

Appendix A: Electoral Area Services Amendments

Carry Forward Projects

#	Service Area	Amendment	Amount	Funding Source
1	349 – Popkum/Cheam Street Lighting	Popkum street lighting upgrade project	\$93,000	Committed CWF
2	494 – Boston Bar Water	Boston Bar water leak detection project	\$50,000	Committed CWF
3	410 – Harrison Mills / Hemlock Garbage	Hemlock Valley Transfer Station paving pad additions and old site structure removal	\$20,000	Committed CWF
4	217 – North Fraser Fire Protection	North Fraser Fire exhaust ventilation system for indoor Air quality improvements	\$15,000	Committed CWF Reserve Savings
5	217 – North Fraser Fire Protection	North Fraser Fire backup generator (auxiliary power systems) to ensure continuity of services	\$120,000	Committed CWF Reserve Savings
6	211 – Boston Bar / North Bend Fire Protection	Boston Bar Fire exhaust ventilation system for indoor Air quality improvements	\$60,000	Committed CWF
7	211 – Boston Bar / North Bend Fire Protection	Boston Bar Fire emergency backup generator installation at Hall I to ensure continuity of services	\$60,000	Committed CWF
8	215 – Columbia Valley Fire Protection	Columbia Valley Fire exhaust ventilation system for indoor Air quality improvements	\$71,000	Committed CWF Surplus Savings
9	222 – Yale Fire Protection	Yale Fire exhaust ventilation system for indoor Air quality improvements	\$70,000	Committed CWF
10	212 – Chilliwack River Valley Fire Protection	Chilliwack River Valley Fire interior staircase for office and storage access to upper level	\$80,000	Committed CWF
11	212 – Chilliwack River Valley Fire Protection	Chilliwack River Valley Fire exhaust ventilation system for indoor air quality improvements	\$160,000	Committed CWF
12	722 – Area C Community Parks	Elbow Creek Community Trail project completion	\$60,000	Committed CWF
13	715 – Area D Community Parks	Shannon Community Park playground installation	\$60,000	Surplus Savings
14	603 – Electoral Area Planning	Fraser Canyon Complete Community Study	\$44,000	Approved Provincial Grants
15	603 – Electoral Area Planning	Review of Harrison Rise Development in Area C	\$44,000	Developers' Contributions
16	603 – Electoral Area Planning	Development Approvals Process Review to address challenges in the development application process	\$50,000	Approved Provincial Grants

17	603 – Electoral Area Planning	Area A/B Geohazard Mapping to support the forthcoming Fraser Canyon OCP update	\$27,000	Committed CWF
----	-------------------------------	--	----------	---------------

Carry Forward Projects with Cost Escalations

#	Service Area	Amendment	Total Amount	Cost Escalation	Funding Source
18	410 – Harrison Mills / Hemlock Garbage	Area C Garbage operations update to reflect the new operations contract at the Harrison Mills Transfer Station	\$12,000*	\$12,000*	Surplus savings

**Original contract amount already included in 2025 Financial Plan, this amendment is for the increase only.*

New Initiatives

#	Service Area	Amendment	Amount	Funding Source
19	444 – Morris Valley Sewer System	Morris Valley Lift Station's failing variable frequency drive (VFD) replacement as parts are no longer available	\$20,000	Surplus savings