

Financial Plan 2025-2029 Amendments – Consolidated

Approval Date	Name	Amount
April 2025	Popkum Streetlighting Upgrade Project	\$ 93,000
April 2025	Boston Bar Water Leak Detection Project	\$ 50,000
April 2025	Hemlock Valley Transfer Station Capital Improvements	\$ 20,000
April 2025	North Fraser Fire Exhaust Ventilation System	\$ 150,000
April 2025	North Fraser - Back up Generator Hall II and III	\$ 120,000
April 2025	Boston Bar Fire - Exhaust ventilation system	\$ 60,000
April 2025	Boston Bar Fire - Back up Generator Hall I	\$ 60,000
April 2025	Columbia Valley Fire - Exhaust ventilation system	\$ 71,000
April 2025	Yale Fire - Exhaust ventilation system	\$ 70,000
April 2025	Chilliwack River Valley Fire - Interior staircase	\$ 80,000
April 2025	Chilliwack River Valley - Exhaust ventilation system	\$ 160,000
April 2025	CEDAR Network Phase III	\$ 10,000
April 2025	QTPOD Aviation Fuel Station	\$ 50,000
April 2025	Updated FVRD Brand Guidelines	\$ 20,000
April 2025	Elbow Creek Community Trail	\$ 60,000
April 2025	Shannon Community Park Playground Installation	\$ 60,000
April 2025	Island 22 Boat Launch Feasibility	\$ 20,000
April 2025	Destination Development Fund (DDF) Campground Project	\$ 208,000
April 2025	Fraser Canyon Complete Community Study	\$ 44,000
April 2025	Harrison Rise Development	\$ 44,000
April 2025	Development Approvals Process Review	\$ 50,000
April 2025	Area A/B Geohazard Mapping	\$ 27,000
April 2025	Radio Grounding	\$ 32,000
April 2025	Hope Recreation Server Room Replacement	\$ 80,000
April 2025	Backup Server Replacement	\$ 27,000
April 2025	Kiosk Signs	\$ 11,000
April 2025	Morris Valley Lift Station VFD Replacement	\$ 20,000
April 2025	Area C Garbage - Operations Update	\$ 11,910
April 2025	UBCM Community to Community Program (Sts'ailes)	\$ 10,000
April 2025	Data Centre Refresh	\$ 15,000
April 2025	Arena Emergency Doors Lifecycle	\$ 30,000
May 2025	Indigenous Engagement Requirements Fund Grant Y2	\$ 65,000
June 2025	Sunnyside campground pump replacement	\$ 60,000
July 2025	Boston Bar Landslide Hazard Assessment	\$ 345,440
September 2025	Area B Curbside Cart Purchase	\$ 160,000
September 2025	CRV Replace 1999 Ford Squad	\$ 70,000
November 2025	SCBA Packs and Masks	\$ 16,100
November 2025	Squad Truck Replacement increase cost	\$ 33,380
November 2025	Forcemain Upgrades - Detailed Design	\$ 30,000
<\$10k Transactions	Housekeeping Individual Transactions each less than \$10k	\$ 23,200