

Appendix A: Budget Orientation and Navigation Tool

General Government Services

Service Area Name	Budget Type
Regional Administration	Regional Admin
Electoral Area Administration	EA Wide Services
Grants-In-Aid - Regional	Regional
Grants-In-Aid - Electoral Area	EA Wide Service
Regional Indigenous Relations	Regional
Feasibility Reserve	EA Wide Service
Area B Economic Development	EA Wide Service

Protective Services

Service Area Name	Budget Type
Building Inspection	EA Wide Service
Building Inspection (HHS Portion Only)	Sub-Regional
E. A. Emergency Management	EA Wide Service
Bylaw Enforcement	EA Wide Service
Fire Protection - Boston Bar/North Bend	EA Specific
Fire Protection - Chilliwack River Valley	EA Specific
Fire Protection - Cultus Lake	EA Specific
Fire Protection - Hemlock Valley	EA Specific
Fire Protection - Columbia Valley	EA Specific
Fire Protection - Laidlaw	EA Specific
Fire Protection - North Fraser	EA Specific
Fire Protection - Othello Road	EA Specific
Fire Protection - Yale	EA Specific
Flood Control - Cascade Creek	EA Specific
Fire Protection - Yarrow/Ryder Lake	EA Specific
Fire Protection - Popkum	EA Specific
Sub Regional - Search & Rescue	Sub-Regional
Wilson Road Dyke	EA Specific
Regional Fire Dispatch	Regional
Flood Control - Baker Trails	EA Specific
Animal Control - Municipal	Sub-Regional
Animal Control - Area D, E, G & H	EA Wide Service

Transportation Services

Service Area Name	Budget Type
Airport - Hope, Area A & B	Sub-Regional
Paratransit - Area E & H	EA Specific
Seasonal Transit - Area H	EA Specific
Transit - Area D, Chilliwack, Kent & HHS	Sub-Regional
Transit - Fraser Valley Express	Sub-Regional
Transit - Hope	Sub-Regional
Lake Errock Train Whistle Cessation	EA Specific
Street Lighting - Popkum/Cheam	EA Specific
Street Lighting - Bell Acres	EA Specific
Street Lighting - Boston Bar	EA Specific
Street Lighting - Mcfaul Sd	EA Specific
Street Lighting - North Side	EA Specific
Street Lighting - Parkview	EA Specific
Street Lighting - Yale	EA Specific
Street Lighting - Dogwood	EA Specific

Environmental Health Services

Service Area Name	Budget Type
Regional Mosquito Control	Regional
Regional Air Quality	Regional
Drainage - Rexford Creek	EA Specific
Drainage - West Popkum	EA Specific
Garbage - Area B	EA Wide Service
Garbage - Area A	EA Wide Service
Garbage - Harrison Mills/Hemlock	EA Specific
Garbage - North Side	EA Specific
Drainage - Elbow Creek	EA Specific
Drainage - East Popkum	EA Specific
Frost Creek Flood Mitigation	EA Specific
Invasive Weed Control	Sub-Regional

Environmental Development Services

Service Area Name	Budget Type
Regional Strategic Planning and Initiatives	Regional
GIS/Regional Mapping	Sub-Regional
Electoral Area Planning	EA Wide Service

Recreation & Cultural Services

Service Area Name	Budget Type
Regional Parks	Sub-Regional
Fraser Valley Regional Library	EA Wide Service
Bowling Alley - Area A	EA Wide Service
Hope Aquatic Centre & Arena	Sub-Regional
Recreation - Hope & District	Sub-Regional
Swimming Pool - Almer Carlson	EA Wide Service
Area D Community Parks	EA Specific
Heritage Conservation (Areas A & B)	EA Wide Service
Yale & District Community Use Facility	EA Specific
BB/NB Television	EA Specific
Area B Community Parks	EA Wide Service
Area C Community Parks	EA Wide Service
Area E Community Parks	EA Wide Service
Area H Community Parks	EA Wide Service
Sub-Regional Parks (West)	Sub-Regional

Utilities

Service Area Name	Budget Type
Sewer System - Cultus Lake	EA Specific
Sewer System - North Bend	EA Specific
Sewer System - Morris Valley	EA Specific
Sewer System - Popkum	EA Specific
Sewer System - South Cultus	EA Specific
Water System - Bell Acres	EA Specific
Water System - Deroche	EA Specific
Water System - North Bend	EA Specific
Water System - Cultus Lake Integrated	EA Specific
Water System - Yale	EA Specific
Water System - Dogwood	EA Specific
Water System - Morris Valley	EA Specific
Water System - Hatzic Prairie	EA Specific
Water System - Dewdney Community	EA Specific
Water System - Lake Errock	EA Specific
Water System - Boston Bar	EA Specific
Water System - Area D Integrated	EA Specific
Water System - Cultus Lake Park Capital Construction	EA Specific
Water System - Hatzic Prairie (Sylvester) Capital Construction	EA Specific
Water System - Lake Errock (Bayview) Capital Construction	EA Specific