



Canada Community-Building Fund in British Columbia - Community Works Fund Program
Annual Expenditure Report for Reporting Year 2024

Project Title	Electoral Areas	Investment Category	Budgeted Project Cost	Funding by UBCM	Total Spent in 2024
Complete in 2024					
Hemlock Valley Transfer Station	C	Solid Waste	\$334,000	\$272,984	\$ -
Popkum Fire Hall Modernization	D	Fire Halls and Fire Stations	\$628,000	\$628,000	\$ 620,500
Sustainable Sewer Service Delivery Policy and Sewer Gap Analysis Update	All Areas	Capacity Building - Long-Term Infrastructure Planning	\$50,000	\$50,000	\$ 2,600
Yale Fire Hall #1 and #2 Modernization	B	Fire Halls and Fire Stations	\$90,000	\$90,000	\$ 46,550
Boston Bar Firehall Modernization & Fire Truck Purchase	A	Fire Halls and Fire Stations	\$300,000	\$262,000	\$ 110,603
Lakeside Trail Resurfacing	H	Recreation Infrastructure	\$20,000	\$20,000	\$ 11,417
Columbia Valley Fire Engine Purchase	H	Fire Halls and Fire Stations	\$600,000	\$100,000	\$ 100,000
Area C Transfer Station Expansion	C	Solid Waste	\$105,000	\$104,743	\$ 33,399
Totals			\$2,127,000	\$1,527,727	\$925,069

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In Progress					
Miracle Valley Aquifer Study	F	Capacity Building - Long-Term Infrastructure Planning	\$285,700	\$285,700	\$31,666
Elbow Creek Community Trail	C	Recreational Infrastructure	\$85,000	\$85,000	\$14,158
Hemlock Fire Hall Modernization & Renovations	C	Fire Halls and Fire Stations	\$150,000	\$150,000	\$55,532
Chaumox Landfill Retaining Wall	A	Resilience	\$40,000	\$40,000	\$15,102
Nicomen Island ID Pump Upgrades	G	Resilience	\$1,152,000	\$1,152,000	\$728,915
Deroche Sign	G	Resilience	\$35,000	\$35,000	\$10,488
Geohazard Assessment	A/B	Resilience	\$50,000	\$50,000	\$23,101
Chilliwack River Valley Fire Hall Modernization & Engine	E	Fire Halls and Fire Stations	\$628,000	\$628,000	\$0
Morris Valley Roadside Trail Bridge Safety Improvement	C	Recreational Infrastructure	\$250,000	\$250,000	\$0
Hemlock Valley Community Trail Construction	C	Recreational Infrastructure	\$110,000	\$110,000	\$0
Area B New playground in Sunshine Valley	B	Recreation Infrastructure	\$125,000	\$125,000	\$122,870
Totals			\$2,910,700	\$2,910,700	\$1,001,832

Project Title	Electoral Areas	Investment Category	Budgeted Project Cost	Funding by UBCM	Total Spent in 2024
Committed					
Boston Bar Water	A	Drinking Water	\$60,000	\$60,000	\$0
Boston Bar Firehall Retrofit & Modernization	A	Fire Halls and Fire Stations	\$235,000	\$235,000	\$0
Boston Bar Fire Truck Purchase	A	Fire Halls and Fire Stations	\$140,700	\$140,700	\$0
Yale Firehall Retrofit & Modernization	B	Fire Halls and Fire Stations	\$680,900	\$680,900	\$0
Morris Valley Roadside Trail Extension & Shelter	C	Recreational Infrastructure	\$100,000	\$100,000	\$0
Hemlock Fire Modernization	C	Fire Halls and Fire Stations	\$54,000	\$54,000	\$0
Lake Errock Community Park Picnic Shelter	C	Recreational Infrastructure	\$88,000	\$88,000	\$0
Hemlock Valley Transfer Station	C	Solid Waste	\$30,800	\$30,800	\$0
Popkum Street Lighting	D	Community Energy Systems	\$93,000	\$93,000	\$0
Popkum Sewer WPU - Upgrades	D	Wastewater	\$150,000	\$150,000	\$0
Popkum Fire Retrofit	D	Fire Halls and Fire Stations	\$170,000	\$170,000	\$0
Popkum Fire Hall	D	Fire Halls and Fire Stations	\$1,000,000	\$350,500	\$0
Llanberis Community Trail Connection (Minters)	D	Recreation Infrastructure	\$100,000	\$100,000	\$0
Chilliwack River Firehall Modernization & Retrofit	E	Fire Halls and Fire Stations	\$240,000	\$240,000	\$0
Bell Acres Street Lighting	E	Community Energy Systems	\$5,000	\$5,000	\$0
Community Park Sign Project	E	Recreation Infrastructure	\$10,000	\$10,000	\$0
Broadband (Telus)	F/H	Broadband Connectivity	\$200,000	\$200,000	\$0
Northside Garbage Site Expansion	F/G	Solid Waste	\$80,000	\$80,000	\$0
Deroche Community Hall Repairs	G	Resilience	\$70,000	\$70,000	\$0
North Fraser Fire Upgrades	G	Fire Halls and Fire Stations	\$870,000	\$290,000	\$0
Columbia Valley Fire Retrofit	H	Fire Halls and Fire Stations	\$80,000	\$79,750	\$0
Columbia Valley Hall Upgrades	H	Recreation Infrastructure	\$30,000	\$30,000	\$0
Lakeside Trail - Golf Course Section	H	Recreation Infrastructure	\$275,000	\$275,000	\$0
Screener Cultus Lake South	H	Solid Waste	\$100,000	\$100,000	\$0
North Fraser Firehall Repairs	C/F/G	Fire Halls and Fire Stations	\$23,010	\$23,010	\$0
Total			\$4,885,410	\$3,655,660	\$0