

Appendix B: Regional Service Amendments

Carry Forward Projects

#	Service Area	Amendment	Amount	Funding Source
1	212 - Communications	Updated existing FVRD Brand Guidelines to include accessibility standards	\$20,000	Surplus savings
2	106 – Regional Indigenous Relations	CEDAR Network Phase III	\$10,000	Surplus savings
3	301 - Airpark - Hope, Area A & B	QTPOD Aviation Fuel Station replacement	\$50,000	Surplus savings
4	700 – Regional Parks	Island 22 Boat Launch Feasibility to help asset maintenance planning into the future	\$20,000	Surplus savings
5	731 – Vedder River Campground	Destination Development Fund (DDF) Grant Fund for various capital improvements to campground	\$208,000	Surplus savings Approved Provincial grants

Carry Forward Projects with Cost Escalations

#	Service Area	Amendment	Total Amount	Cost Escalation	Funding Source
6	247 – Regional Fire Dispatch	Radio Grounding equipment purchase	\$32,000	\$2,000	Surplus savings
7	111 – Information Technology	Hope Rec server room various equipment replacement to support organization's disaster recovery site	\$80,000	\$5,000	Surplus savings
8	111 – Information Technology	Backup server replacement to ensure business continuity	\$27,000	\$2,000	Surplus savings
9	700 – Regional Parks	Completion of kiosk signs	\$11,000	\$1,000	Surplus savings

New Initiatives

#	Service Area	Amendment	Amount	Funding Source
10	106 – Regional Indigenous Relations	UBCM Community to Community Program (Sts'ailes) Grant received in February 2025	\$10,000	Approved Provincial grants
11	111 – Information Technology	Additional Disk purchases for the Data Centre Refresh	\$15,000	Surplus savings
12	709 – Hope Aquatic Centre & Arena	Replacement of emergency exit doors at the Hope Arena for safety compliance	\$30,000	Surplus savings