

CORPORATE REPORT

To: CAO for the Recreation, Culture & Airpark Services Commission Date: 2019-01-22

From: Jody Castle, Manager of Recreation, Culture & Airpark Services

Subject: Dan Sharrers Aquatic Centre Lease Update

FOR INFORMATION ONLY

STRATEGIC AREA(S) OF FOCUS

Foster a Strong & Diverse Economy

Support Healthy & Sustainable Community

Provide Responsive & Effective Public Services

BACKGROUND

The Dan Sharrers Aquatic Centre Lease between the FVRD and the District of Hope has been extended for one year expiring December 31, 2019.

DISCUSSION

Grant applications for proposed capital upgrades are to be submitted in early 2019 with results expected in approximately 6 months. As the grant will affect the use of lands and facilities, it is suggested that the consideration of lease changes be brought before the Commission at that time to look at a process for negotiating lease changes.

The proposed five year financial plan for 2019-2023 will be presented for consideration at the next RCAS Commission meeting on March 5, 2019. A revised capital plan including recommended upgrades from the recent building assessment will be included with the financial plan.

COMMENTS BY:

Mike Veenbaas, Director of Financial Services: Reviewed and supported.

Paul Gipps, Chief Administrative Officer: Reviewed and supported