

## Appendix C: Amendments Summary 2024 – 2028 Financial Plan

No.	Amendment Name	Board Approval Month	Amount	Department	Amendment Type	Reason for Amendment
1	Airpark House Improvements	April	\$35,000	Transportation Services	Carryforward	Contractor delays
2	Agassiz Air Quality Monitoring Station	April	\$160,000	Environmental Health Services	Carryforward	Equipment & site delays
3	Cheam Lake Bridge Replacement	April	\$42,000	Recreation & Cultural Services	Carryforward	Contractor delays
4	Cheam Trail Erosion and Braiding	April	\$20,000	Recreation & Cultural Services	Carryforward	Weather
5	Document Management System Upgrade	April	\$12,000	General Government	Carryforward	Contractor delays
6	Elk Outhouse	April	\$10,000	Recreation & Cultural Services	Carryforward	Weather
7	Heat Recovery Project Manager Extension	April	\$100,000	Environmental Health Services	New Operational Need	Contract extension
8	Island 22 Boat Launch Feasibility	April	\$25,000	Recreation & Cultural Services	Carryforward	Weather
9	Radio Grounding	April	\$30,000	Protective Services	Carryforward	Contractor delays
10	Solid Waste Vehicle Purchase	April	\$38,030	Environmental Health Services	Carryforward	Order delay
11	Thacker Regional Park Refurbishment	April	\$15,000	Recreation & Cultural Services	Carryforward	Contractor availability
12	Consulting Projects	April	\$17,200	General Government	Carryforward	Staff capacity
13	UBCM Community Emergency Preparedness Training Grant	April	\$30,000	General Government	Grant	Timing
14	Vedder River Campground BC Hydro Upgrade	April	\$100,000	Recreation & Cultural Services	Carryforward	Contractor delays
15	Athey Rd Shoreline Protection Grant	April	\$342,000	Protective Services	Grant	Timing

16	Caryks Road Sidewalk Construction	April	\$153,300	Recreation & Cultural Services	Carryforward	Weather
17	Elbow Creek Community Trail	April	\$75,000	Recreation & Cultural Services	Carryforward	Environmental impact assessment
18	Harrison Mills Neighborhood Plan Business Case	April	\$18,000	Environmental Development	Carryforward	Contractor delays
19	Harrison Mills Transfer Station Upgrades	April	\$16,000	Environmental Health Services	New Operational Need	Change in funding
20	Main Pool Heater Replacement	May	\$25,000	Recreation & Cultural Services	New Operational Need	Asset replacement
21	Ministry of Agriculture Orthophoto Grant	May	\$78,700	General Government	Grant	Timing
22	Firesmart Summer Student Grant Funding	May	\$25,000	General Government	Grant	New grant
23	Fraser Canyon Complete Communities Study	May	\$150,000	Environmental Development	Grant	New grant
24	Lakeshore Dr Water Main Replacement	May	\$48,000	Utilities Services	New Operational Need	Asset replacement
25	Popkum Streetlights	June	\$18,000	Transportation Services	New Operational Need	Additional funding requested
26	Development Approval Process Review	July	\$150,000	Environmental Development	Grant	New grant
27	Indigenous Engagement Requirements Fund Grant	July	\$65,000	Protective Services	Grant	New grant
28	Document Management System Upgrade	September	\$113,420	General Government	New Operational Need	Savings
29	Update Brand Guidelines	October	\$20,000	General Government	New Operational Need	Savings