



To: Recreation, Culture and Airpark Services Commission

Date: 2018-05-02

From: Jody Castle, Manager of Recreation, Culture and Airpark Services

Subject: Bylaw No. 1479, 2018 Hope and District Recreation Fees and Other Charges Amendment

RECOMMENDATION

THAT the revised Fraser Valley Regional District Hope and District Recreation Centre Fees and Other Charges Amendment Bylaw No. 1479, 2018 be forwarded to the Fraser Valley Regional District Board for three readings and adoption.

STRATEGIC AREA(S) OF FOCUS

Support Healthy & Sustainable Communities
Provide Responsive & Effective Public Services

SUMMARY

The following new rates and fees are being proposed for inclusion in the FVRD Hope and District Recreation Centre Fees and Other Charges Bylaw:

Item	Cost
Birthday Party – 12 kids (birthday cake not included)	\$143.25
Birthday Party – up to 20 kids (includes mezzanine rental)	\$232.75

BACKGROUND

Birthday party packages include one hour of activity and one hour of table time. Parents have three choices for activities: swimming, skating or active games. Parties are led by a recreation attendant. Each package currently includes pizza, a cake from the Rolling Pin, a goodie bag with 7 toys, decorations and drop-in admission. Direct costs to Recreation, Culture and Airpark Services (RCAS) include decorations, pizza, birthday cake, goodie bags, juice boxes, napkins, plates, cutlery and staffing. Rising costs of these items have increased the overall cost of a birthday party to RCAS. Three different size packages are currently available and listed in the below table.

Staff recommend the removal of goodie bags within the package price, as well as the removal of the cake for the birthday party of up to 12 kids. Staff also recommend an increase of \$20.25 to parties of more than sixteen children to account for the rental cost of the mezzanine (\$20.25/hour). Renovations within the Dan Sharrers Aquatic Centre decreased the space available for birthday parties in the concession area. Birthday parties of over 16 children must be hosted in the mezzanine.

Birthday Party Packages Current Rates	Current Rate	Total Value to Customer	Total Cost to RCAS
Up to 12 children: includes 2 pizzas	\$143.25	\$280.71	\$235.71
13 to 16 children: includes 3 pizzas	\$180.25	\$345.02	\$285.02
17 to 20 children: includes 4 pizzas	\$212.50	\$429.58	\$334.33

Birthday Party Packages Proposed Rates	Proposed Rate	Total Cost to RCAS without Goodie Bag	RCAS Revenue	Total Cost to RCAS without Cake	RCAS Revenue
Up to 12 children: includes 2 pizzas (birthday cake not included)	\$143.25	\$183.75	\$ (40.50)	\$133.75	\$9.50
13 to 16 children: includes 3 pizzas	\$180.25	\$155.74	\$24.51		
17 to 20 children: includes 4 pizzas and 1 hr mezzanine rental	\$232.75	\$172.73	\$60.02		

COMMENT BY:

Paul Gipps, Chief Administrative Officer: Reviewed and Supported
Mike Veenbaas, Chief Financial Officer: Reviewed and Supported