

[illegible]



FRASER VALLEY REGIONAL DISTRICT SUMMARY OF CHANGE IN DRAFT TAX REQUISITION (2019 from 2018)

	Abbotsford	Chilliwack	Harrison	Hope	Kent	Mission	Electoral Areas	Total
1. General Requisition Increase for Regional Services								
Growth from Development	\$ 53,630	\$ 46,220	\$ 1,470	\$ 3,050	\$ 3,160	\$ 21,770	\$ 9,700	\$ 139,000
General Tax Increase of 3%	59,660	51,990	1,670	3,430	3,550	24,490	10,910	155,700
2. Program Specific Additional Requisition Increases								
Regional Fire Dispatch	203,510	114,770	3,720	8,220	7,580	53,670	24,890	416,360
Mosquito Control	13,970	7,890	250	570	520	3,690	1,710	28,600
3. Local Services Individual Requisition Increases								
Regional Mapping / GIS	-	-	973	2,477	-	-	-	3,450
Agassiz-Harrison Transit	-	2,865	3,667	-	4,126	-	802	11,460
Hope Transit	-	-	-	23,610	-	-	-	23,610
Building Inspection	-	-	700	-	-	-	9,830	10,530
4. Recreation, Culture and Airpark Services Commission								
Fraser Valley Regional Airpark	-	-	-	3,499	-	-	1,259	2,240
Hope & District Arena and Pool	-	-	-	44,569	-	-	25,619	18,950
Hope & District Recreation	-	-	-	5,002	-	-	3,882	1,120
Summary of Proposed Requisition Adjustments	\$ 330,770	\$ 223,735	\$ 12,450	\$ 94,427	\$ 18,936	\$ 103,620	\$ 27,082	\$ 811,020
Regional District DRAFT Requisition 2019	\$ 3,595,566	\$ 2,215,003	\$ 158,532	\$ 1,588,658	\$ 205,440	\$ 883,268	\$ 1,265,208	\$ 9,911,675
Regional District Requisition 2018	3,259,956	1,975,272	145,624	1,490,841	185,839	792,979	1,250,144	9,100,655
Requisition \$ Change 2019 over 2018	\$ 335,610	\$ 239,731	\$ 12,908	\$ 97,817	\$ 19,601	\$ 90,289	\$ 15,064	\$ 811,020
Average Single Family Residential Assessment	\$ 752,100	\$ 614,700	\$ 605,800	\$ 411,800	\$ 502,400	\$ 750,200		
Assessment Increase over 2018 (Regional - 12.6%)	9.3%	10.9%	14.9%	17.1%	13.7%	12.3%		
2019 Property Tax Impact	\$ 62.39	\$ 55.39	\$ 120.29	\$ 363.60	\$ 63.75	\$ 59.08		
2018 Property Tax Impact	60.02	51.96	112.23	347.05	58.94	53.71		
Increase in Property Tax Impact	\$ 2.37	\$ 3.43	\$ 8.06	\$ 16.55	\$ 4.81	\$ 5.37		