

MUNICIPAL FINANCIAL SUMMARIES



CITY OF ABBOTSFORD 2025 DRAFT RESIDENTIAL REQUISITION

	Total Abby Requisition 2024	Total Abby Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
Regional Services						
101 Regional Administration	\$ 971,706	\$ 958,095	\$ (13,611)	\$ 12.05	\$ 11.88	\$ (0.17)
105 Grants In Aid - Regional	17,344	23,438	\$ 6,094	0.22	0.29	\$ 0.08
106 Indigenous Relations	39,973	53,049	\$ 13,076	0.50	0.66	\$ 0.16
246 Combined E911	198,335	247,918	\$ 49,584	2.46	3.08	\$ 0.62
247 Fire Dispatch	1,350,084	1,410,739	\$ 60,656	16.75	17.50	\$ 0.75
400 Mosquito control	253,819	258,896	\$ 5,077	3.15	3.21	\$ 0.06
401 Air Quality Management	328,507	336,718	\$ 8,211	4.07	4.18	\$ 0.10
601 Strategic Planning & Initiatives	404,429	406,586	\$ 2,157	5.02	5.04	\$ 0.03
	\$ 3,564,196	\$ 3,695,440	\$ 131,244	\$ 44.21	\$ 45.84	\$ 1.63
Sub Regional Services						
255 Animal Control	\$ 248,240	\$ 355,196	\$ 106,955	\$ 3.08	\$ 4.41	\$ 1.33
307 Fraser Valley Express	524,774	555,015	\$ 30,241	6.51	6.88	\$ 0.38
430 Invasive Weed Control	100,844	102,863	\$ 2,019	1.25	1.28	\$ 0.03
735 FVRD Parks - Sub-Regional	1,259,428	1,303,513	44,085	15.62	16.17	0.55
	\$ 2,133,287	\$ 2,316,587	\$ 183,300	\$ 26.46	\$ 28.73	\$ 2.27
Overall Estimated Tax Impact	\$ 5,697,483	\$ 6,012,027	\$ 314,544	\$ 70.67	\$ 74.57	\$ 3.90



CITY OF CHILLIWACK 2025 DRAFT RESIDENTIAL REQUISITION

	Total Chwk Requisition 2024	Total Chwk Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
Regional Services						
101 Regional Administration	\$ 548,265	\$ 540,585	\$ (7,680)	\$ 10.34	\$ 10.19	\$ (0.14)
105 Grants In Aid - Regional	9,786	13,225	\$ 3,438	0.18	0.25	\$ 0.06
106 Indigenous Relations	23,998	31,849	\$ 7,851	0.45	0.60	\$ 0.15
246 Combined E911	111,906	139,883	\$ 27,977	2.11	2.64	\$ 0.53
247 Fire Dispatch	761,757	795,980	\$ 34,224	14.36	15.01	\$ 0.65
400 Mosquito control	143,212	146,077	\$ 2,865	2.70	2.75	\$ 0.05
401 Air Quality Management	185,353	189,986	\$ 4,633	3.49	3.58	\$ 0.09
601 Strategic Planning & Initiatives	228,191	229,408	1,217	4.30	4.32	\$ 0.02
	\$ 2,012,468	\$ 2,086,993	\$ 74,525	\$ 37.94	\$ 39.34	\$ 1.40
Sub Regional Services						
240 Search & Rescue	\$ 97,266	\$ 102,361	\$ 5,095	\$ 1.83	\$ 1.93	\$ 0.10
255 Animal Control	71,696	131,195	\$ 59,499	1.35	2.47	\$ 1.12
306 Transit: CHWK, Kent, HHS, Area D	72,473	84,443	\$ 11,970	1.37	1.59	\$ 0.23
307 Fraser Valley Express	297,756	314,915	\$ 17,159	5.61	5.94	\$ 0.32
430 Invasive Weed Control	56,899	58,038	\$ 1,139	1.07	1.09	\$ 0.02
700 Regional Parks	728,048	856,770	128,723	13.73	16.15	2.43
	\$ 1,324,138	\$ 1,547,722	\$ 223,584	\$ 24.96	\$ 29.18	\$ 4.22
Overall Estimated Tax Impact	\$ 3,336,606	\$ 3,634,714	\$ 298,108	\$ 62.90	\$ 68.51	\$ 5.62



VILLAGE OF HARRISON HOT SPRINGS 2025 DRAFT RESIDENTIAL REQUISITION

	Total HHS Requisition 2024	Total HHS Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
Regional Services						
101 Regional Administration	\$ 16,492	\$ 16,261	\$ (231)	\$ 9.40	\$ 9.27	\$ (0.13)
105 Grants In Aid - Regional	294	398	\$ 103	0.17	0.23	\$ 0.06
106 Indigenous Relations	801	1,063	\$ 262	0.46	0.61	\$ 0.15
246 Combined E911	3,366	4,208	\$ 842	1.92	2.40	\$ 0.48
247 Fire Dispatch	22,915	23,944	\$ 1,029	13.07	13.65	\$ 0.59
400 Mosquito control	4,308	4,394	\$ 86	2.46	2.51	\$ 0.05
401 Air Quality Management	5,576	5,715	\$ 139	3.18	3.26	\$ 0.08
601 Strategic Planning & Initiatives	6,864	6,901	\$ 37	3.91	3.93	\$ 0.02
	\$ 60,616	\$ 62,884	\$ 2,268	\$ 34.56	\$ 35.86	\$ 1.29
Sub Regional Services						
204 Building Inspection	\$ 24,800	\$ 26,000	\$ 1,200	\$ 14.14	\$ 14.83	\$ 0.68
240 Search & Rescue	7,075	7,446	\$ 370	4.03	4.25	\$ 0.21
255 Animal Control	438	1,552	\$ 1,115	0.25	0.89	\$ 0.64
306 Transit: CHWK, Kent, HHS, Area D	92,765	108,086	\$ 15,322	52.90	61.63	\$ 8.74
602 Regional Mapping / GIS	8,900	9,150	\$ 250	5.08	5.22	\$ 0.14
700 Regional Parks	21,901	25,773	3,872	12.49	14.70	\$ 2.21
	\$ 155,878	\$ 178,007	\$ 22,129	\$ 88.88	\$ 101.50	\$ 12.62
Overall Estimated Tax Impact	\$ 216,495	\$ 240,892	\$ 24,397	\$ 123.45	\$ 137.36	\$ 13.91



DISTRICT OF HOPE 2025 DRAFT RESIDENTIAL REQUISITION

	Total Hope Requisition 2024	Total Hope Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax* 2025	Increase Decrease (-)
Regional Services						
101 Regional Administration	\$ 40,822	\$ 40,251	\$ (572)	\$ 7.94	\$ 7.82	\$ (0.11)
105 Grants In Aid - Regional	729	985	\$ 256	0.14	0.19	\$ 0.05
106 Indigenous Relations	2,029	2,693	\$ 664	0.39	0.52	\$ 0.13
246 Combined E911	8,332	10,415	\$ 2,083	1.62	2.02	\$ 0.40
247 Fire Dispatch	56,719	59,267	\$ 2,548	11.03	11.52	\$ 0.50
400 Mosquito control	10,663	10,877	\$ 213	2.07	2.11	\$ 0.04
401 Air Quality Management	13,801	14,146	\$ 345	2.68	2.75	\$ 0.07
601 Strategic Planning & Initiatives	16,991	17,081	\$ 91	3.30	3.32	\$ 0.02
	\$ 150,086	\$ 155,714	\$ 5,628	\$ 29.18	\$ 30.27	\$ 1.09
Sub Regional Services						
240 Search & Rescue	\$ 4,695	\$ 4,939	\$ 244	\$ 0.91	\$ 0.96	\$ 0.05
301 Hope Airpark	93,938	98,711	\$ 4,774	18.26	19.19	\$ 0.93
308 Transit - Hope	269,260	310,410	\$ 41,150	52.34	60.34	\$ 8.00
602 Regional Mapping / GIS	22,030	22,650	\$ 620	4.28	4.40	\$ 0.12
700 Regional Parks	54,209	63,793	\$ 9,584	10.54	12.40	\$ 1.86
709 Hope Arena & Pool	1,584,405	1,651,286	\$ 66,881	308.00	321.00	\$ 13.00
710 Hope Recreation	145,499	151,464	5,965	28.28	29.44	1.16
	\$ 2,174,035	\$ 2,303,253	\$ 129,218	\$ 422.62	\$ 447.74	\$ 25.12
Overall Estimated Tax Impact	\$ 2,324,121	\$ 2,458,967	\$ 134,846	\$ 451.79	\$ 478.01	\$ 26.21



DISTRICT OF KENT 2025 DRAFT RESIDENTIAL REQUISITION

	Total Kent Requisition 2024	Total Kent Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
Regional Services						
101 Regional Administration	\$ 34,908	\$ 34,419	\$ (489)	\$ 9.53	\$ 9.40	\$ (0.13)
105 Grants In Aid - Regional	623	842	\$ 219	0.17	0.23	\$ 0.06
106 Indigenous Relations	2,009	2,667	\$ 658	0.55	0.73	\$ 0.18
246 Combined E911	7,125	8,906	\$ 1,781	1.95	2.43	\$ 0.49
247 Fire Dispatch	48,501	50,680	\$ 2,179	13.24	13.83	\$ 0.59
400 Mosquito control	9,118	9,301	\$ 182	2.49	2.54	\$ 0.05
401 Air Quality Management	11,801	12,096	\$ 295	3.22	3.30	\$ 0.08
601 Strategic Planning & Initiatives	14,529	14,606	\$ 77	3.97	3.99	\$ 0.02
	\$ 128,614	\$ 133,517	\$ 4,903	\$ 35.11	\$ 36.45	\$ 1.34
Sub Regional Services						
240 Search & Rescue	\$ 14,614	\$ 15,378	\$ 765	\$ 3.99	\$ 4.20	\$ 0.21
255 Animal Control	5,882	10,288	\$ 4,405	1.61	2.81	\$ 1.20
306 Transit: CHWK, Kent, HHS, Area D	104,360	121,597	\$ 17,237	28.49	33.19	\$ 4.71
700 Regional Parks	46,355	54,550	8,196	12.65	14.89	2.24
	\$ 171,211	\$ 201,814	\$ 30,603	\$ 46.74	\$ 55.09	\$ 8.35
Overall Estimated Tax Impact	\$ 299,825	\$ 335,331	\$ 35,506	\$ 81.85	\$ 91.54	\$ 9.69



DISTRICT OF MISSION 2025 DRAFT RESIDENTIAL REQUISITION

	Total Mission Requisition 2024	Total Mission Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax* 2025	Increase Decrease (-)
Regional Services						
101 Regional Administration	\$ 244,474	\$ 241,049	\$ (3,424)	\$ 14.05	\$ 13.86	\$ (0.20)
105 Grants In Aid - Regional	4,364	5,897	\$ 1,533	0.25	0.34	\$ 0.09
106 Indigenous Relations	10,659	14,146	\$ 3,487	0.61	0.81	\$ 0.20
246 Combined E911	49,899	62,374	\$ 12,475	2.87	3.59	\$ 0.72
247 Fire Dispatch	339,671	354,931	\$ 15,261	19.53	20.40	\$ 0.88
400 Mosquito control	63,859	65,136	\$ 1,277	3.67	3.74	\$ 0.07
401 Air Quality Management	82,650	84,716	\$ 2,066	4.75	4.87	\$ 0.12
601 Strategic Planning & Initiatives	101,751	102,294	\$ 543	5.85	5.88	\$ 0.03
	\$ 897,327	\$ 930,544	\$ 33,217	\$ 51.58	\$ 53.49	\$ 1.91
Sub Regional Services						
240 Search & Rescue	\$ 25,753	\$ 27,101	\$ 1,348	\$ 1.48	\$ 1.56	\$ 0.08
255 Animal Control	177,203	244,879	\$ 67,676	10.19	14.08	\$ 3.89
700 Regional Parks	324,640	382,038	57,398	18.66	21.96	3.30
	\$ 527,597	\$ 654,018	\$ 126,421	\$ 30.33	\$ 37.60	\$ 7.27
Overall Estimated Tax Impact	\$ 1,424,923	\$ 1,584,562	\$ 159,639	\$ 81.91	\$ 91.09	\$ 9.18



ELECTORAL AREA FINANCIAL SUMMARIES



AREA A FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA A FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area A Requisition 2024	Total Area A Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
101 Regional Administration	2,306	2,274	(32)	2.67	2.63	(0.04)
105 Grants In Aid - Regional	86	117	30	0.10	0.13	0.04
106 Indigenous Relations	506	672	166	0.59	0.78	0.19
246 Combined E911	471	588	118	0.54	0.68	0.14
247 Fire Dispatch	3,204	3,348	144	3.71	3.87	0.17
400 Mosquito control	602	614	12	0.70	0.71	0.01
401 Air Quality Management	780	799	19	0.90	0.92	0.02
601 Regional Development	960	965	5	1.11	1.12	0.01
Overall Estimated Tax Impact	\$ 8,916	\$ 9,378	\$ 462	\$ 10.31	\$ 10.85	\$ 0.53

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA A FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area A	Total Area A	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid Tax 2024	Resid. Tax * 2025	
240 Search & Rescue	857	902	44	0.99	1.04	0.05
301 Hope Airpark	5,307	5,577	270	6.14	6.45	0.31
700 Regional Parks	3,062	3,604	541	3.54	4.17	0.63
710 Hope Recreation	8,220	8,557	337	9.51	9.90	0.39
Overall Estimated Tax Impact	\$ 17,446	\$ 18,639	\$ 1,193	\$ 20.18	\$ 21.56	\$ 1.38

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA A FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area A	Total Area A	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid Tax 2024	Resid. Tax * 2025	
102 Electoral Area Administration	45,765	56,126	10,361	52.93	64.91	11.98
204 FVRD Building Inspection	7,822	8,214	392	9.05	9.50	0.45
205 Emergency Management	8,081	8,883	802	9.35	10.27	0.93
207 Bylaw Enforcement	5,127	7,890	2,762	5.93	9.12	3.19
603 Electoral Area Planning	22,415	24,320	1,905	25.92	28.13	2.21
701 Regional Library	8,239	8,819	580	9.53	10.20	0.67
Overall Estimated Tax Impact	\$ 97,449	\$ 114,252	\$ 16,803	\$ 112.70	\$ 132.13	\$ 19.43

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA A FINANCIAL SUMMARY - EA A WIDE SERVICES

Electoral Area A Wide Services	Total Area A	Total Area A	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid Tax 2024	Resid. Tax * 2025	
105 Grants In Aid - Area A	5,270	1,700	(3,570)	6.09	1.97	(4.12)
107 Feasibility Studies - Area A	-	-	-	-	-	-
409 Garbage - Boston Bar/North E	301,060	354,800	53,740	348.17	410.32	62.15
706 Bowling Alley	110,210	114,180	3,970	127.46	132.05	4.59
711 A.C. Pool	73,830	77,500	3,670	85.38	89.63	4.25
717 Heritage Conservation	6,234	3,000	(3,234)	7.21	3.47	(3.74)
Overall Estimated Tax Impact	\$ 496,604	\$ 551,180	\$ 54,576	\$ 574.31	\$ 637.44	\$ 63.13

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA A FINANCIAL SUMMARY - EA A SPECIFIC SERVICES

Electoral Area A Specific Services	Total Area A Requisition 2024	Total Area A Requisition 2025	Increase Decrease (-)	Average Resid Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
211 FVRD Fire - Bost Bar/N Bend	188,530	213,530	25,000	307.01	347.72	40.71
351 FVRD Street Light - Bost Bar	15,910	12,080	(3,830)	65.36	49.63	(15.73)
443 FVRD Sewer - North Bend	41,310	43,960	2,650		no residential	
443 FVRD Sewer - North Bend (Parcel Tax)	8,190	8,720	530	478.89	509.88	30.99
484 FVRD Water - North Bend	22,760	24,760	2,000		no residential	
484 FVRD Water - North Bend (Parcel Tax)	30,460	33,130	2,670	682.11	741.90	59.79
494 FVRD Water - Boston Bar	101,380	108,400	7,020	521.49	557.61	36.11
720 FVRD TV - Fraser Canyon	138,810	145,210	6,400	293.59	307.12	13.53

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



AREA B FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA B FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area B	Total Area B	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
101 Regional Administration	15,451	15,235	(216)	5.23	5.15	(0.07)
105 Grants In Aid - Regional	579	782	203	0.20	0.26	0.07
106 Indigenous Relations	789	1,047	258	0.27	0.35	0.09
246 Combined E911	3,154	3,942	788	1.07	1.33	0.27
247 Fire Dispatch	21,468	22,433	965	7.26	7.59	0.33
400 Mosquito Control	4,036	4,117	81	1.37	1.39	0.03
401 Air Quality Management	5,224	5,354	131	1.77	1.81	0.04
601 Regional Development	6,431	6,465	34	2.18	2.19	0.01
Overall Estimated Tax Impact	\$ 57,131	\$ 59,375	\$ 2,243	\$ 19.33	\$ 20.08	\$ 0.76

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA B FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area B	Total Area B	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
240 Search & Rescue	3,971	4,177	206	1.34	1.41	0.07
301 Hope Airpark	35,555	37,362	1,807	12.03	12.64	0.61
700 Regional Parks	20,518	24,146	3,628	6.94	8.17	1.23
709 Hope Recreation - Arena/Pool	530,855	553,264	22,409	179.57	187.15	7.58
710 Hope Recreation	55,071	57,329	2,258	18.63	19.39	0.76
Overall Estimated Tax Impact	\$ 645,971	\$ 676,278	\$ 30,307	\$ 218.51	\$ 228.76	\$ 10.25

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA B FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area B	Total Area B	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
102 Electoral Area Administration	292,664	317,199	24,535	99.00	107.30	8.30
204 FVRD Building Inspection	52,406	55,031	2,625	15.65	16.43	0.78
205 Emergency Management	54,143	59,516	5,373	18.31	20.13	1.82
207 Bylaw Enforcement	34,352	52,859	18,508	11.62	17.88	6.26
256 EA Animal Control	18,751	19,644	892	6.34	6.64	0.30
603 Electoral Area Planning	150,176	162,941	12,764	50.80	55.12	4.32
701 Regional Library	55,198	59,084	3,886	18.67	19.99	1.31
Overall Estimated Tax Impact	\$ 657,690	\$ 726,274	\$ 68,584	\$ 220.39	\$ 243.49	\$ 23.10

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA B FINANCIAL SUMMARY - EA B WIDE SERVICES

Electoral Area B Wide Services	Total Area B	Total Area B	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
105 Grants In Aid - Area B	22,800	5,700	(17,100)	7.71	1.93	(5.78)
107 Feasibility Studies - Area B	-	-	-	-	-	-
130 Economic Development - Area	50,000	25,000	(25,000)	16.91	8.46	(8.45)
408 Garbage - Area B	293,620	311,240	17,620	99.32	105.28	5.96
717 Heritage Conservation	41,766	20,100	(21,666)	14.13	6.80	(7.33)
721 Community Parks - Area B	22,620	28,120	5,500	7.65	9.51	1.86
Overall Estimated Tax Impact	\$ 430,806	\$ 390,160	\$ (40,646)	\$ 145.72	\$ 131.98	\$ (13.74)

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA B FINANCIAL SUMMARY - EA B SPECIFIC SERVICES

Electoral Area B Specific Services	Total Area B	Total Area B	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
216 FVRD Fire - Laidlaw	46,560	65,330	18,770	152.22	213.58	61.36
218 FVRD Fire - Othello	8,870	9,290	420	220.68	231.13	10.45
222 FVRD Fire - Yale	180,510	195,230	14,720	426.26	461.02	34.76
357 FVRD Street Light - Yale	11,110	10,010	(1,100)	103.26	93.03	(10.23)
358 FVRD Street Light - Dogwood	3,530	3,580	50	168.88	171.27	2.39
487 FVRD Water - Yale (Parcel Tax)	63,180	67,900	4,720	730.74	785.33	54.59
488 FVRD Water - Dogwood (Parcel Tax)	26,340	18,130	(8,210)	1,205.34	829.64	(375.70)
718 FVRD Community Centre - Yale (Parcel Tax)	25,000	25,880	880	90.73	93.93	3.20

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



AREA C FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA C FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area C Requisition 2024	Total Area C Requisition 2025	Increase Decrease (-)	Average Resid. Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
101 Regional Administration	22,796	22,477	(319)	8.03	7.92	(0.11)
105 Grants In Aid - Regional	854	1,154	300	0.30	0.41	0.11
106 Indigenous Relations	965	1,281	316	0.34	0.45	0.11
246 Combined E911	4,653	5,816	1,163	1.64	2.05	0.41
247 Fire Dispatch	31,673	33,096	1,423	11.16	11.66	0.50
400 Mosquito Control	5,955	6,074	119	2.10	2.14	0.04
401 Air Quality Management	7,707	7,899	193	2.72	2.78	0.07
601 Regional Development	9,488	9,539	51	3.34	3.36	0.02
Overall Estimated Tax Impact	\$ 84,090	\$ 87,336	\$ 3,245	\$ 29.63	\$ 30.78	\$ 1.14

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA C FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area C	Total Area C	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
240 Search & Rescue	11,373	11,969	595	4.01	4.22	0.21
430 Invasive Weed Control	2,366	2,413	47	0.83	0.85	0.02
700 Regional Parks	30,272	35,624	5,352	10.67	12.55	1.89
Overall Estimated Tax Impact	\$ 44,011	\$ 50,006	\$ 5,995	\$ 15.51	\$ 17.62	\$ 2.11

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA C FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area C	Total Area C	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
102 E.A. Administration	422,687	463,168	40,481	148.95	163.22	14.26
204 FVRD Building Inspection	87,511	91,895	4,383	30.84	32.38	1.54
205 Emergency Management	79,880	87,807	7,927	28.15	30.94	2.79
207 Bylaw Enforcement	50,681	77,987	27,306	17.86	27.48	9.62
256 EA Animal Control	27,665	28,982	1,317	9.75	10.21	0.46
603 Electoral Area Planning	221,565	240,397	18,832	78.08	84.71	6.64
701 Regional Library	81,437	87,170	5,733	28.70	30.72	2.02
Overall Estimated Tax Impact	\$ 971,426	\$ 1,077,405	\$ 105,979	\$ 342.32	\$ 379.67	\$ 37.35

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA C FINANCIAL SUMMARY - EA C WIDE SERVICES

Electoral Area C Wide Services	Total Area C	Total Area C	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
105 Grants In Aid Area "C"	16,450	19,800	3,350	5.80	6.98	1.18
107 Feasibility Studies Area "C"	-	-	-	-	-	-
410 Garbage - Area "C"	280,260	299,790	19,530	98.76	105.64	6.88
722 Community Parks - Area C	83,180	92,510	9,330	29.31	32.60	3.29
Overall Estimated Tax Impact	\$ 379,890	\$ 412,100	\$ 32,210	\$ 133.87	\$ 145.22	\$ 11.35

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA C FINANCIAL SUMMARY - EA C SPECIFIC SERVICES

Electoral Area C Specific Services	Total Area C	Total Area C	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
214 FVRD Fire - Hemlock Valley	153,830	169,890	16,060	344.55	380.53	35.97
217 FVRD Fire - North Fraser (SD 775)	526,109	582,293	56,184	273.25	302.43	29.18
217 FVRD Fire - North Fraser (SD 776)	97,821	108,267	10,446	206.51	228.57	22.06
310 FVRD Train Whistle Cessation	1,230	1,260	30	6.47	6.63	0.16
354 FVRD Street Light - N Fraser	8,629	3,983	(4,646)	7.30	3.37	(3.93)
417 FVRD Drainage - Elbow Creek	39,890	41,760	1,870	167.70	175.56	7.86
444 FVRD Sewer - Morris Valley (Parcel Tax)	120,510	129,330	8,820	542.04	581.71	39.67
490 FVRD Water - Morris Valley (Parcel Tax)	38,190	40,660	2,470	90.53	96.38	5.86
493 FVRD Water - Lake Errock (Parcel Tax)	159,380	167,970	8,590	947.73	998.80	51.07
498 FVRD Water Capital - Bayview (Parcel Tax)	4,710	4,710	-	177.05	177.05	-

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



AREA D FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA D FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area D	Total Area D	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
101 Regional Administration	13,235	13,049	(186)	13.12	12.94	(0.18)
105 Grants In Aid - Regional	496	670	174	0.49	0.66	0.17
106 Indigenous Relations	780	1,035	255	0.77	1.03	0.25
246 Combined E911	2,701	3,377	675	2.68	3.35	0.67
247 Fire Dispatch	18,388	19,215	826	18.23	19.05	0.82
400 Mosquito Control	3,457	3,526	69	3.43	3.50	0.07
401 Air Quality Management	4,474	4,586	112	4.44	4.55	0.11
601 Regional Development	5,508	5,538	29	5.46	5.49	0.03
Overall Estimated Tax Impact	\$ 49,040	\$ 50,995	\$ 1,955	\$ 48.62	\$ 50.56	\$ 1.94

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA D FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area D Requisition 2024	Total Area D Requisition 2025	Increase Decrease (-)	Average Resid. Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
240 Search & Rescue	4,385	4,615	230	4.35	4.58	0.23
306 Sub Regional Transit	20,292	23,644	3,352	20.12	23.44	3.32
430 Invasive Weed Control	1,374	1,401	27	1.36	1.39	0.03
700 Regional Parks	17,575	20,682	3,107	17.42	20.50	3.08
Overall Estimated Tax Impact	\$ 43,626	\$ 50,342	\$ 6,716	\$ 43.25	\$ 49.91	\$ 6.66

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA D FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area D	Total Area D	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
102 Electoral Area Administration	247,515	268,560	21,045	245.39	266.25	20.86
204 FVRD Building Inspection	50,806	53,351	2,545	50.37	52.89	2.52
205 Emergency Management	46,376	50,978	4,602	45.98	50.54	4.56
207 Bylaw Enforcement	29,424	45,277	15,853	29.17	44.89	15.72
256 EA Animal Control	16,061	16,826	764	15.92	16.68	0.76
603 Electoral Area Planning	128,634	139,567	10,933	127.53	138.37	10.84
701 Regional Library	47,280	50,609	3,329	46.87	50.17	3.30
Overall Estimated Tax Impact	\$ 566,096	\$ 625,167	\$ 59,071	\$ 561.23	\$ 619.80	\$ 58.56

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA D FINANCIAL SUMMARY – EA D WIDE SERVICES

Electoral Area D Wide Services	Total Area D	Total Area D	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
105 Grants In Aid Area D	-	-	-	-	-	-
107 Feasibility Studies Area D	-	-	-	-	-	-
Overall Estimated Tax Impact	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA D FINANCIAL SUMMARY - EA D SPECIFIC SERVICES

Electoral Area D Specific Services	Total Area D Requisition 2024	Total Area D Requisition 2025	Increase Decrease (-)	Average Resid. Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
230 FVRD Fire - Popkum	371,510	409,490	37,980	384.67	424.00	39.33
349 FVRD Street Light - Popkum	43,830	45,540	1,710	78.28	81.33	3.05
407 FVRD Drainage - W Popkum	43,030	44,970	1,940	94.02	98.26	4.24
419 FVRD Drainage - East Popkum	3,470	3,590	120	182.61	188.92	6.31
447 FVRD Sewer - Popkum (Parcel Tax)	146,540	150,940	4,400	1,542.33	1,588.64	46.31
495 FVRD Water - Area D	94,720	99,200	4,480	138.28	144.82	6.54
715 FVRD Community Parks - Area D	55,970	58,390	2,420	57.08	59.55	2.47

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



AREA E FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA E FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area E	Total Area E	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
101 Regional Administration	7,485	7,380	(105)	9.38	9.25	(0.13)
105 Grants In Aid - Regional	280	379	98	0.35	0.47	0.12
106 Indigenous Relations	677	898	221	0.85	1.13	0.28
246 Combined E911	1,528	1,910	382	1.92	2.39	0.48
247 Fire Dispatch	10,400	10,867	467	13.04	13.62	0.59
400 Mosquito Control	1,955	1,994	39	2.45	2.50	0.05
401 Air Quality Management	2,530	2,594	63	3.17	3.25	0.08
601 Regional Development	3,115	3,132	17	3.91	3.93	0.02
Overall Estimated Tax Impact	\$ 27,970	\$ 29,153	\$ 1,183	\$ 35.07	\$ 36.55	\$ 1.48

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA E FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area E Requisition 2024	Total Area E Requisition 2025	Increase Decrease (-)	Average Resid. Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
240 Search & Rescue	3,148	3,313	165	3.95	4.15	0.21
430 Invasive Weed Control	777	792	16	0.97	0.99	0.02
700 Regional Parks	9,939	11,697	1,757	12.46	14.66	2.20
Overall Estimated Tax Impact	\$ 13,865	\$ 15,802	\$ 1,938	\$ 17.38	\$ 19.81	\$ 2.43

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA E FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area E	Total Area E	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
102 Electoral Area Administration	139,478	158,755	19,277	174.87	199.04	24.17
204 FVRD Building Inspection	28,733	30,173	1,439	36.02	37.83	1.80
205 Emergency Management	26,228	28,831	2,603	32.88	36.15	3.26
207 Bylaw Enforcement	16,641	25,606	8,966	20.86	32.10	11.24
256 EA Animal Control	9,083	9,516	432	11.39	11.93	0.54
603 Electoral Area Planning	72,748	78,931	6,183	91.21	98.96	7.75
701 Regional Library	26,739	28,621	1,882	33.52	35.88	2.36
Overall Estimated Tax Impact	\$ 319,650	\$ 360,433	\$ 40,782	\$ 400.76	\$ 451.89	\$ 51.13

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA E FINANCIAL SUMMARY - EA E WIDE SERVICES

Electoral Area E Wide Services	Total Area E Requisition 2024	Total Area E Requisition 2025	Increase Decrease (-)	Average Resid. Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
105 Grants In Aid Area E	6,500	5,000	(1,500)	8.15	6.27	(1.88)
107 Feasibilities Study Area E	-	-	-	-	-	-
723 Community Parks - Area E	10,550	15,740	5,190	13.23	19.73	6.51
Overall Estimated Tax Impact	\$ 17,050	\$ 20,740	\$ 3,690	\$ 21.38	\$ 26.00	\$ 4.63

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA E FINANCIAL SUMMARY - EA E SPECIFIC SERVICES

Electoral Area E Specific Services	Total Area E	Total Area E	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
212 FVRD Fire - Chwk River Valley	346,360	396,640	50,280	483.23	553.37	70.15
229 FVRD Fire - Yarrow/Ryder Lk	10,580	11,070	490	280.31	293.29	12.98
245 FVRD Flood - Wilson Rd Dyke	13,690	14,260	570	496.58	517.26	20.68
250 FVRD Flood - Baker Trails (Parcel Tax)	54,880	57,020	2,140	367.91	382.25	14.35
303 FVRD Transit - Para Transit	6,000	7,060	1,060	4.19	4.93	0.74
350 FVRD Street Light - Bell Acres	3,870	3,950	80	145.39	148.40	3.01
353 FVRD Street Light - McFaul	2,460	2,150	(310)	75.59	66.06	(9.53)
406 FVRD Drainage - Rexford Creek	13,070	13,450	380	458.29	471.61	13.32
480 FVRD Water - Bell Acres	61,500	63,890	2,390	1,080.63	1,122.63	42.00

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



AREA F FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA F FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area F	Total Area F	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
101 Regional Administration	12,109	11,940	(170)	8.64	8.52	(0.12)
105 Grants In Aid - Regional	453	613	159	0.32	0.44	0.11
106 Indigenous Relations	720	956	236	0.51	0.68	0.17
246 Combined E911	2,472	3,089	618	1.76	2.20	0.44
247 Fire Dispatch	16,824	17,580	756	12.01	12.54	0.54
400 Mosquito Control	3,163	3,226	63	2.26	2.30	0.05
401 Air Quality Management	4,094	4,196	102	2.92	2.99	0.07
601 Regional Development	5,040	5,067	27	3.60	3.62	0.02
Overall Estimated Tax Impact	\$ 44,875	\$ 46,667	\$ 1,792	\$ 32.02	\$ 33.30	\$ 1.28

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA F FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area F Requisition 2024	Total Area F Requisition 2025	Increase Decrease (-)	Average Resid. Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
240 Search & Rescue	4,018	4,228	210	2.87	3.02	0.15
700 Regional Parks	16,080	18,923	2,843	11.47	13.50	2.03
Overall Estimated Tax Impact	\$ 20,098	\$ 23,151	\$ 3,053	\$ 14.34	\$ 16.52	\$ 2.18

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA F FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area F	Total Area F	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
102 Electoral Area Administration	227,612	247,442	19,830	162.41	176.56	14.15
204 FVRD Building Inspection	46,485	48,813	2,328	33.17	34.83	1.66
205 Emergency Management	42,431	46,642	4,211	30.28	33.28	3.00
207 Bylaw Enforcement	26,921	41,426	14,504	19.21	29.56	10.35
603 Electoral Area Planning	117,692	127,696	10,003	83.98	91.12	7.14
701 Regional Library	43,258	46,304	3,045	30.87	33.04	2.17
Overall Estimated Tax Impact	\$ 504,400	\$ 558,322	\$ 53,923	\$ 359.92	\$ 398.40	\$ 38.48

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA F FINANCIAL SUMMARY - EA F WIDE SERVICES

Electoral Area F Wide Services	Total Area F	Total Area F	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
105 Grants In Aid Area F	9,000	-	(9,000)	6.42	-	(6.42)
107 Feasibility Study F	-	-	-	-	-	-
Overall Estimated Tax Impact	\$ 9,000	\$ -	\$ (9,000)	\$ 6.42	\$ -	\$ (6.42)

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA F FINANCIAL SUMMARY - EA F SPECIFIC SERVICES

Electoral Area F Specific Services	Total Area F Requisition 2024	Total Area F Requisition 2025	Increase Decrease (-)	Average Resid. Tax 2024	Average Resid. Tax * 2025	Increase Decrease (-)
217 FVRD Fire - North Fraser	526,109	582,293	56,184	273.25	302.43	29.18
224 FVRD Flood - Cascade Creek (Parcel Tax)	42,510	44,770	2,260	860.42	906.16	45.74
354 FVRD Street Light - N Fraser	8,629	3,983	(4,646)	7.30	3.37	(3.93)
411 FVRD Garbage - North Side	142,440	157,050	14,610	74.17	81.78	7.61
491 FVRD Water - Hatzic Prairie (Parcel Tax)	60,000	60,000	-	369.30	369.30	-
497 FVRD Water Capital - Sylvester (Parcel Tax)	4,960	5,840	880	401.57	472.82	71.25

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



AREA G FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA G FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area G	Total Area G	Increase	Average	Average	Increase
	Requisition 2024	Requisition 2025	Decrease (-)	Resid. Tax 2024	Resid. Tax * 2025	Decrease (-)
101 Regional Administration	7,617	7,510	(107)	9.52	9.39	(0.13)
105 Grants In Aid - Regional	285	385	100	0.36	0.48	0.13
106 Indigenous Relations	739	981	242	0.92	1.23	0.30
246 Combined E911	1,555	1,943	389	1.94	2.43	0.49
247 Fire Dispatch	10,582	11,058	475	13.23	13.82	0.59
400 Mosquito Control	1,990	2,029	40	2.49	2.54	0.05
401 Air Quality Management	2,575	2,639	64	3.22	3.30	0.08
601 Regional Development	3,170	3,187	17	3.96	3.98	0.02
Overall Estimated Tax Impact	\$ 28,513	\$ 29,733	\$ 1,221	\$ 35.64	\$ 37.17	\$ 1.53

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA G FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area G	Total Area G	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
240 Search & Rescue	1,867	1,964	98	2.33	2.46	0.12
430 Invasive Weed Control	790	806	16	0.99	1.01	0.02
700 Regional Parks	10,114	11,902	1,788	12.64	14.88	2.24
Overall Estimated Tax Impact	\$ 12,771	\$ 14,673	\$ 1,902	\$ 15.96	\$ 18.34	\$ 2.38

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA G FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area G	Total Area G	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
102 Electoral Area Administration	141,884	159,278	17,394	177.35	199.09	21.74
204 FVRD Building Inspection	29,239	30,703	1,465	36.55	38.38	1.83
205 Emergency Management	26,689	29,338	2,649	33.36	36.67	3.31
207 Bylaw Enforcement	16,933	26,057	9,123	21.17	32.57	11.40
256 EA Animal Control	9,243	9,683	440	11.55	12.10	0.55
603 Electoral Area Planning	74,028	80,320	6,292	92.53	100.40	7.86
701 Regional Library	27,209	29,125	1,916	34.01	36.41	2.39
Overall Estimated Tax Impact	\$ 325,226	\$ 364,504	\$ 39,278	\$ 406.52	\$ 455.62	\$ 49.10

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA G FINANCIAL SUMMARY - EA G WIDE SERVICES

Electoral Area G Wide Services	Total Area G		Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
105 Grants In Aid Area G	13,500	15,000	1,500	16.87	18.75	1.87
107 Feasibility Study Area G	-	-	-	-	-	-
354 Street Lighting - North Side	5,411	2,497	(2,914)	6.76	3.12	(3.64)
Overall Estimated Tax Impact	\$ 18,911	\$ 17,497	\$ (1,414)	\$ 23.64	\$ 21.87	\$ (1.77)

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA G FINANCIAL SUMMARY - EA G SPECIFIC SERVICES

Electoral Area G Specific Services	Total Area G	Total Area G	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
217 FVRD Fire - North Fraser	526,109	582,293	56,184	273.25	302.43	29.18
411 FVRD Garbage - North Side	142,440	157,050	14,610	74.17	81.78	7.61
483 FVRD Water - Deroche (Parcel Tax)	20,240	21,250	1,010	463.10	486.21	23.11
492 FVRD Water - Dewdney	58,950	63,460	4,510	no residential		

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



AREA H FINANCIAL SUMMARY

BUDGET PRESENTATION



ELECTORAL AREA H FINANCIAL SUMMARY - REGIONAL SERVICES

Regional Services	Total Area H	Total Area H	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
101 Regional Administration	22,063	21,754	(309)	13.26	13.08	(0.19)
105 Grants In Aid - Regional	826	1,117	290	0.50	0.67	0.17
106 Indigenous Relations	943	1,251	308	0.57	0.75	0.19
246 Combined E911	4,503	5,629	1,126	2.71	3.38	0.68
247 Fire Dispatch	30,655	32,032	1,377	18.43	19.26	0.83
400 Mosquito Control	5,763	5,878	115	3.46	3.53	0.07
401 Air Quality Management	7,459	7,645	186	4.48	4.60	0.11
601 Regional Development	9,183	9,232	49	5.52	5.55	0.03
Overall Estimated Tax Impact	\$ 81,396	\$ 84,539	\$ 3,143	\$ 48.93	\$ 50.82	\$ 1.89

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA H FINANCIAL SUMMARY - SUB-REGIONAL SERVICES

Sub Regional Services	Total Area H	Total Area H	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
240 Search & Rescue	7,646	8,047	401	4.60	4.84	0.24
430 Invasive Weed Control	2,290	2,336	46	1.38	1.40	0.03
700 Regional Parks	29,298	34,478	5,180	17.61	20.73	3.11
Overall Estimated Tax Impact	\$ 39,234	\$ 44,861	\$ 5,626	\$ 23.59	\$ 26.97	\$ 3.38

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA H FINANCIAL SUMMARY - EA WIDE SERVICES

Electoral Area Wide Services	Total Area H	Total Area H	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
102 Electoral Area Administration	408,276	445,973	37,697	245.43	268.09	22.66
204 FVRD Building Inspection	84,698	88,940	4,243	50.92	53.47	2.55
205 Emergency Management	77,312	84,984	7,673	46.48	51.09	4.61
207 Bylaw Enforcement	49,052	75,479	26,428	29.49	45.37	15.89
256 EA Animal Control	26,776	28,050	1,274	16.10	16.86	0.77
603 Electoral Area Planning	214,441	232,668	18,227	128.91	139.87	10.96
701 Regional Library	78,819	84,368	5,549	47.38	50.72	3.34
Overall Estimated Tax Impact	\$ 939,373	\$ 1,040,463	\$ 101,090	\$ 564.70	\$ 625.47	\$ 60.77

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA H FINANCIAL SUMMARY - EA H WIDE SERVICES

Electoral Area H Wide Services	Total Area H		Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax * 2025	
105 - Grants In Aid Area "H"	15,500	14,000	(1,500)	9.32	8.42	(0.90)
107 - Feasibilities Study Area "H"	-	-	-	-	-	-
725 - Community Parks - Area "H"	31,160	42,650	11,490	18.73	25.64	6.91
Overall Estimated Tax Impact	\$ 46,660	\$ 56,650	\$ 9,990	\$ 28.05	\$ 34.05	\$ 6.01

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*



ELECTORAL AREA H FINANCIAL SUMMARY - EA H SPECIFIC SERVICES

Electoral Area H Specific Services	Total Area H	Total Area H	Increase Decrease (-)	Average	Average	Increase Decrease (-)
	Requisition 2024	Requisition 2025		Resid. Tax 2024	Resid. Tax *	
213 Fire Protection - Cultus Lake	84,030	88,780	4,750	269.10	284.31	15.21
215 Fire Protection - Columbia Valley	293,730	305,770	12,040	351.57	365.98	14.41
229 Fire Protection - Yarrow Ryder Lake	10,580	11,070	490	280.31	293.29	12.98
303 Paratransit	6,000	7,060	1,060	4.19	4.93	0.74
304 Seasonal Transit	23,250	24,800	1,550	28.46	30.36	1.90
355 Parkview Street Lights	8,290	8,120	(170)	112.60	110.29	(2.31)
421 Drainage - Frosst Creek	103,090	107,110	4,020	155.64	161.71	6.07
441 Sewer - Cultus Lake North (Parcel Tax)	350,000	263,700	(86,300)	862.70	649.99	(212.72)
448 Sewer - Cultus Lake South (Parcel Tax)	157,420	170,510	13,090	1,593.12	1,725.59	132.47
485 Water - Cultus Lake (Parcel Tax)	199,710	207,450	7,740	352.68	366.34	13.67
496 Water - CLP Construction (Parcel Tax)	150,000	150,000	-	302.44	302.44	-

**Average Residential Tax Amount for 2025 is estimated based on 2024 Revised Assessed Values*

