Board wishes to increase the maximum amount that may be requisitioned under Bylaw 1178, 2012 by an amount greater than 25% of the baseline value and such an increase requires approval of the inspector;

AND WHEREAS consent on behalf of electoral and municipal participating areas has been obtained;

THEREFORE the Board enacts as follows:

1) **CITATION**

This Bylaw may be cited as *Fraser Valley Regional District Sub-Regional Transit Service Area Amendment Bylaw No. 1757, 2024*.

2) **ENACTMENTS**

That *Fraser Valley Regional District Sub-Regional Transit Service Area Establishment Bylaw No. 1178, 2012* is amended by deleting Section 2.e) in its entirety and substituting the following:

“e) The maximum amount that may be requisitioned annually for the Sub-Regional Transit Service Area shall be \$754,120 or an amount equal to that which could be raised by a property value tax rate of \$0.0200/\$1,000 applied to the net taxable value of the land and improvements within the Service Area, whichever is greater.”

3) **SEVERABILITY**

If a portion of this bylaw is found invalid by a court, it will be severed and the remainder of the bylaw will remain in effect.

4) READINGS AND ADOPTION

READ A FIRST TIME THIS 12th day of December, 2024

READ A SECOND TIME THIS 12th day of December, 2024

READ A THIRD TIME THIS 12th day of December, 2024

THIRD READING RESCINDED THIS day of

REREAD A THIRD TIME THIS day of

APPROVED BY THE INSPECTOR OF MUNICIPALITIES this day of

ADOPTED THIS day of

Chair/Vice-Chair

Corporate Officer/Deputy

5) CERTIFICATION

I hereby certify the foregoing to be a true and correct copy of *Fraser Valley Regional District Sub-Regional Transit Service Area Amendment Bylaw No. 1757, 2025* as re-read a third time by the Board of Directors of the Fraser Valley Regional District on

Dated at Chilliwack, BC on

Corporate Officer/Deputy



STAFF REPORT

To: Regional and Corporate Services Committee
From: Elias Ross, Environmental Services Coordinator

Date: 2025-02-13

Subject: Abbotsford and Agassiz Air Quality Monitoring Stations - Licences of Occupation

Reviewed by: Lance Lilley, Manager of Environmental Services
David Urban, Deputy Director of Regional Services
Jaime Van Nes, Director of Legislative Services
Stacey Barker, Director of Regional Services/Deputy CAO
Jennifer Kinneman, Chief Administrative Officer

RECOMMENDATION

THAT the Fraser Valley Regional District Board authorize its signatories to enter into a Licence of Occupation with the City of Abbotsford for the air quality monitoring station located at Mill Lake Park in Abbotsford;

AND THAT the Fraser Valley Regional District Board authorize its signatories to enter into a Licence of Occupation with the District of Kent for the air quality monitoring station located at Centennial Park in Agassiz.

BACKGROUND

The Fraser Valley Regional District (FVRD) operates a network of air quality monitoring stations within the region in order to collect critical air quality data, identify trends and conditions, and issue air quality advisories. There are six monitoring stations within the region, located in Abbotsford (2), Mission, Chilliwack, Kent, and Hope.

DISCUSSION

The Licences of Occupation for the FVRD's air quality monitoring stations at Mill Lake Park in Abbotsford and at Centennial Park within the District of Kent have recently expired and require renewal.

The proposed Licence of Occupation for the air quality monitoring station at Mill Lake Park in Abbotsford is between the City of Abbotsford (**the "Licensor"**) and the FVRD (**the "Licensee"**). It is for a renewed 5-year term expiring in 2030. This station has been at this location for over 27 years, where it continues to collect essential air quality data. This station was recently outfitted with educational signage for park users to learn about the sensitive Lower Fraser Valley Airshed and the importance of air quality (Figure 1).

The proposed Licence of Occupation for the air quality monitoring station in Agassiz is for a renewed 10-year term expiring February 28, 2035. Last year, this station was relocated from within the District of Kent's City Hall to Centennial Park (Figure 2). Similar to the Mill Lake station, this monitoring station also has educational signage about air quality.



Figure 1. The FVRD's Air Quality Monitoring Station at Mill Lake Park, Abbotsford (May 2022).



Figure 2. The FVRD's Air Quality Monitoring Station at Centennial Park in Agassiz (January, 2025)

COST

There are no costs associated with these agreements.

CONCLUSION

The existing Licences of Occupation between the FVRD and the City of Abbotsford and the FVRD and the District of Kent for the siting of two of the FVRD's air quality monitoring stations have expired. Renewal of these agreements will allow for continued operation of these critical pieces of air quality monitoring infrastructure at these locations.



STAFF REPORT

To: Regional and Corporate Services Committee
From: Elias Ross, Environmental Services Coordinator

Date: 2025-02-13

Subject: Invasive Weed Control Program Service Agreement

Reviewed by: Lance Lilley, Manager of Environmental Services
David Urban, Deputy Director of Regional Services
Stacey Barker, Director of Regional Services/Deputy CAO
Kelly Lownsborough, Director of Corporate Services/CFO
Jennifer Kinneman, Chief Administrative Officer

RECOMMENDATION

THAT the Fraser Valley Regional District Board authorize its signatories to execute a new service agreement with the Fraser Valley Invasive Species Society for the management of invasive weeds related to **the Fraser Valley Regional District's** Invasive Weed Control Program.

BACKGROUND

The Fraser Valley Regional District (FVRD) operates an invasive weeds program targeting terrestrial noxious weeds that have potentially significant negative impacts on health and safety, agricultural production, infrastructure, and the environment. The four priority weeds managed as part of this program include giant hogweed, knotweed, wild chervil, and tansy ragwort.

The portions of the program that involve invasive plant surveys, treatments, and public engagement are conducted as contracted services. **The FVRD's contract for** these services, which is with the Fraser Valley Invasive Species Society (FVISS), expires March 31, 2025. A procurement process was conducted for the purposes of establishing a three-year service agreement starting April 1, 2025.

DISCUSSION

The FVRD issued a Request for Proposal (RFP) for invasive weed control services on December 5, 2024. **This RFP was posted on the FVRD's website, CivicInfo BC, and BC Bid. It closed on January 16, 2025** and four proposals were received.

Following evaluations of all proposals, the FVISS was identified as the preferred proponent to enter into another contract. **The FVISS's proposal scored high marks for experience and qualifications, quality and completeness, and overall costs.** The FVISS is a non-profit organization that is knowledgeable about local invasive weeds, has a strong understanding of the region, and is well-integrated with many agencies working on invasive weed control within the region. They also have an established social

media presence that is instrumental in sharing knowledge about local invasive species with the community.

With the direction from the Board, discussions will be initiated with the FVISS to execute a new service agreement for 2025-2028, with an option for the FVRD to extend for an additional two years.

COST

The cost of the contract is \$105,000 per year (not including applicable taxes) for 2025-2028. These proposed program costs are available within the Invasive Weed Control Program budget (430).

CONCLUSION

As a result of a completed procurement process, the FVISS was identified as the preferred proponent **for services related to the FVRD's Invasive Weed Control Program. A new service agreement with the FVISS is recommended.**

COMMENTS BY:

Kelly Lownsborough, Director of Corporate Services/CFO: This funding is available, subject to the approval of the proposed 2025-2029 Financial Plan.

To: Regional and Corporate Services Committee
From: Kate Fenton, Planner I, Indigenous Relations

Date: 2025-02-13

Subject: Boston Bar First Nation's Grant Application Request for Support

Reviewed by: Melissa Geddert, Acting Manager of Integrated Planning & Engagement
David Urban, Deputy Director of Regional Services
Stacey Barker, Director of Regional Services/Deputy CAO
Jennifer Kinneman, Chief Administrative Officer

RECOMMENDATION

THAT the Fraser Valley Regional District Board acknowledges and supports **Boston Bar First Nation's** application for a funding opportunity from the Federation of Canadian **Municipalities'** Green Municipal Fund Feasibility Study Grant for the Boston Bar Geothermal and Green Hydrogen Project, in partnership with the Fraser Valley Regional District.

AND THAT Boston Bar First Nation is the lead applicant on this project, and the Fraser Valley Regional District supports the application as the eligible local government with the Federation of Canadian Municipalities.

AND THAT the Fraser Valley Regional District as a partner is absolved from any financial or administrative obligations to this project.

BACKGROUND

The Boston Bar First Nation (BBFN) is a member of the Nlaka'pamux Nation. Their territory spans south-central British Columbia, and they have 12 reserves located within the Fraser Canyon and Electoral Area A. BBFN has requested support from the Fraser Valley Regional District (FVRD) for a resolution to endorse the Federation of Canadian Municipalities (FCM) Green Municipal Fund (GMF) Feasibility Study Grant application, see attached request. This grant would allow investigation into the feasibility of a geothermal power plant on Kopchitchin 2 (adjacent to North Bend), to provide backup power to Tuckkwiowhum 1 (south of Boston Bar).

DISCUSSION

Power outages are a frequent occurrence in the **Fraser Canyon, with BC Hydro's power lines being** damaged by rockslides, snowslides, and accidents. Sometimes power outages can last for an entire day. For backup power, BBFN previously relied on a small-scale run-of-river hydroelectric facility on

Scuzzy Creek, but it was destroyed by flooding in 2023. This has forced reliance on diesel generators and wood-burning stoves for backup power. Both of these alternatives have significant environmental impacts and create fuel dependence.

To address these challenges and improve energy security, BBFN is exploring a seven mega watt (MW) geothermal plant (scalable to 100 MW) with an integrated green hydrogen production facility. This would provide a reliable, locally controlled, renewable energy source.

FCM GMF provides funding to support feasibility studies that outline the design of a proposed community energy system. For Indigenous communities to qualify for this funding application, they must secure support from a Canadian municipal government in an official capacity, such as a Board resolution. BBFN will apply for the funding as the lead applicant, with the FVRD as their local government partner. The FVRD will provide representation on the project team solely as an observer, and is not be required to provide logistical, administrative or financial support.

Participating on the project team will also help to advance the FVRD's Indigenous Relations goals as outlined in the 2023-2026 Strategic Plan, such as exploring opportunities with Indigenous governing bodies on the provision of local services, nurturing strong relationships based on reconciliation and shared goals, and the development and implementation of joint advocacy efforts and projects. With the Board's support, BBFN can successfully apply to the FCM GMF and take significant steps toward a more secure and sustainable energy future.

COST

There are no financial implications with providing this resolution. The funding will be awarded to BBFN who have assumed responsibility for executing this project.

CONCLUSION

BBFN, located in the Fraser Canyon, experiences frequent and extended power outages due to damage to BC Hydro lines. The destruction of their backup hydroelectric facility in 2023 has left the community dependent on diesel generators and wood stoves. To enhance energy security and sustainability, BBFN is proposing a geothermal plant with integrated hydrogen production. Securing funding for a feasibility study requires the support of a Canadian municipal government. Therefore, BBFN is seeking **the Board's support through a resolution**, a requirement for their GMF application.



BOSTON BAR FIRST NATION

PO Box 369
Boston Bar BC
V0K 1C0

604-867-8844

To: Executive Council

From: Theo

Date: 30th January 2025

Subject: Urgent Request for Municipal Support Resolution in February– Boston Bar First Nation Geothermal and Green Hydrogen Project

EXECUTIVE SUMMARY

The Boston Bar First Nation urgently seeks the Fraser Valley Regional District's (FVRD) support in passing a municipal resolution to endorse our proposed Integrated Geothermal and Green Hydrogen Power Facility. This resolution is a prerequisite for applying to the Federation of Canadian Municipalities (FCM) Green Municipal Fund Feasibility Study Grant. Given the long lead times for feasibility study and capital funding applications 6 months and 8 months, respectively including the time to apply for the application. Any delay in obtaining this resolution risks delaying project implementation, exacerbating existing power reliability issues in the Fraser Canyon.

Why Immediate Support is Essential:

- **Frequent Power Outages:** Rockslides, snow slides, and accidents frequently damage BC Hydro's power lines, leaving residents and businesses without electricity for over 25 hours at a time in Boston Bar First Nation.
- **Public Safety Risk:** Critical services, including hospitals, gas stations, restaurants, and emergency services, are at risk during outages, affecting public safety and economic stability.
- **Climate Resilience & Energy Independence:** The destruction of the region's 6 MW hydro project in December 2023 underscores the vulnerability of existing energy infrastructure.
- **Indigenous-Led Clean Energy Innovation:** This project will establish Boston Bar as a leader in green energy while creating employment, skill-building opportunities, and long-term economic benefits for the entire region.
- **Zero Financial Burden on FVRD:** The feasibility study grant provides up to \$200,000 (50% of eligible costs) as a non-repayable grant to Boston Bar First Nation, with the First Nation assuming full execution responsibility.

- **We respectfully urge the Council to approve this resolution at the earliest possible date in February to keep the project on track.**
-

PROJECT OVERVIEW & REGIONAL BENEFITS

The Boston Bar First Nation Integrated Geothermal and Green Hydrogen Power Facility will address power instability in the Fraser Canyon by developing a 7 MW geothermal plant, scalable to 100 MW, with an integrated green hydrogen production facility. The project will provide a reliable, locally controlled, renewable energy source that ensures energy security for residents and businesses between Spences Bridge and Spuzzum.

Key Benefits:

- **Improved Energy Security:** Ensures continuous power supply to the 103-km Fraser Canyon corridor during BC Hydro outages.
 - **GHG Emission Reductions:**
 - 7 MW Plant: Offsets 5.6M liters of diesel per year, reducing GHG emissions by 15,236 tonnes annually.
 - 100 MW Plant: Reduces 224,000 tonnes of CO₂ annually, aligning with Canada's net-zero goals.
 - **Economic Growth & Job Creation:**
 - 40 full-time jobs and 1,200 indirect/contractual jobs in construction, operation, and maintenance.
 - Training programs in geothermal and hydrogen energy for Indigenous youth and local residents.
 - **Green Hydrogen Exports:**
 - 7 MW Plant: Produces 1,689 tonnes of green hydrogen annually.
 - 100 MW Plant: Produces 24,128 tonnes of green hydrogen annually, with export opportunities to the USA, Asia-Pacific, and Europe.
 - Revenue to be around: 150-250 million CAD per year
 - **Climate Resilience & Indigenous Sovereignty:**
 - Reduces reliance on external power sources.
 - Ensures 100% community ownership and control over energy revenues and future development.
-

FCM FEASIBILITY STUDY GRANT & MUNICIPAL RESOLUTION REQUIREMENT

Boston Bar First Nation is seeking ***FCM Feasibility Study*** funding to advance early-stage technical assessments. As an Indigenous community, we can only access this grant by partnering with a municipality, making FVRD's participation essential.

- **Funding Structure:** Covers up to 50% of feasibility study costs, up to a \$200,000 **grant. (100% grant funding)**

- No Financial Obligation for FVRD: The funding is awarded to Boston Bar First Nation, which assumes all responsibilities for execution.
- Process:
 1. FVRD passes a resolution to endorse and support the project (this does not imply financial commitment).
 2. Boston Bar First Nation submits the feasibility study application.
 3. Grant review (4-5 months); funds awarded for feasibility assessment.
 4. Upon successful study completion, Boston Bar proceeds to capital funding applications.

Failure to secure this resolution in a timely manner could result in a one-year delay in funding access, preventing the community from addressing its energy security needs.

REQUESTED ACTION

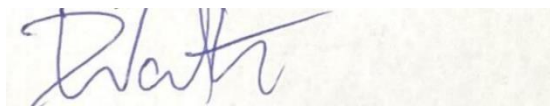
We urge the Executive Council to:

1. Pass the resolution to endorse and support Boston Bar First Nation's application to the FCM Green Municipal Fund Feasibility Study.
2. Ensure this resolution is passed at the earliest possible date in the month of February 2025 to prevent unnecessary delays.

The approval of this resolution represents a pivotal step toward securing a sustainable, resilient, and Indigenous-led energy future for the Fraser Valley region. Your leadership and timely action on this matter are crucial to ensuring the success of this transformative project.

We appreciate your support and look forward to collaborating with FVRD to make this vision a reality.

Sincerely,



**Theo Warkentin, CEO,
Boston Bar First Nation Economic Development Corporation
Boston Bar First Nation**

ph. (604) 726-1435

PO Box 369 Boston Bar BC V0K 1C0

To: Regional and Corporate Services Committee

Date: 2025-02-13

From: Theresa Alexander, Planner 1

Subject: Rural Transit Needs Assessment and Action Plan Update

Reviewed by: Alison Stewart, Manager of Strategic Planning
David Urban, Deputy Director of Regional Services
Stacey Barker, Director of Regional Services/Deputy CAO
Kelly Lownsbrough, Director of Corporate Services/CFO
Jennifer Kinneman, Chief Administrative Officer

RECOMMENDATION

THAT the Fraser Valley Regional District Board direct staff, subject to not receiving confirmation of funding from the Rural Transit Solutions Fund by the end of March 2025, to use Strategic Planning and Initiatives surplus funds to complete the Rural Transit Needs Assessment and Action Plan in lieu of receiving federal funding;

AND THAT the scope of the project be adjusted to also assess handyDART connections between the **region's** urban centres.

BACKGROUND

In September 2023, the Board directed staff to submit an application to **Infrastructure Canada's Rural Transit Solutions Fund (RTSF) Planning Stream** for the funding necessary to complete a regional Rural Transit Needs Assessment and Action Plan.

This work would identify unmet transit and transportation needs and develop strategies to enhance services, improve accessibility, and promote sustainable transportation solutions for rural communities and First Nations within the Fraser Valley Regional District (FVRD).

DISCUSSION

FVRD residents living in rural communities often have limited or no access to public and private transit services, especially following the loss of Greyhound in 2018, which left non-driving residents, especially those in the Fraser Canyon, with few transportation options.

Residents in rural communities must often travel to urban centers to access employment, health care, attend school, and maintain important social connections. With limited transportation options, it is often more difficult for rural residents to meet their daily needs and access important services. This can be especially challenging for those impacted by poverty or experiencing health challenges.

In June 2023, the FVRD received a request from the District of Kent to assess the feasibility of **integrating BC Transit's** handyDART program within its Agassiz-Harrison (AGH) Transit service. HandyDART is an accessible, door-to-door shared transit service for people with permanent or temporary disabilities that prevent them from using fixed-route transit without assistance from another person.

In response to this request, staff recommended a broader and more inclusive approach by undertaking a regional Rural Transit Needs Assessment and Action Plan, which would include an emphasis on access to local and regional health services. A proposed budget of \$75,000 was determined based on undertakings similar in nature and scope by qualified and experienced consultants.

The Rural Transit Needs Assessment and Action Plan would identify transportation gaps, needs, and potential solutions for rural communities **within the FVRD's electoral areas and the municipalities of Hope, Kent, and Harrison Hot Springs. This work would include the feasibility of BC Transit's** custom or paratransit services, such as handyDART, in communities not currently enrolled in these types of service, as well as innovative rural transit solutions **outside of BC Transit's scope.**

Improving access to local and regional health services is a priority of the Fraser Health Authority and an area of considerable advocacy, especially on behalf of smaller and more remote communities in the region. Prior **to submitting an application for federal funding, staff applied to Fraser Health's** Macro Health Grant. The FVRD was successful in its application and was awarded \$25,000 towards the project, specifically to supplement the project in the Hope and Fraser Canyon area.

On May 21, 2024 staff submitted an application for \$50,000 to Infrastructure **Canada's** Rural Transit Solutions Fund (RTSF) for the bulk of the funds needed to complete the project. Unfortunately, staff have not received notice of a funding decision, or information as to when a decision is expected. Despite efforts by staff and commitment from Fraser Health, this project has not been able to proceed without a funding decision from Infrastructure Canada. Per the RTSF application guidelines, a project will lose its eligibility if initiated before approval.

The following timeline reflects the project's origin and efforts by staff to secure required funds:

- June 22, 2023: Letter to Board from District of Kent staff requesting the FVRD explore the feasibility introducing handyDART to the Agassiz-Harrison Transit service.
- **September 28, 2023: Board directs staff to apply to Infrastructure Canada's** RTSF Planning Stream for the regional Rural Transit Needs Assessment and Action Plan.
- December 5, 2023 RTSF Planning Stream application window re-opens.

- **April 9, 2024: Staff submit application to Fraser Health’s Macro Health Grant for the Hope and the Fraser Canyon for \$25,000.**
- May 2, 2024: Staff received confirmation of \$25,000 grant awarded by Fraser Health.
- May 21, 2024: Staff submitted application to RTSF for \$50,000.
- July 2024 – January 2025: Multiple inquiries by staff to Infrastructure Canada regarding the **FVRD’s RTSF funding application**. The most recent inquiry on January 21, 2025 provided no new information.

Access to transit is a continuing concern for rural communities in the region, whether for day-to-day needs or access to health services. The lack of access to health services is repeatedly expressed in public consultation on transportation and transit-related initiatives. With ongoing uncertainty in **Ottawa in relation to parliament’s prorogued status and the possibility of a federal election** this spring, consideration should be given to find an alternate source of funding for the Rural Transit Needs Assessment and Action Plan.

When first discussed with the Board in 2023, the intent was for all costs to be provided through grant funding. The importance of this initiative has not declined and other gaps have been identified where health-related trips are **a challenge even between the region’s urban centres**. **Currently there are no** handyDART connections between Chilliwack and the Central Fraser Valley (Abbotsford-Mission) transit service areas. For example, residents served by the Chilliwack handyDART service (Chilliwack, Area H and Area E) cannot use handyDART to access services in Abbotsford.

The \$25,000 Fraser Health Macro Health grant has already been received and there is an expectation that the initiative will move forward this year. Staff are proposing that subject to not receiving confirmation of RTSF funding by the end of March 2025, to consider the use of Strategic Planning and Initiatives (601) surplus funds to complete the Rural Transit Needs Assessment and Action Plan in lieu of receiving federal funding. One of the benefits of self-funding is the ability to adjust the scope to include an assessment of handyDART connections between urban centres, not just rural communities, to better serve the region as a whole.

To reflect regional interests, the feasibility of introducing handyDART to areas not currently enrolled in the program, such the AGH Transit service, and a greater emphasis on transportation challenges and opportunities associated with accessing regional health services. This update recognizes that all residents may need to access regional health services at some point or routinely in their lifetimes, and that transportation must not be a barrier to do so.

COST

The original project budget of \$75,000 reflected the costs of similar projects comparable in scope, geographic size, and jurisdictional complexity. If there is a change in scope to address inter-municipal connections there could be a nominal increase to the overall project costs. Staff propose that \$60,000 in departmental funds be used to fund this project in combination with the \$25,000 in grant funding

already received from Fraser Health (Hope and Fraser Canyon). The Regional Strategic Planning and Initiatives (601) appropriated surplus account holds sufficient funds to support this initiative.

If the RTSF funding is not secured, a budget amendment will be brought forward to amend the Regional Strategic Planning and Initiatives (601) budget.

CONCLUSION

The Rural Transit Needs Assessment and Action Plan is a key action item in the FVRD's **Strategic Plan** for 2023-2026 and supports many Regional Growth Strategy policies related to community well-being, transportation, and climate change. Further, this project is an important step in addressing the transportation concerns and priorities shared by First Nations and the public during engagement for **the FVRD's** Regional Growth Strategy update, the Active Transportation Network Plan and other initiatives.

COMMENTS BY:

Kelly Lownsborough, Director of Corporate Services/CFO: If supported, a formal budget amendment will be brought forward at a later date to formally amend the 2025-2029 Financial Plan.

4th Quarter Update

October 1 - December 31, 2024

PLANNING & DEVELOPMENT

EA PLANNING

- 2 Development Permits
- 3 Development Variance Permits
- 6 Subdivision referrals
- 1 Rezoning application
- 1 ALC Referral



BUILDING INSPECTION



\$6.54M Building Permits - Value

24 Building Permits

288 Inspections

BYLAW

- 29 New files
- 80 Inspections
- 89 File reviews
- 449 Active Bylaw files



EMERGENCY MANAGEMENT

- 3 Level1 ESS calls
- 2 9-1-1 outages
- 3 Hosted training sessions
- 2 Attended training sessions
- FireSmart
 - 3 individual assessments
 - 1 neighbourhood assessments



HIGHLIGHTS



- Foodmesh provided update in November on the Fraser Valley Food Recovery Network. There are 219 network participants in the region.
- FVRD Board elected Chairs and Vice-Chairs for the upcoming year. Patricia Ross was elected as the FVRD Board Chair, Chris Kloot as the FVRD Board Vice-Chair. No changes to the Fraser Valley Regional Hospital District Board as Chair Sylvia Pranger and Acting Chair Paul Horn were acclaimed.

ADMINISTRATION



- 49 sets of agendas and minutes issued
- 25 committee/board meetings

50 FOI Requests

CORPORATE SERVICES

INFORMATION TECHNOLOGY (IT; GIS; FIRE DISPATCH)



- 240 Help Desk Tickets - Opened
- 212 Help Desk Tickets - Closed

FINANCE

- 6,290 Utilities Invoices issued
- 169 Employee changes completed
- 415 A/R Invoices processed
- 7,545 A/P Invoices processed
- 26 Payroll cycles



HUMAN RESOURCES

12 Job Postings



COMMUNICATIONS

349 Social Media Posts

25,253 Followers

(Facebook, X, Instagram, LinkedIn)



ENGINEERING & UTILITIES



- Construction continued for North Cultus WWTP
- Cashless payment system implemented at the Chaumox Landfill
- Completion of annual dike inspections
- Replaced the flow-meter at the Caryks Road Pumpstation within the Popkum Water System
- Refurbishment of the Morris Valley WWTP completed
- Total water produced in all water systems in 2024 = 1,171,165 cubic meters
- Total wastewater treated in all sewer systems in 2024 = 206,126 cubic meters

REGIONAL SERVICES

PROTECTIVE SERVICES



- 244 total calls - FVRD Fire Depts.
- 644 park patrols by Animal Control in Abbotsford, Chilliwack and Mission
- 119 dogs impounded
- 13 dogs placed into new homes
- 785 files attended by Animal Control Officers

ENVIRONMENTAL SERVICES

- Initiated procurement process for Invasive Weed Control
- 300 radon test kits distributed in the region
- Launched Regional Municipal Solid Waste Disposal Capacity Study
- Received delegation presentation from FoodMesh on 2024 food diversion efforts



PLANNING INITIATIVES

- Board support for new North of Fraser transit service in 2026
- Increased FVX services to accommodate strong ridership growth
- Sts'ailes Community to Community Forum continued
- Grant submitted for Indigenous Cultural Safety training



PARKS & RECREATION

- Hosted Shannon Community Park community engagement to plan for 2025 playground equipment replacement
- Vedder River Campground hosted planting day with a local school in partnership with Tree Canada who provided \$10,000 towards re-greening and irrigation installation
- Upgrades to Dogwood Valley Trail were completed including new stairs
- Resurfacing of the Lakeside Trail section by the Cottages completed
- 100 participants at sponsored Family Skate event
- 140 participants at Skate with Santa event
- Fitness programs saw steady participation with nearly 100 attendees collectively
- Over 182 hrs of swimming lane reservations
- 840 skate rentals



To: Fraser Valley Regional District Board
From: Samantha Piper, Manager of Communications
Subject: 2025 Advocacy and LMLGA Resolutions

Date: 2025-02-13

Reviewed by: Kelly Lownsborough, Director of Corporate Services and CFO
Jennifer Kinneman, Chief Administrative Officer

RECOMMENDATION

THAT the Fraser Valley Regional District Board direct staff to forward two resolutions to the Lower Mainland Local Government Association (LMLGA) for consideration at its Annual General Meeting (AGM) and Conference from April 29 – May 1, 2025;

AND THAT the Fraser Valley Regional District Board direct staff to further develop an Advocacy Plan, following 14 issues in 2025.

RESOLUTION #1: *Illegal dumping in rural areas clean-up funding*

WHEREAS the Province of British Columbia does not have a funding policy in place to offset costs associated to illegal dumping in rural areas of British Columbia;

AND WHEREAS the dumping/tipping fees, equipment, and fuel costs to clean-up the effects of abandoned vehicles, garbage, and litter unfairly places hardships on the efforts of dedicated volunteers and requires the backing of private donations to cover the costs associated with the clean-up work;

AND WHEREAS these sites are unsightly, negatively impact environmentally sensitive areas including waterways and natural spaces, posing a threat to public safety;

AND WHEREAS the sites are located on rural Crown land area, and can be directly associated with the impacts of low inventories of affordable housing in the Province of British Columbia;

THEREFORE BE IT RESOLVED that Union of British Columbia Municipalities ask the provincial government to take urgent steps to develop a policy to support a community-based funding model to support clean-up efforts on Crown lands undertaken by volunteers and organized interest groups.

RESOLUTION #2: Unmet Demands on Social and Community Infrastructure as a Result of Provincial Housing Targets

WHEREAS the mandate letters of the sitting provincial government include

- Growing the economy;
- Affordability;
- Strengthening healthcare; and
- Community safety

AND WHEREAS the Province has mandated accelerated and densified housing, placing historical and unmet demands on social and community infrastructure such as education, transit, social welfare and supportive housing;

THEREFORE BE IT RESOLVED that the Union of British Columbia Municipalities ask the provincial government to focus on strengthening complete communities and make historically significant investments in schools, community mental health, and transit to accommodate growth.

BACKGROUND

The FVRD Board has two Standing Committees whose terms of reference include the development of strategies to advocate to other levels of government on issues of concern within the Fraser Valley. The EA Advocacy Committee and the Intergovernmental Relations Committee met in late January 2025 and provided staff with a list of 14 topics to potentially bring forward as resolutions to the LMLGA for consideration or to continue to research and monitor for ongoing advocacy.

Resolutions endorsed at the LMLGA AGM & Conference are submitted to the Union of British Columbia Municipalities (UBCM) for consideration at its annual Convention. The 2025 LMLGA AGM & Conference is scheduled for April 29 to May 1, 2025. The submission deadline for resolutions is Wednesday, March 5, 2025. This report provides summaries of all of the issues raised by the Board for advocacy in 2025 and offers recommendations for approaches, including research, resolutions, meeting requests and monitoring.

DISCUSSION

The following topics will be included in the 2025 Advocacy Plan. The Plan will be reviewed by the EA Advocacy Committee and the Intergovernmental Relations Committee throughout the year and does not preclude the Board from bringing new topics forward for consideration throughout 2025.

1. *Illegal dumping in rural areas clean-up funding*

Status: RESOLUTION

Rationale: There is no provincial funding process to support the efforts of volunteer groups who rally and coordinate their efforts to clean up illegal dumping sites, which typically occur on Crown land. The costs are often the burden of the volunteers involved in the clean-up or through one-off private contributions. Illegal dumping sites continue to be problematic because of the public safety risks, environmental risks, and unsightliness for neighbours and people enjoying natural settings.

2. *Unmet Demands on Social and Community Infrastructure as a Result of Provincial Housing Targets*

Status: RESOLUTION

Rationale: The Ministry mandate letters released from the Province prioritize growing the economy, affordability, strengthening healthcare and community safety. However, these mandates fail to include the importance of social and community infrastructure such as schools, transit sustainability, and community health as part of their Provincial targets. The importance for government to focus on making complete communities that include social infrastructure and coordination of services is paramount for every community in British Columbia.

3. *Follow-up to the 2024 UBCM Resolution on Management of Fire Risk on Crown Land*

Status: MEETING REQUEST

Rationale: FVRD staff has been directed by the FVRD Board to request a meeting with the Minister of Forests, Honourable Ravi Parmar. The meeting will be to continue discussions on the FVRD's UBCM Resolution NR33 (endorsed) from the 2024 UBCM Convention, *Managing Fire Risk on Crown Land*.

4. *Follow-up to the 2024 UBCM Resolution on Disaster Financial Assistance for Victims of Climate Related Events*

Status: MEETING REQUEST

Rationale: FVRD staff received direction from the FVRD Board to request a meeting with the Minister of Emergency Management and Climate Readiness, Honourable Kelly Greene. The meeting will be to continue discussions on the FVRD's UBCM Resolution EB33 (endorsed) from the 2024 UBCM Convention, *Disaster Financial Assistance for Victims of Climate Related Events*.

5. Legislative Amendments Allowing for Provincial Agencies and Local Governments to Seize Property Associated with Illegal Fill Activities

Status: RESEARCH

Rationale: A Resolution is not feasible at this time based on the following:

- FVRD staff received direction from the FVRD Board to develop a soil deposit bylaw for the FVRD. This project is in the proposed 2025 work plan but currently not drafted. Requesting authorities for local government bylaw enforcement where no bylaw currently exists is not appropriate.
- To date, there has been no authentic consultation with the Ministry of Environment, Agricultural Land Commission, Indigenous Communities in British Columbia, or Local Governments in British Columbia;
- To date, there has been no consultation to determine the preference of implementing Peace Officer status for specific resources resulting in the ability to seize property associated with illegal fill activities;
- To date, there is no research available on the financial impacts of the intended change;
- To date, there is no indication of the timeline needed to make such legislative amendments and the impact on Provincial Agencies and Local Governments.

Therefore, additional research and time for authentic consultation is required prior to developing a Resolution.

6. Protection, Preservation, and Optimization of Industrial Lands

Status: RESEARCH/MEETING REQUEST

Rationale: A Resolution is not feasible at this time based on the following:

- The January 2025 Ministry of Jobs, Economic Development and Industry (JEDI) ministerial **mandate letter included, "Make sure BC's economy has the space to grow by creating an inventory of existing industrial lands, carrying out a land-use needs assessment and a strategy for protecting and growing the industrial land base."**
- In late 2023, FVRD staff were approached by JEDI staff to discuss an initiative related to **"Trade-Enabling Lands"**. **The Ministry was looking to** work with local governments and others to advise the Province on issues related to pressures on trade-enabling land. Several meetings were held in early 2024, but no further meetings have been held since then.
- The perspectives of local First Nations will be essential in this work.
- FVRD staff will continue to monitor and make arrangements to speak with the Ministry to **determine the initiative's status.**

Staff recommend that additional research with JEDI staff is required prior to developing a Resolution. The FVRD Board may wish to request a meeting with the Minister of Jobs, Economic Development and Industry to further explore the path they are taking to meet their mandate.

7. Provincial Insurance Program for Victims of Climate-Related Events Who Are Ineligible for Disaster Financial Assistance

Status: MONITOR

Rationale: No Resolution is necessary at this time. On January 29, 2025, the Government of Canada announced the modernization of the Disaster Financial Assistance Arrangements (DFAA) program. The Government of Canada worked closely with provincial and territorial governments in the review of the DFAA and noted significant inputs from Canadian and international experts. The modernized program is anticipated to be in effect April 1, 2025. Within the updated DFAA Guidelines Section, 10.6.11(b) supports the aspiration of the resolution maiden request:

10.6.11 Repair/reconstruction of homes

b. Homes that did not suffer structural damage but are now unsafe for occupancy (as established by a suitably qualified professional) as a direct result of an eligible disaster are eligible.

8. Expanded and Updated Process Associated with BC Assessment's Property Assessment Program to Ensure All Housing is Being Adequately Assessed and Taxed

Status: MONITOR

Rationale: No Resolution is warranted at this time. FVRD staff contacted BC Assessment and they confirmed if there were ever resource concerns, the topic would be discussed between BC Assessment and the Province of British Columbia. Each Municipality and Regional District has their own dedicated contact person within BC Assessment. If there are any concerns with assessments in any area throughout British Columbia, there are BC Assessment resources in place to assist with those concerns.

9. Implementation of a 9-1-1 Call Answer Levy on Cellular Devices

Status: MONITOR

Rationale: No Resolution is warranted at this time. The Union of BC Municipalities has received past resolutions for a 9-1-1 call levy on wireless services:

- Year: 2004, Number: SR1; Sponsor: UBCM Executive; Convention Decision: Endorsed
- Year: 2011, Number: B13; Sponsor: Cariboo RD; Convention Decision: Endorsed
- Year: 2021, Number: EB7; Sponsor: Bulkley-Nechako RD; Convention Decision: Endorsed
- Year: 2023, Number: RR17; Sponsor: Nelson; Convention Decision: Not Admitted for Debate
- Year: 2023, Number SR2; Sponsor: UBCM Executive; Convention Decision: Endorsed as Amended

At the time of this report's issuance, no Provincial Response was available for the 2023 Resolution; however, there is a Provincial Response from the 2021 Resolution – EB7 that, "Ministry staff would undertake further work to explore funding mechanism to support 9-1-1 services, such as the

establishment of a call answer levy on wireless phones and, in recognition that this is a cross-ministry issue, will work with colleagues at the Ministry of Municipal Affairs."

10. BILL 44 and the Requirement for a Housing Needs Assessment

Status: MONITOR

Rationale: FVRD staff received direction from the FVRD Board to monitor for future Lower Mainland Local Government Association resolutions or advocacy opportunities.

11. Legislative Amendments Allowing for Provincial and Local Government Access to Private Property to Undertake Recovery Works Following Weather Related Events Such as the 2021 Atmospheric River Event

Status: MONITOR

Rationale: FVRD staff received direction from the FVRD Board to monitor for future Lower Mainland Local Government Association resolutions or advocacy opportunities.

12. Provincial Funding Program for Radon Mitigation

Status: MONITOR

Rationale: FVRD staff received direction from the FVRD Board to monitor funding for radon mitigation efforts and consider future Lower Mainland Local Government Association resolutions or advocacy efforts by the FVRD Board. Staff will follow up with provincial staff contacts for updates.

13. Equitable Approach to Shelter Bed Locations

Status: MONITOR

Rationale: FVRD staff received direction from the FVRD Board to **review the City of Chilliwack's news** release regarding the equitable approach to shelter bed locations and consider whether an FVRD-led resolution or endorsement of a City of Chilliwack resolution could be achieved. Staff contacted the City of Chilliwack and confirmed that their staff intend to bring forward a resolution to Council in **February. If adopted, the FVRD Board can initiate a motion of endorsement at the FVRD's February** Board meeting.

14. Food Security Crisis

Status: MONITOR

Rationale: FVRD staff received direction from the FVRD Board to monitor for future advocacy opportunities to address the food security crisis.

COST

There is no financial implication associated with submitting resolutions to LMLGA for consideration.

CONCLUSION

Staff recommends approval of the submission of the two resolutions to the Lower Mainland Local Government Association (LMLGA) for consideration at its Annual General Meeting (AGM) and Conference from April 29 – May 1, 2025. There are 14 topics for the 2025 Advocacy Plan. In addition to the two resolutions, staff recommends approval of the 2025 Advocacy Plan with the additional categories of meeting requests, monitor, and research.

Office of the Mayor

2025-01-13

Honourable Niki Sharma
Attorney General of BC
PO Box 9044
Stn Prov Govt
Victoria, BC V8W 9E2

Dear Attorney General:

Re: Prolific Criminal Activity and the Justice System

I am writing to you today to share the concerns of not only Hope residents, but of other communities who have watched prolific criminals mock the justice system and escalate their aggressive activities. If we do not start doing something to change the justice system, these criminal elements will become mentors to the next generation. We are in a recession where the economy is tightening around us, which means inflation, less disposable income, and fewer jobs resulting in more crime. We know you cannot address all the criminal elements in each community, but the businesses and residents need to know we are working on a solution.

Our Council would like to propose looking at several prolific offenders in each community to evaluate the cause of the criminal activity including drugs, mental issues and way of life. As of now, if we are to take action in our community, we have five persons of major interest on our radar. If these individuals were dealt with and removed from our community, crime would drop by an estimated 70%. Additionally, this would take away the criminal anti-social mentors for the younger generation. This would be a game-changer for our RCMP in showing the difference they can make if given the reinforcement in their mandate and the increased public respect that comes with it. We must get this done!

Thank you for taking the time to read my letter, and I look forward to your response regarding the concerns I share with my fellow colleagues across BC municipalities.

Sincerely,



Victor Smith
Mayor