

Sunshine Valley Tashme Museum - Tashme Kindergarten Schoolhouse Relocation & Resoration Esimated Project Budget

LINE	DESCRIPTION	PRICE
1	FVBS - HOPE RONA MISC MATERIALS - ESTIMATE 225448/4 (SEE ATTACHED DOCUMENT)	\$7118.39
2	HOME HARDWARE SUPPLIES - 2,200 SQ FT HEMLOCK SHIPLAP BOARDS (INTERIOR)	\$1500.00
3	HOME HARDWARE SUPPLIES - 4,650 SQ FT CUSTOM CUT DROP SIDING (EXTERIOR)	\$4300.00
4	CONSTRUCTION OF 16' X 56' FLOOR FOR SCHOOLHOUSE - VERN CARTER CONSTRUCTION (MATERIAL)	\$5000.00
5	CONSTRUCTION OF 16' X 56' FLOOR FOR SCHOOLHOUSE - VERN CARTER CONSTRUCTION (LABOUR)	\$2500.00
6	CONSTRUCTION OF 8' X 12' CONNECTING CORRIDOR TO SCHOOLHOUSE - VERN CARTER CONSTRUCTION (MATERIAL)	\$2500.00
7	CONSTRUCTION OF 16' X 56' FLOOR FOR KINDERGARTEN SCHOOLHOUSE - VERN CARTER CONSTRUCTION (LABOUR)	\$2000.00
8	35,000 LB CRANE SERVICE TO MOVE SCHOOLHOUSE (IF NEEDED)	\$3000.00
9	40 YARD DEMOLITION BIN RENTAL	\$1000.00
10	ESTIMATED PLUMBING MATERIALS + SUPPLIES - INCLUDING INSTALLATION	\$2200.00
11	ESTIMATED ELECTRICAL SERVICE MATERIALS + SUPPLIES	\$1200.00
12	ESTIMATED ELECTRICAL SERVICE INSTALLATION LABOUR	\$1000.00
13	ELECTRICAL INSPECTION (BC SAFETY AUTHORITY)	\$375.00
14	LIGHT FIXTURES, BULBS AND SUPPLIES	\$1200.00
15	ELECTRIC HOTWATER TANK	\$600.00
16	500 GALLON SEPTIC TANK (HOLDING TANK)	\$800.00
17	6 - 30" X 96" FOLDING BANQUET TABLES + 40 FOLDING CHAIRS (COSTCO)	\$3000.00
18	MICROWAVE OVEN	\$400.00
19	ELECTRIC COOKING STOVE / OVEN	\$600.00
20	ALARM SERVICE EQUIPMENT + SUPPLIES (INSTALLATION INCLUDED IN ELECTRICAL LABOUR)	\$600.00
21	ORIGINAL WINDOW RESTORATION LABOUR AND SUPPLIES	\$500.00
22	PROPANE SERVICE INSTALLATION (1000 LB TANK + FIRST FILL)	\$3000.00
23	PROPANE FURNACE FOR SCHOOLHOUSE	\$1200.00
24	WASHROOM FIXTURES (PAPER TOWL, TOILET PAPER, SOAP DISPENSERS)	\$600.00
25	WASHROOM VENTING / ELECTRICAL SERVICE + SUPPLIES	\$600.00
26	OVERHEAD PROJECTION SYSTEM (PROJECTOR + SCREEN)	\$1200.00
27	55" TV + WALL MOUNT	\$900.00
28	STANDARD REFRIGERATOR	\$600.00
	TOTAL	\$49,493.39
29	36 SEAT TASHME MUSEUM THEATRE (OPTIONAL) ESTIMATED COST ONLY	\$5000.00
LINE	IN-KIND DONATIONS INCLUDING VOLUNTEER LABOUR.	PRICE
1	3 SINK INDUSTRIAL STAINLESS STEEL COUNTER WITH PLUMBING	\$1200.00
2	BIGFOOT BOULDER CO. (BOBCAT + BACKHOE SERVICE) SITE EXCVATION AND PREP WORK	\$8000.00
3	MANUAL LABOUR (4 PERSONS)	\$10,000.00
4	TOOLS + MISC SUPPLIES	\$2000.00
5	SASQUATCH SIGN CO. (MISC WALL DISPLAYS, EXHIBIT CONSTRUCTION AND INSTALLATION)	\$4000.00
	TOTAL	\$25,200.00

Ryan Ellan - Founder/Curator Sunshine Valley Tashme Museum P: 604-868-7070 C: 604-869-7071 E: tashmemuseum@gmail.com W: www.tashme. F: Sunshine Valley Tashme Museum I: tashmemuseum1