

**FRASER VALLEY REGIONAL DISTRICT**  
**2020 TAX REQUISITION (Based on 2019 Revised Roll)**

| Dept. # | Department Name                                    | Abbotsford          | Chilliwack          | Harrison          | Hope                | Kent              | Mission           | Current Year Total  | Prior Year Total    |
|---------|----------------------------------------------------|---------------------|---------------------|-------------------|---------------------|-------------------|-------------------|---------------------|---------------------|
|         |                                                    |                     |                     |                   |                     |                   |                   |                     |                     |
| 101     | Gen.Gov't & Administration                         | \$ 529,919          | \$ 303,609          | \$ 9,826          | \$ 22,063           | \$ 19,769         | \$ 137,977        | \$ 1,023,163        | \$ 865,366          |
| 101     | FCM & Fraser Basin Membership                      | 47,084              | 26,976              | 873               | 1,960               | 1,756             | 12,259            | 90,910              | 89,968              |
| 105     | Grants in aid - Elizabeth's Wildlife Centre        | -                   | 2,730               | 88                | 198                 | 178               | 1,240             | 4,434               | 4,434               |
| 105     | Grants in aid - Wildsafe BC                        | 7,319               | 4,193               | 136               | 305                 | 273               | 1,906             | 14,131              | 14,131              |
| 106     | Indigenous Relations Committee                     | 41,953              | 25,324              | 865               | 2,126               | 2,133             | 11,320            | 83,721              | 81,280              |
| 204     | Building Inspection Services                       | -                   | -                   | 24,900            | -                   | -                 | -                 | 24,900              | 24,200              |
| 240     | Search & Rescue - Sub Regional                     | -                   | 47,272              | 4,321             | 4,215               | 8,924             | 23,118            | 87,850              | 85,672              |
| 247     | Fire Dispatch                                      | 757,929             | 434,243             | 14,054            | 31,556              | 28,275            | 197,344           | 1,463,401           | 1,335,892           |
| 255     | Animal Control                                     | 191,650             | 117,730             | 1,714             | -                   | 9,154             | 82,582            | 402,830             | 391,100             |
| 301     | Hope Airport                                       | -                   | -                   | -                 | 62,767              | -                 | -                 | 62,767              | 61,717              |
| 306     | Transit - Chilliwack, Kent, Harrison, EA "D"       | -                   | 53,500              | 68,480            | -                   | 77,040            | -                 | 199,020             | 193,217             |
| 307     | Transit - Fraser Valley Express                    | 457,325             | 259,485             | -                 | -                   | -                 | -                 | 716,810             | 695,930             |
| 308     | Transit - Hope                                     | -                   | -                   | -                 | 184,870             | -                 | -                 | 184,870             | 175,710             |
| 400     | Mosquito Control                                   | 190,289             | 109,023             | 3,529             | 7,923               | 7,099             | 49,546            | 367,407             | 319,974             |
| 401     | Air Quality Management                             | 280,768             | 160,862             | 5,206             | 11,690              | 10,474            | 73,105            | 542,104             | 516,292             |
| 430     | Invasive Weed Control                              | 85,169              | 48,796              | -                 | -                   | -                 | -                 | 133,965             | 130,062             |
| 601     | Regional Development Services                      | 350,711             | 200,934             | 6,503             | 14,602              | 13,083            | 91,316            | 677,150             | 657,414             |
| 602     | Regional Mapping/GIS                               | -                   | -                   | 7,580             | 17,020              | -                 | -                 | 24,600              | 23,650              |
| 700     | Regional Parks                                     | -                   | 583,082             | 18,872            | 42,372              | 37,966            | 264,985           | 947,277             | 919,686             |
| 709     | Hope Arena & Pool                                  | -                   | -                   | -                 | 1,116,657           | -                 | -                 | 1,116,657           | 1,084,134           |
| 710     | Hope Recreation                                    | -                   | -                   | -                 | 135,853             | -                 | -                 | 135,853             | 133,189             |
| 735     | Sub-Regional Parks (West)                          | 960,047             | -                   | -                 | -                   | -                 | -                 | 960,047             | 906,912             |
|         |                                                    |                     |                     |                   |                     |                   |                   |                     |                     |
|         | <b>RD Annual Requisition 2020</b>                  | <b>\$ 3,900,164</b> | <b>\$ 2,377,760</b> | <b>\$ 166,947</b> | <b>\$ 1,656,176</b> | <b>\$ 216,123</b> | <b>\$ 946,698</b> | <b>\$ 9,263,868</b> | <b>\$ 8,709,930</b> |
|         | <b>Adjustment per Section 383 (3) LGA for 2019</b> | <b>-</b>            | <b>-</b>            | <b>-</b>          | <b>-</b>            | <b>-</b>          | <b>-</b>          | <b>-</b>            | <b>-</b>            |
|         | <b>Total Requisition 2019</b>                      | <b>\$ 3,900,164</b> | <b>\$ 2,377,760</b> | <b>\$ 166,947</b> | <b>\$ 1,656,176</b> | <b>\$ 216,123</b> | <b>\$ 946,698</b> | <b>\$ 9,263,868</b> | <b>\$ 8,709,930</b> |
|         |                                                    |                     |                     |                   |                     |                   |                   |                     |                     |
|         |                                                    |                     |                     |                   |                     |                   |                   |                     |                     |
|         | <i>Regional District Requisition 2019</i>          | <i>\$ 3,628,277</i> | <i>\$ 2,235,200</i> | <i>\$ 159,591</i> | <i>\$ 1,600,748</i> | <i>\$ 204,836</i> | <i>\$ 885,828</i> | <i>\$ 8,714,480</i> |                     |



# CITY OF ABBOTSFORD 2020 DRAFT RESIDENTIAL REQUISITIONS

|                                     | Total Abby<br>Requisition<br><u>2019</u> | Total Abby<br>Requisition<br><u>2020</u> | Increase<br>Decrease (-) |       | Average<br>Resid Tax<br><u>2019</u> | Average<br>Resid. Tax *<br><u>2020</u> | Increase<br>Decrease (-) | Residential<br>Portion | Rate/\$1,000<br>Assess. |
|-------------------------------------|------------------------------------------|------------------------------------------|--------------------------|-------|-------------------------------------|----------------------------------------|--------------------------|------------------------|-------------------------|
| <b><u>Regional Services</u></b>     |                                          |                                          |                          |       |                                     |                                        |                          |                        |                         |
| 101 Regional Administration         | 494,789                                  | 577,004                                  | 82,215                   |       | 7.47                                | 8.55                                   | 1.08                     | 374,669                | 0.01315                 |
| 105 Grants In Aid - Regional        | 7,319                                    | 7,319                                    | -                        |       | 0.11                                | 0.11                                   | -                        | 4,752                  | 0.00017                 |
| 106 Regional Indigenous Relations   | 40,731                                   | 41,953                                   | 1,222                    |       | 0.62                                | 0.62                                   | -                        | 27,242                 | 0.00096                 |
| 247 Fire Dispatch                   | 691,889                                  | 757,929                                  | 66,040                   |       | 10.45                               | 11.23                                  | 0.78                     | 492,151                | 0.01727                 |
| 400 Mosquito control                | 165,722                                  | 190,289                                  | 24,567                   |       | 2.50                                | 2.82                                   | 0.32                     | 123,561                | 0.00434                 |
| 401 Air Quality Management          | 267,399                                  | 280,768                                  | 13,369                   |       | 4.04                                | 4.16                                   | 0.12                     | 182,313                | 0.00640                 |
| 601 Regional Development            | 340,490                                  | 350,711                                  | 10,221                   |       | 5.14                                | 5.19                                   | 0.05                     | 227,730                | 0.00799                 |
|                                     | \$ 2,008,339                             | \$ 2,205,973                             | \$ 197,634               | 9.84% | \$ 30.33                            | \$ 32.67                               | \$ 2.35                  | \$ 1,432,418           |                         |
| <b><u>Sub Regional Services</u></b> |                                          |                                          |                          |       |                                     |                                        |                          |                        |                         |
| 255 Animal Control                  | 186,335                                  | 191,650                                  | 5,315                    |       | 2.81                                | 2.84                                   | 0.03                     | 124,445                | 0.00437                 |
| 307 Fraser Valley Express           | 444,003                                  | 457,325                                  | 13,322                   |       | 6.71                                | 6.77                                   | 0.06                     | 296,958                | 0.01042                 |
| 430 Invasive Weed Control           | 82,688                                   | 85,169                                   | 2,481                    |       | 1.25                                | 1.26                                   | 0.01                     | 55,303                 | 0.00194                 |
| 735 Sub-Regional Parks (West)       | 906,912                                  | 960,047                                  | 53,135                   |       | 13.70                               | 14.22                                  | 0.52                     | 623,394                | 0.02188                 |
|                                     | \$ 1,619,938                             | \$ 1,694,191                             | \$ 74,253                | 4.58% | \$ 24.47                            | \$ 25.09                               | \$ 0.62                  | \$ 1,100,100           |                         |

|                                     |                     |                     |                   |              |                 |                 |                |                     |  |
|-------------------------------------|---------------------|---------------------|-------------------|--------------|-----------------|-----------------|----------------|---------------------|--|
| <b>Overall Estimated Tax Impact</b> | <b>\$ 3,628,277</b> | <b>\$ 3,900,164</b> | <b>\$ 271,887</b> | <b>7.49%</b> | <b>\$ 54.80</b> | <b>\$ 57.76</b> | <b>\$ 2.97</b> | <b>\$ 2,532,518</b> |  |
|-------------------------------------|---------------------|---------------------|-------------------|--------------|-----------------|-----------------|----------------|---------------------|--|

|                                      | <u>2019</u> | <u>2020</u> | <u>2019</u> | <u>2020</u> | <u>Difference</u> |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------------|
| * Average residential assessment of: | \$ 649,976  | \$ 649,976  | \$ 54.80    | \$ 57.76    | \$ 2.96           |
| Example residential assessment of:   |             | \$ 100,000  |             | \$ 8.89     |                   |
| Example residential assessment of:   |             | \$ 300,000  |             | \$ 26.66    |                   |
| Example residential assessment of:   |             | \$ 500,000  |             | \$ 44.44    |                   |



# CITY OF CHILLIWACK

## 2020 DRAFT RESIDENTIAL REQUISITIONS

|                                      | Total Chwk<br>Requisition<br><u>2019</u> | Total Chwk<br>Requisition<br><u>2020</u> | Increase<br>Decrease (-) |       | Average<br>Resid Tax<br><u>2019</u> | Average<br>Resid. Tax *<br><u>2020</u> | Increase<br>Decrease (-) | Residential<br>Portion | Rate/\$1,000<br>Assess. |
|--------------------------------------|------------------------------------------|------------------------------------------|--------------------------|-------|-------------------------------------|----------------------------------------|--------------------------|------------------------|-------------------------|
| <b><u>Regional Services</u></b>      |                                          |                                          |                          |       |                                     |                                        |                          |                        |                         |
| 101 Regional Administration          | 283,481                                  | 330,585                                  | 47,104                   |       | 6.38                                | 7.29                                   | 0.91                     | 229,205                | 0.01315                 |
| 105 Grants In Aid - Regional         | 9,723                                    | 6,923                                    | (2,800)                  |       | 0.22                                | 0.15                                   | - 0.07                   | 4,800                  | 0.00028                 |
| 106 Regional Indigenous Relations    | 24,586                                   | 25,324                                   | 738                      |       | 0.55                                | 0.56                                   | 0.01                     | 17,558                 | 0.00101                 |
| 247 Fire Dispatch                    | 396,407                                  | 434,243                                  | 37,836                   |       | 8.92                                | 9.58                                   | 0.66                     | 301,075                | 0.01727                 |
| 400 Mosquito control                 | 94,948                                   | 109,023                                  | 14,075                   |       | 2.14                                | 2.40                                   | 0.26                     | 75,589                 | 0.00434                 |
| 401 Air Quality Management           | 153,202                                  | 160,862                                  | 7,660                    |       | 3.45                                | 3.55                                   | 0.10                     | 111,531                | 0.00640                 |
| 601 Regional Development             | 195,078                                  | 200,934                                  | 5,856                    |       | 4.39                                | 4.43                                   | 0.04                     | 139,314                | 0.00799                 |
|                                      | \$ 1,157,425                             | \$ 1,267,893                             | \$ 110,469               | 9.54% | \$ 26.05                            | \$ 27.96                               | \$ 1.91                  | \$ 879,072             |                         |
| <b><u>Sub Regional Services</u></b>  |                                          |                                          |                          |       |                                     |                                        |                          |                        |                         |
| 240 Search & Rescue                  | 46,100                                   | 47,272                                   | 1,172                    |       | 1.04                                | 1.04                                   | -                        | 32,775                 | 0.00188                 |
| 255 Animal Control                   | 114,334                                  | 117,730                                  | 3,396                    |       | 2.57                                | 2.60                                   | 0.03                     | 81,626                 | 0.00468                 |
| 306 Transit: CHWK, Kent, HHS, Area D | 51,940                                   | 53,500                                   | 1,560                    |       | 1.17                                | 1.18                                   | 0.01                     | 37,093                 | 0.00213                 |
| 307 Fraser Valley Express            | 251,927                                  | 259,485                                  | 7,558                    |       | 5.67                                | 5.72                                   | 0.05                     | 179,910                | 0.01032                 |
| 430 Invasive Weed Control            | 47,374                                   | 48,796                                   | 1,422                    |       | 1.07                                | 1.08                                   | 0.01                     | 33,832                 | 0.00194                 |
| 700 Regional Parks                   | 566,099                                  | 583,082                                  | 16,983                   |       | 12.73                               | 12.86                                  | 0.13                     | 404,270                | 0.02319                 |
|                                      | \$ 1,077,774                             | \$ 1,109,866                             | \$ 32,091                | 2.98% | \$ 24.25                            | \$ 24.48                               | \$ 0.23                  | \$ 769,506             |                         |

|                                     |                     |                     |                   |              |                 |                 |                |                     |
|-------------------------------------|---------------------|---------------------|-------------------|--------------|-----------------|-----------------|----------------|---------------------|
| <b>Overall Estimated Tax Impact</b> | <b>\$ 2,235,199</b> | <b>\$ 2,377,760</b> | <b>\$ 142,560</b> | <b>6.38%</b> | <b>\$ 50.30</b> | <b>\$ 52.44</b> | <b>\$ 2.14</b> | <b>\$ 1,648,578</b> |
|-------------------------------------|---------------------|---------------------|-------------------|--------------|-----------------|-----------------|----------------|---------------------|

|                                      | <u>2019</u> | <u>2020</u> | <u>2019</u> | <u>2020</u> | <u>Difference</u> |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------------|
| * Average residential assessment of: | \$ 554,504  | \$ 554,504  | \$ 50.30    | \$ 52.44    | \$ 2.14           |
| Example residential assessment of:   |             | \$ 100,000  |             | \$ 9.46     |                   |
| Example residential assessment of:   |             | \$ 300,000  |             | \$ 28.37    |                   |
| Example residential assessment of:   |             | \$ 500,000  |             | \$ 47.28    |                   |



# VILLAGE OF HARRISON HOT SPRINGS 2020 DRAFT RESIDENTIAL REQUISITIONS

|                                      | Total HHS<br>Requisition<br><u>2019</u> | Total HHS<br>Requisition<br><u>2020</u> | Increase<br>Decrease (-) |       | Average<br>Resid Tax<br><u>2019</u> | Average<br>Resid. Tax *<br><u>2020</u> | Increase<br>Decrease (-) | Residential<br>Portion | Rate/\$1,000<br>Assess. |
|--------------------------------------|-----------------------------------------|-----------------------------------------|--------------------------|-------|-------------------------------------|----------------------------------------|--------------------------|------------------------|-------------------------|
| <b><u>Regional Services</u></b>      |                                         |                                         |                          |       |                                     |                                        |                          |                        |                         |
| 101 Regional Administration          | 9,175                                   | 10,699                                  | 1,524                    |       | 6.04                                | 6.90                                   | 0.86                     | 7,742                  | 0.01315                 |
| 105 Grants In Aid - Regional         | 315                                     | 224                                     | (91)                     |       | 0.21                                | 0.14                                   | - 0.07                   | 162                    | 0.00028                 |
| 106 Regional Indigenous Relations    | 839                                     | 865                                     | 26                       |       | 0.55                                | 0.56                                   | 0.01                     | 626                    | 0.00106                 |
| 247 Fire Dispatch                    | 12,830                                  | 14,054                                  | 1,224                    |       | 8.44                                | 9.06                                   | 0.62                     | 10,170                 | 0.01727                 |
| 400 Mosquito control                 | 3,073                                   | 3,529                                   | 456                      |       | 2.02                                | 2.28                                   | 0.26                     | 2,553                  | 0.00434                 |
| 401 Air Quality Management           | 4,958                                   | 5,206                                   | 248                      |       | 3.26                                | 3.36                                   | 0.10                     | 3,767                  | 0.00640                 |
| 601 Regional Development             | 6,314                                   | 6,503                                   | 189                      |       | 4.15                                | 4.19                                   | 0.04                     | 4,706                  | 0.00799                 |
|                                      | \$ 37,504                               | \$ 41,081                               | \$ 3,576                 | 9.53% | \$ 24.67                            | \$ 26.49                               | \$ 1.82                  | \$ 29,726              |                         |
| <b><u>Sub Regional Services</u></b>  |                                         |                                         |                          |       |                                     |                                        |                          |                        |                         |
| 204 Building Inspection              | 24,200                                  | 24,900                                  | 700                      |       | 15.92                               | 16.06                                  | 0.14                     | 18,017                 | 0.03060                 |
| 240 Search & Rescue                  | 4,215                                   | 4,321                                   | 106                      |       | 2.77                                | 2.79                                   | 0.02                     | 3,126                  | 0.00531                 |
| 255 Animal Control                   | 1,581                                   | 1,714                                   | 133                      |       | 1.04                                | 1.11                                   | 0.07                     | 1,240                  | 0.00211                 |
| 306 Transit: CHWK, Kent, HHS, Area D | 66,483                                  | 68,480                                  | 1,997                    |       | 43.73                               | 44.16                                  | 0.43                     | 49,551                 | 0.08415                 |
| 602 Regional Mapping / GIS           | 7,287                                   | 7,580                                   | 293                      |       | 4.79                                | 4.89                                   | 0.10                     | 5,485                  | 0.00931                 |
| 700 Regional Parks                   | 18,322                                  | 18,872                                  | 550                      |       | 12.05                               | 12.17                                  | 0.12                     | 13,655                 | 0.02319                 |
|                                      | \$ 122,088                              | \$ 125,866                              | \$ 3,779                 | 3.10% | \$ 80.30                            | \$ 81.17                               | \$ 0.88                  | \$ 91,076              |                         |
| <b>Overall Estimated Tax Impact</b>  |                                         |                                         |                          |       |                                     |                                        |                          |                        |                         |
|                                      | \$ 159,592                              | \$ 166,947                              | \$ 7,355                 | 4.61% | \$ 104.97                           | \$ 107.67                              | \$ 2.70                  | \$ 120,801             |                         |

|                                      | <u>2019</u> | <u>2020</u> | <u>2019</u> | <u>2020</u> | <u>Difference</u> |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------------|
| * Average residential assessment of: | \$ 524,817  | \$ 524,817  | \$ 104.97   | \$ 107.67   | \$ 2.70           |
| Example residential assessment of:   |             | \$ 100,000  |             | \$ 20.51    |                   |
| Example residential assessment of:   |             | \$ 300,000  |             | \$ 61.54    |                   |
| Example residential assessment of:   |             | \$ 500,000  |             | \$ 102.57   |                   |



# DISTRICT OF HOPE 2020 DRAFT RESIDENTIAL REQUISITIONS

|                                     | Total Hope<br>Requisition<br><u>2019</u> | Total Hope<br>Requisition<br><u>2020</u> | Increase<br>Decrease (-) |       | Average<br>Resid Tax<br><u>2019</u> | Average<br>Resid. Tax *<br><u>2020</u> | Increase<br>Decrease (-) | Residential<br>Portion | Rate/\$1,000<br>Assess. |
|-------------------------------------|------------------------------------------|------------------------------------------|--------------------------|-------|-------------------------------------|----------------------------------------|--------------------------|------------------------|-------------------------|
| <b><u>Regional Services</u></b>     |                                          |                                          |                          |       |                                     |                                        |                          |                        |                         |
| 101 Regional Administration         | 20,600                                   | 24,023                                   | 3,423                    |       | 4.61                                | 5.27                                   | 0.66                     | 16,413                 | 0.01315                 |
| 105 Grants In Aid - Regional        | 707                                      | 503                                      | (204)                    |       | 0.16                                | 0.11                                   | - 0.05                   | 344                    | 0.00028                 |
| 106 Regional Indigenous Relations   | 2,064                                    | 2,126                                    | 62                       |       | 0.46                                | 0.47                                   | 0.01                     | 1,452                  | 0.00116                 |
| 247 Fire Dispatch                   | 28,806                                   | 31,556                                   | 2,750                    |       | 6.44                                | 6.92                                   | 0.48                     | 21,559                 | 0.01727                 |
| 400 Mosquito control                | 6,900                                    | 7,923                                    | 1,023                    |       | 1.54                                | 1.74                                   | 0.20                     | 5,413                  | 0.00434                 |
| 401 Air Quality Management          | 11,133                                   | 11,690                                   | 557                      |       | 2.49                                | 2.56                                   | 0.07                     | 7,986                  | 0.00640                 |
| 601 Regional Development            | 14,176                                   | 14,602                                   | 426                      |       | 3.17                                | 3.20                                   | 0.03                     | 9,976                  | 0.00799                 |
|                                     | \$ 84,386                                | \$ 92,422                                | \$ 8,037                 | 9.52% | \$ 18.87                            | \$ 20.26                               | \$ 1.40                  | \$ 63,143              |                         |
| <b><u>Sub Regional Services</u></b> |                                          |                                          |                          |       |                                     |                                        |                          |                        |                         |
| 240 Search & Rescue                 | 4,111                                    | 4,215                                    | 104                      |       | 0.92                                | 0.92                                   | -                        | 2,880                  | 0.00231                 |
| 301 Hope Airpark                    | 61,717                                   | 62,767                                   | 1,050                    |       | 13.80                               | 13.76                                  | - 0.04                   | 42,883                 | 0.03435                 |
| 308 Transit - Hope                  | 175,710                                  | 184,870                                  | 9,160                    |       | 39.28                               | 40.52                                  | 1.24                     | 126,304                | 0.10118                 |
| 602 Regional Mapping / GIS          | 16,363                                   | 17,020                                   | 657                      |       | 3.66                                | 3.73                                   | 0.07                     | 11,628                 | 0.00931                 |
| 700 Regional Parks                  | 41,138                                   | 42,372                                   | 1,234                    |       | 9.20                                | 9.29                                   | 0.09                     | 28,949                 | 0.02319                 |
| 709 Hope Arena & Pool               | 1,084,134                                | 1,116,657                                | 32,523                   |       | 242.38                              | 244.76                                 | 2.38                     | 762,903                | 0.61114                 |
| 710 Hope Recreation                 | 133,189                                  | 135,853                                  | 2,664                    |       | 29.78                               | 29.78                                  | -                        | 92,815                 | 0.07435                 |
|                                     | \$ 1,516,362                             | \$ 1,563,754                             | \$ 47,392                | 3.13% | \$ 339.02                           | \$ 342.75                              | \$ 3.74                  | \$ 1,068,361           |                         |
| <b>Overall Estimated Tax Impact</b> |                                          |                                          |                          |       |                                     |                                        |                          |                        |                         |
|                                     | \$ 1,600,748                             | \$ 1,656,176                             | \$ 55,429                | 3.46% | \$ 357.89                           | \$ 363.01                              | \$ 5.14                  | \$ 1,131,504           |                         |

|                                      | <u>2019</u> | <u>2020</u> | <u>2019</u> | <u>2020</u> | <u>Difference</u> |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------------|
| * Average residential assessment of: | \$ 400,492  | \$ 400,492  | \$ 357.89   | \$ 363.01   | \$ 5.12           |
| Example residential assessment of:   |             | \$ 100,000  |             | \$ 90.64    |                   |
| Example residential assessment of:   |             | \$ 300,000  |             | \$ 271.92   |                   |
| Example residential assessment of:   |             | \$ 500,000  |             | \$ 453.21   |                   |



# DISTRICT OF KENT 2020 DRAFT RESIDENTIAL REQUISITIONS

|                                      | Total Kent<br>Requisition<br><u>2019</u> | Total Kent<br>Requisition<br><u>2020</u> | Increase<br>Decrease (-) |       | Average<br>Resid Tax<br><u>2019</u> | Average<br>Resid. Tax *<br><u>2020</u> | Increase<br>Decrease (-) | Residential<br>Portion | Rate/\$1,000<br>Assess. |
|--------------------------------------|------------------------------------------|------------------------------------------|--------------------------|-------|-------------------------------------|----------------------------------------|--------------------------|------------------------|-------------------------|
| <b><u>Regional Services</u></b>      |                                          |                                          |                          |       |                                     |                                        |                          |                        |                         |
| 101 Regional Administration          | 18,458                                   | 21,525                                   | 3,067                    |       | 5.61                                | 6.41                                   | 0.80                     | 15,694                 | 0.01315                 |
| 105 Grants In Aid - Regional         | 633                                      | 451                                      | (182)                    |       | 0.19                                | 0.13                                   | - 0.06                   | 329                    | 0.00028                 |
| 106 Regional Indigenous Relations    | 2,070                                    | 2,133                                    | 63                       |       | 0.63                                | 0.64                                   | 0.01                     | 1,555                  | 0.00130                 |
| 247 Fire Dispatch                    | 25,811                                   | 28,275                                   | 2,464                    |       | 7.84                                | 8.42                                   | 0.58                     | 20,615                 | 0.01727                 |
| 400 Mosquito control                 | 6,182                                    | 7,099                                    | 917                      |       | 1.88                                | 2.11                                   | 0.23                     | 5,176                  | 0.00434                 |
| 401 Air Quality Management           | 9,975                                    | 10,474                                   | 499                      |       | 3.03                                | 3.12                                   | 0.09                     | 7,637                  | 0.00640                 |
| 601 Regional Development             | 12,702                                   | 13,083                                   | 381                      |       | 3.86                                | 3.90                                   | 0.04                     | 9,539                  | 0.00799                 |
|                                      | \$ 75,831                                | \$ 83,039                                | \$ 7,209                 | 9.51% | \$ 23.04                            | \$ 24.72                               | \$ 1.69                  | \$ 60,544              |                         |
| <b><u>Sub Regional Services</u></b>  |                                          |                                          |                          |       |                                     |                                        |                          |                        |                         |
| 240 Search & Rescue                  | 8,705                                    | 8,924                                    | 219                      |       | 2.64                                | 2.66                                   | 0.02                     | 6,506                  | 0.00545                 |
| 255 Animal Control                   | 8,646                                    | 9,154                                    | 508                      |       | 2.63                                | 2.73                                   | 0.10                     | 6,674                  | 0.00559                 |
| 306 Transit: CHWK, Kent, HHS, Area D | 74,794                                   | 77,040                                   | 2,246                    |       | 22.71                               | 22.94                                  | 0.23                     | 56,170                 | 0.04706                 |
| 700 Regional Parks                   | 36,860                                   | 37,966                                   | 1,106                    |       | 11.19                               | 11.30                                  | 0.11                     | 27,681                 | 0.02319                 |
|                                      | \$ 129,005                               | \$ 133,084                               | \$ 4,079                 | 3.16% | \$ 39.17                            | \$ 39.62                               | \$ 0.46                  | \$ 97,031              |                         |
| <b>Overall Estimated Tax Impact</b>  |                                          |                                          |                          |       |                                     |                                        |                          |                        |                         |
|                                      | \$ 204,836                               | \$ 216,123                               | \$ 11,288                | 5.51% | \$ 62.21                            | \$ 64.34                               | \$ 2.15                  | \$ 157,575             |                         |

|                                      | <u>2019</u> | <u>2020</u> | <u>2019</u> | <u>2020</u> | <u>Difference</u> |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------------|
| * Average residential assessment of: | \$ 487,407  | \$ 487,407  | \$ 62.21    | \$ 64.34    | \$ 2.13           |
| Example residential assessment of:   |             | \$ 100,000  |             | \$ 13.20    |                   |
| Example residential assessment of:   |             | \$ 300,000  |             | \$ 39.60    |                   |
| Example residential assessment of:   |             | \$ 500,000  |             | \$ 66.01    |                   |



# DISTRICT OF MISSION 2020 DRAFT RESIDENTIAL REQUISITIONS

|                                     | Total Mission<br>Requisition<br><u>2019</u> | Total Mission<br>Requisition<br><u>2020</u> | Increase<br>Decrease (-) |       | Average<br>Resid Tax<br><u>2019</u> | Average<br>Resid. Tax *<br><u>2020</u> | Increase<br>Decrease (-) | Residential<br>Portion | Rate/\$1,000<br>Assess. |
|-------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-------|-------------------------------------|----------------------------------------|--------------------------|------------------------|-------------------------|
| <b><u>Regional Services</u></b>     |                                             |                                             |                          |       |                                     |                                        |                          |                        |                         |
| 101 Regional Administration         | 128,830                                     | 150,236                                     | 21,406                   |       | 8.41                                | 9.62                                   | 1.21                     | 120,900                | 0.01315                 |
| 105 Grants In Aid - Regional        | 4,419                                       | 3,146                                       | (1,273)                  |       | 0.29                                | 0.20                                   | - 0.09                   | 2,532                  | 0.00028                 |
| 106 Regional Indigenous Relations   | 10,990                                      | 11,320                                      | 330                      |       | 0.72                                | 0.72                                   | -                        | 9,110                  | 0.00099                 |
| 247 Fire Dispatch                   | 180,149                                     | 197,344                                     | 17,195                   |       | 11.76                               | 12.63                                  | 0.87                     | 158,809                | 0.01727                 |
| 400 Mosquito control                | 43,149                                      | 49,546                                      | 6,397                    |       | 2.82                                | 3.17                                   | 0.35                     | 39,871                 | 0.00434                 |
| 401 Air Quality Management          | 69,624                                      | 73,105                                      | 3,481                    |       | 4.55                                | 4.68                                   | 0.13                     | 58,829                 | 0.00640                 |
| 601 Regional Development            | 88,654                                      | 91,316                                      | 2,662                    |       | 5.79                                | 5.85                                   | 0.06                     | 73,485                 | 0.00799                 |
|                                     | \$ 525,815                                  | \$ 576,013                                  | \$ 50,198                | 9.55% | \$ 34.34                            | \$ 36.87                               | \$ 2.53                  | \$ 463,535             |                         |
| <b><u>Sub Regional Services</u></b> |                                             |                                             |                          |       |                                     |                                        |                          |                        |                         |
| 240 Search & Rescue                 | 22,542                                      | 23,118                                      | 576                      |       | 1.47                                | 1.48                                   | 0.01                     | 18,603                 | 0.00202                 |
| 255 Animal Control                  | 80,204                                      | 82,582                                      | 2,378                    |       | 5.24                                | 5.29                                   | 0.05                     | 66,456                 | 0.00723                 |
| 700 Regional Parks                  | 257,267                                     | 264,985                                     | 7,718                    |       | 16.80                               | 16.96                                  | 0.16                     | 213,242                | 0.02319                 |
|                                     | \$ 360,013                                  | \$ 370,685                                  | \$ 10,672                | 2.96% | \$ 23.51                            | \$ 23.73                               | \$ 0.22                  | \$ 298,301             |                         |
| <b>Overall Estimated Tax Impact</b> |                                             |                                             |                          |       |                                     |                                        |                          |                        |                         |
|                                     | \$ 885,828                                  | \$ 946,698                                  | \$ 60,870                | 6.87% | \$ 57.85                            | \$ 60.60                               | \$ 2.75                  | \$ 761,836             | 0.08285                 |

|                                      | <u>2019</u> | <u>2020</u> | <u>2019</u> | <u>2020</u> | <u>Difference</u> |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------------|
| * Average residential assessment of: | \$ 731,483  | \$ 731,483  | \$ 57.85    | \$ 60.60    | \$ 2.75           |
| Example residential assessment of:   |             | \$ 100,000  |             | \$ 8.28     |                   |
| Example residential assessment of:   |             | \$ 300,000  |             | \$ 24.85    |                   |
| Example residential assessment of:   |             | \$ 500,000  |             | \$ 41.42    |                   |