4th Quarter Update October 1 - December 31, 2024



PLANNING & DEVELOPMENT

EA PLANNING

- 2 Development Permits
- 3 Development Variance Permits
- 6 Subdivision referrals
- 1 Rezoning application
- 1 ALC Referral



BUILDING INSPECTION



\$6.54M Building Permits - Value

Building Permits

288 Inspections

BYLAW

- 29 New files
- 80 Inspections
- 89 File reviews
- 449 Active Bylaw files

EMERGENCY MANAGEMENT

- 3 Level1 ESS calls
- **2** 9-1-1 outages
- 3 Hosted training sessions
- 2 Attended training sessions
- FireSmart
 - 3 individual assessments
 - 1 neighbourhood assessments





ADMINISTRATION



- 49 sets of agendas and minutes issued
- 25 committee/board meetings

50 FOI Requests

CORPORATE SERVICES

INFORMATION TECHNOLOGY (IT; GIS; FIRE DISPATCH)



- 240 Help Desk Tickets Opened
- 212 Help Desk Tickets Closed

FINANCE

- 6.290 Utilities Invoices issued
- 169 Employee changes completed
- 415 A/R Invoices processed
- 7.545 A/P Invoices processed
- 26 Payroll cycles

HUMAN RESOURCES 12 Job Postings



349 Social Media Posts



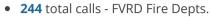
25,253 Followers (Facebook, X, Instagram, LinkedIn)

ENGINEERING & UTILITIES

- Construction continued for North Cultus WWTP
- Cashless payment system implemented at the Chaumox Landfill
- Completion of annual dike inspections
- Replaced the flow-meter at the Caryks Road Pumpstation within the Popkum Water System
- Refurbishment of the Morris Valley WWTP completed
- Total water produced in all water systems in 2024 = 1,171,165 cubic meters
- Total wastewater treated in all sewer systems in 2024 = 206,126 cubic meters
- Foodmesh provided update in November on the Fraser Valley Food Recovery Network. There are 219 network participants in the region.
- FVRD Board elected Chairs and Vice-Chairs for the upcoming year. Patricia Ross was elected as the FVRD Board Chair, Chris Kloot as the FVRD Board Vice-Chair. No changes to the Fraser Valley Regional Hospital District Board as Chair Sylvia Pranger and Acting Chair Paul Horn were acclaimed.

REGIONAL SERVICES

PROTECTIVE SERVICES





- 644 park patrols by Animal Control in Abbotsford, Chilliwack and Mission
- 119 dogs impounded
- 13 dogs placed into new homes
- 785 files attended by Animal Control Officers

ENVIRONMENTAL SERVICES

- Initiated procurement process for Invasive Weed Control
- 300 radon test kits distributed in the region
- Launched Regional Municipal Slid Waste Disposal Capacity Study
- Received delegation presentation from FoodMesh on 2024 food diversion efforts

PLANNING INITIATIVES

- Board support for new North of Fraser transit service in 2026
- Increased FVX services to accommodate strong ridership growth
- Sts'ailes Community to Community Forum continued
- Grant submitted for Indigenous Cultural Safety training

PARKS & RECREATION

- Hosted Shannon Community Park community engagement to plan for 2025 playground equipment replacement
- Vedder River Campground hosted planting day with a local school in partnership with Tree Canada who provided \$10,000 towards re-greening and irrigation installation
- Upgrades to Dogwood Valley Trail were completed including new stairs
- Resurfacing of the Lakeside Trail section by the Cottages completed
- 100 participants at sponsored Family Skate event
- 140 participants at Skate with Santa event
- Fitness programs saw steady participation with nearly 100 attendees collectively
- Over 182 hrs of swimming lane reservations A
- 840 skate rentals

