

Option 2: Groundwater Capacity Risk Assessment - Work Plan & Schedule

Task	Timeline																												Who	Resources Req'd (est.)	Funding Source
	2024												2025												2026	2027	2028				
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec							
Work Planning																															
EASC/Board report on new legislation																										FVRD	staff time	EA Planning			
EASC/Board direction for implementation of new legislation																										FVRD	staff time	EA Planning			
Submit Extension request to Minsiter (if directed)																										FVRD	staff time	EA Planning			
Engage with Key Stakeholders																															
Coordinate with Cultus Lake Park regarding CLP lease agreements and second dwellings																										FVRD	staff time	EA Planning			
Engagee with major strata organizations regarding change in zoning and interaction with strata regulations																										FVRD	staff time	EA Planning			
Assess Water & Sewer System Capacity																															
Engage with private water/sewer utilities about impacts of additional density																										FVRD	staff time	EA Planning			
Assess capacity of FVRD water and sewer systems; ID any infrastructure upgrades																										Consultant	\$90k	grant			
Implement any tools needed for infrastructure upgrade (i.e. DCCs)																										FVRD	staff time	EA Plan/Eng			
Assess Risks - Unserved Lands																															
Develop approach to address suites/ADUs in areas of geohazards																										FVRD/Consult.	staff time	EA Planning			
Implement any tools needed to address geohazard risk for suites/ADUs (i.e. update to Hazard Aceptability Thresholds)																										FVRD	staff time	EA Planning			
Assess risk to groundwater in areas with on-site water & septic service, including onging McConnell Creek Aquifer study																										Consultant	\$60k	grant			
Implement any tools needed to address serving-related groundwater risks																										FVRD	staff time	EA Planning			
Identify & certify any parcels where exemptions will apply																										FVRD/Consult.	\$24k	grant			
Zoning Amendment Process																															
Draft zoning amendment																										FVRD	staff time	EA Planning			
Notice of zoning amendmnet																										FVRD	staff time	EA Planning			
First, Second & Third Readings of zoning amendment																										FVRD	staff time	EA Planning			
Approval of zoning amendment by MoTI																										FVRD	staff time	EA Planning			
Adoption of zoning amendment																										FVRD	staff time	EA Planning			
Communications about zoning change																										FVRD	staff time	EA Plan/Comms			
Written notice of any exemptions to Minister																										FVRD	staff time	EA Planning			
Public Hearings																															
Amend Development Procedures Bylaw re: new public hearing law																										FVRD	staff time	EA Planning			
Develop policies or bylaw re: public submissions from notices																										FVRD	staff time	EA Planning			
Interim Housing Needs Report (HNR)																															
Prepare Interim Housing Needs Report																										Consultant	\$25k	grant			
Prepare full Standardized Housing Needs Report																										Consultant	TBD	TBD			
Official Community Plan Updates																															
Amend OCPs with HNR and policies for 20-year housing needs																										FVRD	staff time	EA Planning			