

FRASER VALLEY REGIONAL DISTRICT

Summary of Requisition Change - Electoral Area Wide Services 2020

Service Name	Total Tax Requisition					Residential Tax Rate per \$100,000			
	2019	2020 Proposed	NMC @ 2.0%	Tax Increase \$	Tax Increase %	2019	2020 Proposed	\$ Change	% Change
102 - Electoral Area Administration	\$ 1,258,510	\$ 1,485,390	\$ 25,170	\$ 201,710	15.7%	\$ 25.49	\$ 29.49	\$ 4.00	15.7%
701 - Fraser Valley Regional Library	280,490	293,450	5,610	7,350	2.6%	5.78	5.93	0.15	2.6%
103 - Engineering & Utilities Management	no direct tax impact								
205 - Electoral Area Emergency Management	333,790	449,060	6,680	108,590	31.9%	6.88	9.07	2.19	31.9%
256 - Animal Control	52,290	53,350	1,050	10	0.0%	2.27	2.27	0.00	0.0%
204 - Building Inspection	402,610	414,670	8,050	4,010	1.0%	7.93	8.01	0.08	1.0%
207 - Bylaw Enforcement	170,630	175,750	3,410	1,710	1.0%	3.52	3.55	0.03	1.0%
603- Electoral Area Planning	849,530	875,000	16,990	8,480	1.0%	17.50	17.67	0.17	1.0%
604 - Soil Deposit and Removal	no funding from taxation								
	<u>\$ 3,347,850</u>	<u>\$ 3,746,670</u>	<u>\$ 66,960</u>	<u>\$ 331,860</u>	<u>9.7%</u>	<u>\$ 69.37</u>	<u>\$ 76.00</u>	<u>\$ 6.63</u>	<u>9.6%</u>