FRASER VALLEY REGIONAL DISTRICT
2020 TAX REQUISITION (Based on 2019 Revised Roll)

Dept. #	Department Name	Electoral Area A	Electoral Area B	Electoral Area C	Electoral Area D	Electoral Area E	Electoral Area F	Electoral Area G	Electoral Area H	Current Year Total	Prior Year Total
101	Regional Administration	$ 1,644	$ 8,431	$ 14,307	$ 7,077	$ 4,547	$ 8,699	$ 4,778	$ 13,434	$ 62,917	$ 53,214
101	Regional Administration - Contract Recoveries	146	749	1,271	629	404	773	424	1,194	5,590	5,532
105	Grants in Aid - Elizabeth's Wildlife Centre	15	76	129	64	41	78	43	121	566	566
105	Grants in aid - Wildsafe BC	23	116	198	98	63	120	66	186	869	869
106	Indigenous Relation Committee	545	829	1,065	816	726	816	796	1,028	6,621	6,428
240	Search & Rescue - Sub Regional	770	3,565	6,945	2,131	1,530	3,607	1,676	3,716	23,940	23,348
247	Fire Dispatch	2,352	12,058	20,462	10,121	6,504	12,442	6,833	19,215	89,989	82,148
301	Hope Airport	4,678	23,984							28,663	28,183
306	Transit - Chilliwack, Kent, Harrison, EA "D"				14,980					14,980	14,543
400	Mosquito Control	591	3,027	5,137	2,541	1,633	3,124	1,716	4,824	22,593	19,676
401	Air Quality Management	871	4,467	7,580	3,749	2,409	4,609	2,531	7,118	33,336	31,748
430	Invasive Weed Control			2,299	1,137	731		768	2,159	7,095	6,888
601	Regional Development Services	1,088	5,580	9,468	4,683	3,010	5,757	3,162	8,891	41,640	40,426
700	Regional Parks	3,158	16,191	27,476	13,591	8,733	16,707	9,175	25,801	120,833	117,314
709	Hope Arena & Pool		426,693							426,693	414,266
710	Hope Recreation	10,126	51,912							62,037	60,821
735	Sub-Regional Parks (West)							143		143	138
	FVRD 2020 Tax Requisition for Electoral Areas	**$ 26,007**	**$ 557,678**	**$ 96,338**	**$ 61,617**	**$ 30,332**	**$ 56,734**	**$ 32,111**	**$ 87,687**	**$ 948,504**	**$ 906,108**
	Adjustment per Section 383 (3) LGA for 2019	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Requisition 2020	**$ 26,007**	**$ 557,678**	**$ 96,338**	**$ 61,617**	**$ 30,332**	**$ 56,734**	**$ 32,111**	**$ 87,687**	**$ 948,504**	**$ 906,108**

	Regional District Requisition 2019	*$ 24,994*	*$ 540,124*	*$ 89,967*	*$ 58,051*	*$ 28,311*	*$ 52,909*	*$ 29,981*	*$ 81,771*	*$ 906,108*

ELECTORAL AREA A (Boston Bar / North Bend / Canyon Alpine)
2020 DRAFT RESIDENTIAL REQUISITIONS

Fraser Valley Regional District

		Total Area A Requisition 2019	Total Area A Requisition 2020	Increase Decrease (-)		Average Resid Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Regional Services									
101	Regional Administration	1,535	1,791	256		1.27	1.46	0.19	578	0.01384
105	Grants In Aid - Regional	53	37	(16)		0.04	0.03	-0.01	12	0.00029
106	Regional Indigenous Relations	529	545	16		0.44	0.44	-	176	0.00421
247	Fire Dispatch	2,147	2,352	205		1.78	1.91	0.13	759	0.01818
400	Mosquito control	514	591	77		0.43	0.48	0.05	191	0.00456
401	Air Quality Management	830	871	41		0.69	0.71	0.02	281	0.00673
601	Regional Development	1,057	1,088	31		0.88	0.88	-	351	0.00841
		$ 6,665	$ 7,275	$ 610	9.15%	$ 5.53	$ 5.91	$ 0.38	$ 2,349	
	Sub Regional Services									
240	Search & Rescue	750	770	20		0.62	0.63	0.01	248	0.00595
301	Hope Airpark	4,600	4,678	78		3.81	3.80	-0.01	1,510	0.03616
700	Regional Parks	3,066	3,158	92		2.54	2.57	0.03	1,020	0.02441
710	Hope Recreation	9,927	10,126	199		8.23	8.23	-	3,269	0.07825
717	Heritage Conservation	7,856	7,856	-		6.51	6.39	-0.12	2,536	0.06071
		$ 26,199	$ 26,587	$ 389	1.48%	$ 21.71	$ 21.61	-$ 0.09	$ 8,583	
	Electoral Area Wide Services									
102	Electoral Area Administration	36,626	42,556	5,930		30.37	34.59	4.22	13,739	0.32888
204	Building Inspection	8,983	9,097	114		7.45	7.39	-0.06	2,937	0.07031
205	Emergency Response	8,724	11,737	3,013		7.23	9.54	2.31	3,789	0.09071
207	Bylaw Enforcement	4,460	4,593	133		3.70	3.73	0.03	1,483	0.03550
603	Electoral Area Planning	22,204	22,869	665		18.41	18.59	0.18	7,383	0.17674
701	Regional Library	7,331	7,670	339		6.08	6.23	0.15	2,476	0.05927
		$ 88,328	$ 98,522	$ 10,194	11.54%	$ 73.24	$ 80.09	$ 6.83	$ 31,807	

		Total Area A Requisition 2019	Total Area A Requisition 2020	Increase Decrease (-)		Average Resid Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Electoral Area A Wide Services									
105	Grants In Aid - Area A	4,994	5,270	276		4.14	4.28	0.14	1,701	0.04073
107	Feasibility Studies - Area A	-	-	-		-	-	-	-	-
409	Garbage - Boston Bar/North Bend	173,490	173,490	-		143.85	141.03	- 2.82	56,010	1.34079
706	Bowling Alley	91,500	96,100	4,600		75.87	78.12	2.25	31,025	0.74269
711	A.C. Pool	65,600	67,240	1,640		54.39	54.66	0.27	21,708	0.51965
		$ 335,584	$ 342,100	$ 6,516	1.94%	$ 278.25	$ 278.09	-$ 0.16	110,444	
	Overall Estimated Tax Impact	$ 456,776	$ 474,485	$ 17,709	3.88%	$ 378.73	$ 385.71	$ 6.96	$ 153,183	

	2019	2020	2019	2020	Difference
* Average residential assessment of:	$ 105,184	$ 105,184	$ 378.74	$ 385.71	$ 6.97
Example residential assessment of:		$ 50,000		$ 183.35	
Example residential assessment of:		$ 100,000		$ 366.70	
Example residential assessment of:		$ 200,000		$ 733.40	
Example residential assessment of:		$ 300,000		$ 1,100.09	
Example business assessment of:		$ 300,000		$ 2,695.23	
Example business assessment of:		$ 400,000		$ 3,593.64	
Example business assessment of:		$ 600,000		$ 5,390.46	
Example business assessment of:		$ 800,000		$ 7,187.29	

	Electoral Area A Specific Services									
211	Fire Protection - BB / NB	$ 37,500	$ 37,500	$ -		$ 53.25	$ 53.25	$ -	$ 16,040	0.47876
351	Street Lighting - Boston Bar	13,460	14,080	620		49.35	51.62	2.27	7,847	0.44424
443	NB Sewer - Highline	26,320	26,500	180				no residential		
443	NB Sewer - Hallecks (Parcel Tax)	5,470	5,510	40		338.66	341.13	2.47		
484	NB Water - Highline	12,380	12,660	280				no residential		
484	NB Water - Hallecks (Parcel Tax)	19,060	19,620	560		436.10	448.91	12.81		
494	Boston Bar Water	85,540	89,040	3,500		403.48	419.99	16.51	53,870	3.61493
720	BB / NB Television	103,200	113,790	10,590		191.61	211.27	19.66	55,000	1.92342

ELECTORAL AREA B (Yale / Dogwood Valley / Sunshine Valley / Laidlaw)
2020 DRAFT RESIDENTIAL REQUISITIONS

Fraser Valley Regional District

		Total Area B Requisition 2019	Total Area B Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Regional Services									
101	Regional Administration	7,872	9,180	1,308		2.55	2.91	0.36	2,483	0.01384
105	Grants In Aid - Regional	270	192	(78)		0.09	0.06	- 0.03	52	0.00029
106	Regional Indigenous Relations	805	829	24		0.26	0.26	-	224	0.00125
247	Fire Dispatch	11,007	12,058	1,051		3.56	3.82	0.26	3,261	0.01818
400	Mosquito Control	2,637	3,027	390		0.85	0.96	0.11	819	0.00456
401	Air Quality Management	4,254	4,467	213		1.38	1.42	0.04	1,208	0.00673
601	Regional Development	5,417	5,580	163		1.75	1.77	0.02	1,509	0.00841
		$ 32,262	$ 35,333	$ 3,071	9.52%	$ 10.44	$ 11.20	$ 0.76	$ 9,556	
	Sub Regional Services									
240	Search & Rescue	3,477	3,565	88		1.12	1.13	0.01	964	0.00537
301	Hope Airpark	23,583	23,984	401		7.62	7.60	- 0.02	6,487	0.03616
700	Regional Parks	15,719	16,191	472		5.08	5.13	0.05	4,379	0.02441
709	Hope Recreation - Arena/Pool	414,266	426,693	12,427		133.94	135.25	1.31	115,398	0.64322
710	Hope Recreation	50,894	51,912	1,018		16.45	16.45	-	14,039	0.07825
717	Heritage Conservation	40,274	40,274	-		13.02	12.77	- 0.25	10,892	0.06071
		$ 548,213	$ 562,620	$ 14,406	2.63%	$ 177.23	$ 178.34	$ 1.10	$ 152,159	
	Electoral Area Wide Services									
102	Electoral Area Administration	173,727	204,129	30,402		56.17	64.70	8.53	55,206	0.30772
205	Emergency Response	44,726	60,172	15,446		14.46	19.07	4.61	16,273	0.09071
207	Bylaw Enforcement	22,864	23,550	686		7.39	7.46	0.07	6,369	0.03550
603	Electoral Area Planning	113,833	117,246	3,413		36.80	37.16	0.36	31,709	0.17674
701	Regional Library	37,584	39,321	1,737		12.15	12.46	0.31	10,634	0.05927
		$ 392,734	$ 444,417	$ 51,684	13.16%	$ 126.97	$ 140.87	$ 13.88	$ 120,191	
	Electoral Area B Wide Services									
105	Grants In Aid - Area B	29,157	33,500	4,343		9.43	10.62	1.19	9,060	0.05050
107	Feasibility Studies - Area B	-	-	-		-	-	-	-	-
130	Economic Development - Area B	-	25,000	25,000		-	7.92	7.92	6,761	0.03769
408	Garbage - Area B	189,910	201,230	11,320		61.40	63.79	2.39	54,422	0.30335

721	Community Parks - Area B	6,310	6,490	180		2.04	2.06	0.02	1,755	0.00978
		$ 225,377	$ 266,220	$ 40,843	18.12%	$ 72.87	$ 84.39	$ 11.52	71,998	
	Overall Estimated Tax Impact	$ 1,198,586	$ 1,308,590	$ 110,004	9.18%	$ 387.51	$ 414.79	$ 27.26	$ 353,904	

	2019	2020	2019	2020	Difference
* Average residential assessment of:	$ 210,273	$ 210,273	$ 387.52	$ 414.79	$ 27.27
Example residential assessment of:		$ 100,000		$ 197.26	
Example residential assessment of:		$ 200,000		$ 394.53	
Example residential assessment of:		$ 300,000		$ 591.79	
Example residential assessment of:		$ 400,000		$ 789.06	

Electoral Area B Specific Services

204	Building Inspection	$ 46,053	$ 46,638	$ 585		$ 13.36	$ 13.26	-$ 0.10	$ 12,613	0.07031
216	Fire Protection - Laidlaw	14,990	15,460	470		51.15	52.75	1.60	4,711	0.13652
218	Fire Protection - Othello Road	5,220	5,500	280		93.89	98.93	5.04	1,316	0.27017
222	Fire Protection - Yale	112,040	112,350	310		251.38	252.08	0.70	81,191	1.62033
357	Street Lighting - Yale	9,500	9,620	120		83.62	84.68	1.06	7,161	0.52317
358	Street Lighting - Dogwood	2,660	2,790	130		127.26	133.48	6.22	2,790	0.55788
487	Water - Yale (Parcel Tax)	23,000	29,160	6,160		266.02	337.26	71.24	-	-
488	Water - Dogwood (Parcel Tax)	13,820	14,550	730		606.06	638.08	32.02	-	-
718	Community Use Facility (Parcel Tax)	17,060	19,860	2,800		63.90	74.39	10.49	-	-

Fraser Valley Regional District

ELECTORAL AREA C (Hemlock / Harrison Mills / Lake Errock / Morris Valley)
2020 DRAFT RESIDENTIAL REQUISITIONS

		Total Area C Requisition 2019	Total Area C Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Regional Services									
101	Regional Administration	13,358	15,578	2,220		4.08	4.67	0.59	7,056	0.01384
105	Grants In Aid - Regional	458	326	(132)		0.14	0.10	- 0.04	148	0.00029
106	Regional Indigenous Relations	1,034	1,065	31		0.32	0.32	-	482	0.00095
247	Fire Dispatch	18,680	20,462	1,782		5.71	6.13	0.42	9,268	0.01818
400	Mosquito Control	4,474	5,137	663		1.37	1.54	0.17	2,327	0.00456
401	Air Quality Management	7,219	7,580	361		2.21	2.27	0.06	3,433	0.00673
601	Regional Development	9,192	9,468	276		2.81	2.84	0.03	4,289	0.00841
	Sub Total	$ 54,415	$ 59,618	$ 5,201	9.56%	$ 16.64	$ 17.86	$ 1.23	$ 27,004	
	Sub Regional Services									
240	Search & Rescue	6,775	6,945	170		2.07	2.08	0.01	3,146	0.00617
430	Invasive Weed Control	2,232	2,299	67		0.68	0.69	0.01	1,042	0.00204
700	Regional Parks	26,676	27,476	800		8.15	8.23	0.08	12,445	0.02441
		$ 35,683	$ 36,721	$ 1,037	2.91%	$ 10.90	$ 11.00	$ 0.10	$ 16,633	
	Electoral Area Wide Services									
102	E.A. Administration	284,460	336,046	51,586		86.94	100.69	13.75	152,212	0.29851
204	Building Inspection	87,552	90,438	2,886		26.76	27.10	0.34	40,964	0.08034
205	Emergency Response	75,900	102,111	26,211		23.20	30.60	7.40	46,251	0.09071
207	Bylaw Enforcement	38,799	39,964	1,165		11.86	11.97	0.11	18,101	0.03550
603	Electoral Area Planning	193,174	198,966	5,792		59.04	59.62	0.58	90,121	0.17674
701	Regional Library	63,780	66,727	2,947		19.49	19.99	0.50	30,224	0.05927
		$ 743,665	$ 834,252	$ 90,587	12.18%	$ 227.29	$ 249.98	$ 22.68	$ 377,873	

		Total Area C Requisition 2019	Total Area C Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Electoral Area C Wide Services									
105	Grants In Aid Area "C"	18,690	25,000	6,310		5.71	7.49	1.78	11,324	0.02221
107	Feasibility Studies Area "C"	-	-	-		-	-	-	-	-
		$ 18,690	$ 25,000	$ 6,310	33.76%	$ 5.71	$ 7.49	$ 1.78	$ 11,324	
	Overall Estimated Tax Impact	$ 852,453	$ 955,590	$ 103,135	12.10%	$ 260.54	$ 286.33	$ 25.79	$ 432,834	

		2019	2020	2019	2020	Difference
*	Average residential assessment of:	$ 337,315	$ 337,315	$ 260.54	$ 286.33	$ 25.79
	Example residential assessment of:		$ 200,000		$ 169.77	
	Example residential assessment of:		$ 300,000		$ 254.66	
	Example residential assessment of:		$ 400,000		$ 339.54	
	Example residential assessment of:		$ 500,000		$ 424.43	

		Total Area C Requisition 2019	Total Area C Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	E A Specific Service Areas									
214	Fire Protection - Hemlock	$ 104,500	$ 104,980	$ 480		$ 200.64	$ 201.56	$ 0.92	$ 74,880	0.95966
217	Fire Protection - North Fraser (SD 775)	293,132	327,878	34,746		153.20	171.36	18.16	295,173	0.34133
217	Fire Protection - North Fraser (SD 776)	52,928	59,202	6,274		111.23	124.41	13.18	54,019	0.34133
310	Lake Errock Whistle Cessation	1,260	1,360	100		6.66	7.19	0.53	1,360	0.01633
354	Street Lighting - North Side	6,792	7,030	238		5.72	5.93	0.21	6,419	0.01165
359	Street Lighting - Morris Valley	-	-	-		-	-	-	-	-
410	Garbage - Harrison Mills/Hemlock	129,170	138,730	9,560		127.20	136.61	9.41	116,690	0.45985
411	Garbage - North Side (Total All Areas)	81,200	88,180	6,980		41.64	45.22	3.58	79,396	0.09132
417	Drainage - Elbow Creek	31,730	33,120	1,390		134.00	139.87	5.87	31,629	0.24859
444	Sewer - Morris Valley (Parcel Tax)	73,120	89,790	16,670		328.88	403.86	74.98	-	-
490	Water - Morris Valley (Parcel Tax)	33,170	34,050	880		78.63	80.72	2.09	-	-
493	Water - Lake Errock (Parcel Tax)	137,990	142,820	4,830		834.68	863.90	29.22	-	-
498	Water - Lake Errock Bayview (Parcel Tax)	4,710	4,710	-		198.29	198.29	-	-	-
708	Community Parks - Area C & G	-	1,131	1,131		-	0.75	0.75	807	0.00147
714	Morris Valley Linear Park (Parcel Tax)	19,260	20,000	740		86.63	89.96	3.33	-	-
722	Community Parks - Area C	4,450	5,310	860		1.60	1.91	0.31	2,154	0.00686

Fraser Valley Regional District

ELECTORAL AREA D (Popkum / Bridal Falls)
2020 DRAFT RESIDENTIAL REQUISITIONS

		Total Area D Requisition 2019	Total Area D Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Regional Services									
101	Regional Administration	6,607	7,705	1,098		6.97	7.97	1.00	6,205	0.01384
105	Grants In Aid - Regional	227	161	(66)		0.24	0.17	- 0.07	130	0.00029
106	Regional Indigenous Relations	792	816	24		0.84	0.84	-	657	0.00147
247	Fire Dispatch	9,240	10,121	881		9.75	10.47	0.72	8,151	0.01818
400	Mosquito Control	2,213	2,541	328		2.34	2.63	0.29	2,046	0.00456
401	Air Quality Management	3,571	3,749	178		3.77	3.88	0.11	3,019	0.00673
601	Regional Development	4,547	4,683	136		4.80	4.85	0.05	3,772	0.00841
		$ 27,197	$ 29,778	$ 2,579	9.48%	$ 28.71	$ 30.82	$ 2.10	$ 23,980	
	Sub Regional Services									
240	Search & Rescue	2,079	2,131	52		2.19	2.21	0.02	1,716	0.00383
256	Animal Control - Area D, E, G & H	12,402	14,231	1,829		13.09	14.73	1.64	11,460	0.02556
306	Sub Regional Transit	14,543	14,980	437		15.35	15.50	0.15	12,064	0.02690
430	Invasive Weed Control	1,104	1,137	33		1.17	1.18	0.01	916	0.00204
700	Regional Parks	13,195	13,591	396		13.93	14.06	0.13	10,945	0.02441
		$ 43,323	$ 46,070	$ 2,747	6.34%	$ 45.73	$ 47.68	$ 1.95	$ 37,101	
	Electoral Area Wide Services									
102	Electoral Area Administration	139,134	164,653	25,519		146.87	170.40	23.53	132,596	0.29570
204	Building Inspection	43,306	44,734	1,428		45.71	46.29	0.58	36,024	0.08034
205	Emergency Response	37,543	50,508	12,965		39.63	52.27	12.64	40,674	0.09071
207	Bylaw Enforcement	19,191	19,767	576		20.26	20.46	0.20	15,919	0.03550
603	Electoral Area Planning	95,550	98,415	2,865		100.86	101.85	0.99	79,254	0.17674
701	Regional Library	31,548	33,006	1,458		33.30	34.16	0.86	26,580	0.05927
		$ 366,272	$ 411,082	$ 44,811	12.23%	$ 386.63	$ 425.43	$ 38.80	$ 331,048	

		Total Area D Requisition 2019	Total Area D Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Electoral Area D Wide Services									
105	Grants In Aid Area D	846	5,000	4,154		0.89	5.17	4.28	4,027	0.00898
107	Feasibility Studies Area D	-	-	-		-	-	-	-	-
		$ 846	$ 5,000	$ 4,154	491.02%	$ 0.89	$ 5.17	$ 4.28	$ 4,027	
	Overall Estimated Tax Impact	$ 437,638	$ 491,930	$ 54,291	12.41%	$ 461.96	$ 509.10	$ 47.13	$ 396,155	

	2019	2020	2019	2020	Difference
* Average residential assessment of:	$ 576,260	$ 576,260	$ 461.97	$ 509.10	$ 47.13
Example residential assessment of:		$ 200,000		$ 176.69	
Example residential assessment of:		$ 300,000		$ 265.04	
Example residential assessment of:		$ 400,000		$ 353.38	
Example residential assessment of:		$ 500,000		$ 441.73	

	Electoral Area D Specific Services	Total Area D Requisition 2019	Total Area D Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
230	Fire Protection - Popkum	$ 241,000	$ 253,100	$ 12,100		$ 266.41	$ 279.78	$ 13.37	$ 208,141	0.46991
349	Street Lighting - Popkum/Cheam	31,560	35,000	3,440		61.09	67.75	6.66	31,737	0.09254
407	Drainage - West Popkum	17,640	18,430	790		43.18	45.12	1.94	17,533	0.05860
419	Drainage - East Popkum	2,260	2,660	400		118.93	139.98	21.05	2,660	0.15890
447	Sewer - Popkum (Parcel Tax)	64,900	87,630	22,730		1,423.07	1,921.47	498.40	-	-
495	Water - Area "D"	50,500	65,400	14,900		76.05	98.48	22.43	57,266	0.26427
715	Community Parks	45,000	48,250	3,250		48.92	52.45	3.53	39,618	0.08854

Fraser Valley Regional District

ELECTORAL AREA E (Chilliwack River Valley)
2020 DRAFT RESIDENTIAL REQUISITIONS

		Total Area E Requisition 2019	Total Area E Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Regional Services									
101	Regional Administration	4,246	4,951	705		5.32	6.08	0.76	4,414	0.01384
105	Grants In Aid - Regional	146	104	(42)		0.18	0.13	- 0.05	92	0.00029
106	Regional Indigenous Relations	705	726	21		0.88	0.89	0.01	647	0.00203
247	Fire Dispatch	5,937	6,504	567		7.44	7.99	0.55	5,798	0.01818
400	Mosquito Control	1,422	1,633	211		1.78	2.01	0.23	1,456	0.00456
401	Air Quality Management	2,295	2,409	114		2.87	2.96	0.09	2,148	0.00673
601	Regional Development	2,922	3,010	88		3.66	3.70	0.04	2,683	0.00841
		$ 17,673	$ 19,337	$ 1,664	9.42%	$ 22.13	$ 23.75	$ 1.63	$ 17,238	
	Sub Regional Services									
240	Search & Rescue	1,492	1,530	38		1.87	1.88	0.01	1,364	0.00428
256	Animal Control - Area D, E, G & H	7,970	9,145	1,175		9.98	11.23	1.25	8,152	0.02556
430	Invasive Weed Control	710	731	21		0.89	0.90	0.01	652	0.00204
700	Regional Parks	8,479	8,733	254		10.62	10.72	0.10	7,785	0.02441
		$ 18,651	$ 20,139	$ 1,488	7.98%	$ 23.36	$ 24.73	$ 1.37	$ 17,953	
	Electoral Area Wide Services									
102	Electoral Area Administration	92,390	108,791	16,401		115.73	133.60	17.87	96,979	0.30404
204	Building Inspection	27,829	28,746	917		34.86	35.30	0.44	25,625	0.08034
205	Emergency Response	24,125	32,457	8,332		30.22	39.86	9.64	28,933	0.09071
207	Bylaw Enforcement	12,333	12,703	370		15.45	15.60	0.15	11,323	0.03550
603	Electoral Area Planning	61,401	63,242	1,841		76.91	77.66	0.75	56,375	0.17674
701	Regional Library	20,273	21,210	937		25.39	26.05	0.66	18,907	0.05927
		$ 238,351	$ 267,148	$ 28,798	12.08%	$ 298.56	$ 328.07	$ 29.51	$ 238,142	

		Total Area E Requisition 2019	Total Area E Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Electoral Area E Wide Services									
105	Grants In Aid Area E	7,228	12,000	4,772		9.05	14.74	5.69	10,697	0.03354
107	Feasibilities Study Area E	-	-	-		-	-	-	-	-
723	Community Parks - Area E	3,000	5,350	2,350		3.76	6.57	2.81	4,769	0.01495
		$ 10,228	$ 17,350	$ 7,122	69.63%	$ 12.81	$ 21.31	$ 8.50	$ 15,466	
	Overall Estimated Tax Impact	$ 284,903	$ 323,974	$ 39,072	13.71%	$ 356.86	$ 397.85	$ 41.01	$ 288,798	

		2019	2020	2019	2020	Difference
*	Average residential assessment of:	$ 439,416	$ 439,416	$ 356.87	$ 397.85	$ 40.98
	Example residential assessment of:		$ 200,000		$ 181.08	
	Example residential assessment of:		$ 300,000		$ 271.62	
	Example residential assessment of:		$ 400,000		$ 362.17	
	Example residential assessment of:		$ 500,000		$ 452.71	

		Total Area E Requisition 2019	Total Area E Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Electoral Area E Specific Services									
212	Fire Protection - Chilliwack River Valley	$ 211,670	$ 227,560	$ 15,890		$ 334.59	$ 359.71	$ 25.12	218,391	0.77248
229	Fire Protection - Yarrow Ryder Lake	6,910	7,370	460		185.40	197.74	12.34	6,951	0.40630
245	Wilson Road Dyke	10,200	10,690	490		369.80	387.57	17.77	10,679	0.70442
250	Baker Trails (Parcel Tax)	49,980	50,340	360		335.06	337.47	2.41	44,874	-
303	Paratransit	-	-	-		-	-	-	-	-
350	Street Lighting - Bell Acres	3,610	4,330	720		135.52	162.55	27.03	4,324	0.21811
353	Street Lighting - McFaul	2,010	2,110	100		61.44	64.49	3.05	2,083	0.11011
406	Drainage - Rexford Creek	7,530	7,780	250		263.92	272.68	8.76	7,772	0.28242
480	Water - Bell Acres	32,990	34,130	1,140		602.21	623.02	20.81	33,149	0.90656

Fraser Valley Regional District

ELECTORAL AREA F (McConnell Creek / Hatzic Prairie)
2020 DRAFT RESIDENTIAL REQUISITIONS

		Total Area F Requisition 2019	Total Area F Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Regional Services									
101	Regional Administration	8,123	9,472	1,349		5.31	6.07	0.76	5,538	0.01384
105	Grants In Aid - Regional	279	198	(81)		0.18	0.13	- 0.05	116	0.00029
106	Regional Indigenous Relations	792	816	24		0.52	0.52	-	477	0.00119
247	Fire Dispatch	11,358	12,442	1,084		7.43	7.98	0.55	7,275	0.01818
400	Mosquito Control	2,721	3,124	403		1.78	2.00	0.22	1,826	0.00456
401	Air Quality Management	4,390	4,609	219		2.87	2.95	0.08	2,695	0.00673
601	Regional Development	5,590	5,757	167		3.65	3.69	0.04	3,366	0.00841
		$ 33,253	$ 36,420	$ 3,165	9.52%	$ 21.74	$ 23.35	$ 1.60	$ 21,293	
	Sub Regional Services									
240	Search & Rescue	3,517	3,607	90		2.30	2.31	0.01	2,109	0.00527
700	Regional Parks	16,221	16,707	486		10.61	10.71	0.10	9,768	0.02441
		$ 19,738	$ 20,314	$ 576	2.92%	$ 12.91	$ 13.02	$ 0.11	$ 11,877	
	Electoral Area Wide Services									
102	Electoral Area Administration	171,850	203,206	31,356		112.36	130.26	17.90	118,808	0.29686
204	Building Inspection	53,237	54,992	1,755		34.81	35.25	0.44	32,152	0.08034
205	Emergency Response	46,152	62,090	15,938		30.18	39.80	9.62	36,302	0.09071
207	Bylaw Enforcement	23,593	24,300	707		15.43	15.58	0.15	14,208	0.03550
603	Electoral Area Planning	117,462	120,984	3,522		76.80	77.55	0.75	70,735	0.17674
701	Regional Library	38,783	40,575	1,792		25.36	26.01	0.65	23,723	0.05927
		$ 451,077	$ 506,147	$ 55,070	12.21%	$ 294.94	$ 324.44	$ 29.51	$ 295,928	

		Total Area F Requisition 2019	Total Area F Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Electoral Area F Wide Services									
105	Grants In Aid Area F	10,871	16,000	5,129		7.11	10.26	3.15	9,355	0.02337
107	Feasibility Study F	-	-	-		-	-	-	-	-
		$ 10,871	$ 16,000	$ 5,129	47.18%	$ 7.11	$ 10.26	$ 3.15	$ 9,355	
	Overall Estimated Tax Impact	$ 514,939	$ 578,880	$ 63,940	12.42%	$ 336.70	$ 371.06	$ 34.37	$ 338,453	

		2019	2020	2019	2020	Difference
*	Average residential assessment of:	$ 438,779	$ 438,779	$ 336.68	$ 371.06	$ 34.38
	Example residential assessment of:		$ 200,000		$ 169.14	
	Example residential assessment of:		$ 300,000		$ 253.70	
	Example residential assessment of:		$ 400,000		$ 338.27	
	Example residential assessment of:		$ 500,000		$ 422.84	

		Total Area F Requisition 2019	Total Area F Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Electoral Area F Specific Services									
217	Fire Protection - North Fraser	$ 293,132	$ 327,878	$ 34,746		$ 153.20	$ 171.36	$ 18.16	$ 295,173	0.34133
224	Cascade Creek (Parcel Tax)	29,300	32,500	3,200		593.04	657.81	64.77	-	-
354	Street Lighting - North Side	6,792	7,030	238		5.72	5.93	0.21	6,419	0.01165
411	Garbage - North Side (Total All Areas)	81,200	88,180	6,980		41.64	45.22	3.58	79,396	0.09132
491	Hatzic Prairie Water (Parcel Tax)	60,000	60,000	-		387.42	387.42	-	-	-
497	Hatzic Prairie Water Capital Const. (Parc	-	5,040	5,040		-	408.05	408.05	-	-

Fraser Valley Regional District

ELECTORAL AREA G (Nicomen Island / Deroche / Dewdney / Hatzic Island)
2020 DRAFT RESIDENTIAL REQUISITIONS

		Total Area G Requisition 2019	Total Area G Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Regional Services									
101	Regional Administration	4,461	5,202	741		5.72	6.54	0.82	4,410	0.01384
105	Grants In Aid - Regional	153	109	(44)		0.20	0.14	- 0.06	92	0.00029
106	Regional Indigenous Relations	773	796	23		0.99	1.00	0.01	675	0.00212
247	Fire Dispatch	6,238	6,833	595		8.00	8.59	0.59	5,792	0.01818
400	Mosquito Control	1,494	1,716	222		1.91	2.16	0.25	1,454	0.00456
401	Air Quality Management	2,411	2,531	120		3.09	3.18	0.09	2,146	0.00673
601	Regional Development	3,070	3,162	92		3.93	3.97	0.04	2,680	0.00841
		$ 18,600	$ 20,349	$ 1,749	9.40%	$ 23.84	$ 25.57	$ 1.74	$ 17,249	
	Sub Regional Services									
240	Search & Rescue	1,634	1,676	42		2.09	2.11	0.02	1,420	0.00446
256	Animal Control - Area D, E, G & H	8,373	9,608	1,235		10.73	12.07	1.34	8,144	0.02556
430	Invasive Weed Control	745	768	23		0.96	0.96	-	651	0.00204
700	Regional Parks	8,908	9,175	267		11.42	11.53	0.11	7,778	0.02441
		$ 19,660	$ 21,227	$ 1,567	7.97%	$ 25.20	$ 26.67	$ 1.47	$ 17,993	
	Electoral Area Wide Services									
102	Electoral Area Administration	96,641	113,868	17,227		123.86	143.08	19.22	96,520	0.30290
204	Building Inspection	29,237	30,201	964		37.47	37.95	0.48	25,600	0.08034
205	Emergency Response	25,346	34,099	8,753		32.49	42.85	10.36	28,904	0.09071
207	Bylaw Enforcement	12,957	13,346	389		16.61	16.77	0.16	11,312	0.03550
603	Electoral Area Planning	64,509	66,443	1,934		82.68	83.49	0.81	56,321	0.17674
701	Regional Library	21,299	22,283	984		27.30	28.00	0.70	18,888	0.05927
		$ 249,989	$ 280,240	$ 30,251	12.10%	$ 320.41	$ 352.14	$ 31.73	$ 237,546	

		Total Area G Requisition 2019	Total Area G Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Electoral Area G Wide Services									
105	Grants In Aid Area G	6,857	12,500	5,643		8.79	15.71	6.92	10,596	0.03325
107	Feasibility Study Area G	-	13,000	13,000		-	16.34	16.34	11,019	0.03458
354	Street Lighting - North Side	4,148	4,380	232		5.32	5.50	0.18	3,713	0.01165
708	Community Parks - Area C & G	-	2,339	2,339		-	2.94	2.94	1,982	0.00622
		$ 11,005	$ 32,219	$ 21,214	192.77%	$ 14.11	$ 40.48	$ 26.38	$ 27,310	
	Overall Estimated Tax Impact	$ 299,254	$ 354,035	$ 54,781	18.31%	$ 383.56	$ 444.86	$ 61.32	$ 300,098	

	2019	2020	2019	2020	Difference
* Average residential assessment of:	$ 472,376	$ 472,376	$ 383.55	$ 444.86	$ 61.31
Example residential assessment of:		$ 200,000		$ 188.35	
Example residential assessment of:		$ 300,000		$ 282.53	
Example residential assessment of:		$ 400,000		$ 376.70	
Example residential assessment of:		$ 500,000		$ 470.88	

	Electoral Area G Specific Services									
217	Fire Protection - North Fraser	$ 293,132	$ 327,878	$ 34,746		$ 153.20	$ 171.36	$ 18.16	$ 295,173	0.34133
411	Garbage - North Side (Total All Areas)	81,200	88,180	6,980		41.64	45.22	3.58	79,396	0.09132
483	Deroche Water (Parcel Tax)	16,250	16,810	560		380.07	393.17	13.10	-	-
492	Dewdney Comm Water	48,980	50,210	1,230				no residential		

Fraser Valley Regional District

ELECTORAL AREA H (Cultus Lake / Columbia Valley / Lindell Beach)
2020 DRAFT RESIDENTIAL REQUISITIONS

		Total Area H Requisition 2019	Total Area H Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Regional Services									
101	Regional Administration	12,544	14,628	2,084		8.00	9.14	1.14	13,784	0.01384
105	Grants In Aid - Regional	430	306	(124)		0.27	0.19	- 0.08	289	0.00029
106	Regional Indigenous Relations	998	1,028	30		0.64	0.64	-	969	0.00097
247	Fire Dispatch	17,541	19,215	1,674		11.18	12.01	0.83	18,107	0.01818
400	Mosquito Control	4,201	4,824	623		2.68	3.01	0.33	4,546	0.00456
401	Air Quality Management	6,779	7,118	339		4.32	4.45	0.13	6,707	0.00673
601	Regional Development	8,632	8,891	259		5.50	5.56	0.06	8,378	0.00841
		$ 51,125	$ 56,011	$ 4,885	9.56%	$ 32.59	$ 35.00	$ 2.41	$ 52,780	

		Total Area H Requisition 2019	Total Area H Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Sub Regional Services									
240	Search & Rescue	3,624	3,716	92		2.31	2.32	0.01	3,502	0.00352
256	Animal Control - Area D, E, G & H	23,545	27,016	3,471		15.01	16.88	1.87	25,458	0.02556
430	Invasive Weed Control	2,096	2,159	63		1.34	1.35	0.01	2,035	0.00204
700	Regional Parks	25,049	25,801	752		15.97	16.12	0.15	24,313	0.02441
		$ 54,314	$ 58,693	$ 4,378	8.06%	$ 34.63	$ 36.68	$ 2.04	$ 55,307	

		Total Area H Requisition 2019	Total Area H Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Electoral Area Wide Services									
102	Electoral Area Administration	263,681	312,143	48,462		168.08	195.07	26.99	294,137	0.29528
204	Building Inspection	82,214	84,924	2,710		52.41	53.07	0.66	80,025	0.08034
205	Emergency Response	71,273	95,886	24,613		45.43	59.92	14.49	90,355	0.09071
207	Bylaw Enforcement	36,434	37,527	1,093		23.22	23.45	0.23	35,362	0.03550
603	Electoral Area Planning	181,396	186,835	5,439		115.63	116.76	1.13	176,057	0.17674
701	Regional Library	59,892	62,659	2,767		38.18	39.16	0.98	59,045	0.05927
		$ 694,890	$ 779,974	$ 85,084	12.24%	$ 442.95	$ 487.44	$ 44.48	$ 734,981	

		Total Area H Requisition 2019	Total Area H Requisition 2020	Increase Decrease (-)		Average Resid. Tax 2019	Average Resid. Tax * 2020	Increase Decrease (-)	Residential Portion	Rate/$1,000 Assess.
	Electoral Area H Wide Services									
105	Grants In Aid Area "H"	10,244	20,400	10,156		6.53	12.75	6.22	19,223	0.01930
107	Feasibilities Study Area "H"	-	-	-		-	-	-	-	-
725	Community Parks - Area "H"	-	11,670	11,670		-	7.29	7.29	10,997	0.01104
		$ 10,244	$ 32,070	$ 21,826	213.06%	$ 6.53	$ 20.04	$ 13.51	$ 30,220	
	Overall Estimated Tax Impact	$ 810,573	$ 926,747	$ 116,173	14.33%	$ 516.70	$ 579.17	$ 62.44	$ 873,288	

	2019	2020	2019	2020	Difference
* Average residential assessment of:	$ 660,628	$ 660,628	$ 516.69	$ 579.17	$ 62.48
Example residential assessment of:		$ 200,000		$ 175.34	
Example residential assessment of:		$ 300,000		$ 263.01	
Example residential assessment of:		$ 400,000		$ 350.68	
Example residential assessment of:		$ 500,000		$ 438.34	

	Electoral Area H Specific Services									
213	Fire Protection - Cultus Lake	$ 51,380	$ 54,340	$ 2,960		$ 177.35	$ 187.57	$ 10.22	$ 52,217	0.49442
215	Fire Protection - Columbia Valley	202,400	212,500	10,100		263.20	276.34	13.14	209,256	0.43262
229	Fire Protection - Yarrow Ryder Lake	6,910	7,370	460		185.40	197.74	12.34	6,951	0.40630
303	Paratransit	-	-	-		-	-	-	-	-
304	Seasonal Transit	23,260	23,360	100		29.52	29.65	0.13	21,801	0.04330
355	Parkview Street Lights	6,700	7,180	480		90.95	97.47	6.52	7,131	0.11551
421	Drainage - Frosst Creek	78,400	81,810	3,410		130.51	136.18	5.67	81,256	0.20653
441	Sewer - Cultus Lake North (Parcel Tax)	114,490	167,650	53,160		297.53	435.68	138.15	-	-
448	Sewer - Cultus Lake South (Parcel Tax)	82,750	85,300	2,550		1,088.68	1,122.23	33.55	-	-
485	Water - Cultus Lake (Parcel Tax)	160,010	163,500	3,490		299.66	306.20	6.54	-	-
496	Water - CLP Construction (Parcel Tax)	140,770	150,000	9,230		303.61	323.51	19.90	-	-