



CITY OF ABBOTSFORD

2019 DRAFT RESIDENTIAL REQUISITIONS

	Total Abby Requisition <u>2018</u>	Total Abby Requisition <u>2019</u>	Increase Decrease (-)		Average Resid Tax <u>2018</u>	Average Resid. Tax * <u>2019</u>	Increase Decrease (-)	Residential Portion	Rate/\$1,000 Assess.
<u>Regional Services</u>									
101 Regional Administration	468,156	496,756	28,600		7.28	7.54	0.26	327,877	0.01146
105 Grants In Aid - Regional	7,332	7,789	457		0.11	0.12	0.01	5,141	0.00018
106 Aboriginal Relations Committee	38,480	40,788	2,308		0.60	0.62	0.02	26,922	0.00094
246 Emergency 911	-	-	-		-	-	-	-	-
247 Fire Dispatch	462,388	694,639	232,251		7.19	10.54	3.35	458,487	0.01603
400 Mosquito control	143,583	166,380	22,797		2.23	2.52	0.29	109,817	0.00384
401 Air Quality Management	252,970	268,462	15,492		3.93	4.07	0.14	177,195	0.00619
601 Regional Development	322,134	341,843	19,709		5.01	5.19	0.18	225,629	0.00789
	\$ 1,695,043	\$ 2,016,656	\$ 321,614	18.97%	\$ 26.35	\$ 30.59	\$ 4.25	\$ 1,331,067	
<u>Sub Regional Services</u>									
255 Animal Control	176,925	186,335	9,410		2.75	2.83	0.08	122,988	0.00430
307 Fraser Valley Express	431,071	431,071	-		6.70	6.54	- 0.16	284,523	0.00995
430 Noxious Weed Control	78,243	83,004	4,761		1.22	1.26	0.04	54,786	0.00191
735 Sub-Regional Parks (West)	878,500	878,500	-		13.66	13.33	- 0.33	579,842	0.02027
	\$ 1,564,739	\$ 1,578,910	\$ 14,171	0.91%	\$ 24.33	\$ 23.95	-\$ 0.37	\$ 1,042,139	
Overall Estimated Tax Impact									
	\$ 3,259,782	\$ 3,595,567	\$ 335,785	10.30%	\$ 50.68	\$ 54.55	\$ 3.88	\$ 2,373,206	

	<u>2018</u>	<u>2019</u>	<u>2018</u>	<u>2019</u>	<u>Difference</u>
* Average residential assessment of:	\$ 581,504	\$ 657,576	\$ 50.68	\$ 54.55	\$ 3.87
Example residential assessment of:		\$ 100,000		\$ 8.30	
Example residential assessment of:		\$ 300,000		\$ 24.89	
Example residential assessment of:		\$ 500,000		\$ 41.48	
Average Single Family Residential	\$ 688,400	\$ 752,100	\$ 60.02	\$ 62.39	\$ 2.37



CITY OF CHILLIWACK

2019 DRAFT RESIDENTIAL REQUISITIONS

	Total Chwk Requisition <u>2018</u>	Total Chwk Requisition <u>2019</u>	Increase Decrease (-)		Average Resid Tax <u>2018</u>	Average Resid. Tax * <u>2019</u>	Increase Decrease (-)	Residential Portion	Rate/\$1,000 <u>Assess.</u>
Regional Services									
101 Regional Administration	264,013	281,715	17,702		6.12	6.38	0.26	199,899	0.01146
105 Grants In Aid - Regional	4,135	4,417	282		0.10	0.10	-	3,134	0.00018
106 Aboriginal Relations Committee	23,105	24,535	1,430		0.54	0.56	0.02	17,410	0.00100
246 Emergency 911	-	-	-		-	-	-	-	-
247 Fire Dispatch	260,761	393,936	133,175		6.04	8.91	2.87	279,529	0.01603
400 Mosquito control	80,973	94,356	13,383		1.88	2.14	0.26	66,953	0.00384
401 Air Quality Management	142,661	152,247	9,586		3.31	3.45	0.14	108,032	0.00619
601 Regional Development	181,665	193,862	12,197		4.21	4.39	0.18	137,561	0.00789
	\$ 957,313	\$ 1,145,068	\$ 187,755	19.61%	\$ 22.20	\$ 25.91	\$ 3.73	\$ 812,517	

Sub Regional Services									
240 Search & Rescue	44,872	47,290	2,418		1.04	1.07	0.03	33,556	0.00192
255 Animal Control	106,865	114,334	7,469		2.48	2.59	0.11	81,129	0.00465
306 Transit: CHWK, Kent, HHS, Area D	49,075	51,940	2,865		1.14	1.18	0.04	36,856	0.00211
307 Fraser Valley Express	244,589	244,589	-		5.67	5.53	- 0.14	173,555	0.00995
430 Noxious Weed Control	44,125	47,073	2,948		1.02	1.07	0.05	33,402	0.00191
700 Regional Parks	529,619	564,710	35,091		12.27	12.78	0.51	400,707	0.02297
	\$ 1,019,145	\$ 1,069,935	\$ 50,791	4.98%	\$ 23.62	\$ 24.21	\$ 0.60	\$ 759,204	

Overall Estimated Tax Impact	\$ 1,976,458	\$ 2,215,003	\$ 238,546	12.07%	\$ 45.82	\$ 50.13	\$ 4.33	\$ 1,571,721	
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	<u>2018</u>	<u>2019</u>	<u>2018</u>	<u>2019</u>	<u>Difference</u>
* Average residential assessment of:	\$ 488,592	\$ 556,268	\$ 45.82	\$ 50.13	\$ 4.31
Example residential assessment of:		\$ 100,000		\$ 9.01	
Example residential assessment of:		\$ 300,000		\$ 27.03	
Example residential assessment of:		\$ 500,000		\$ 45.05	
Average Single Family Residential	\$ 554,200	\$ 614,700	\$ 51.96	\$ 55.39	\$ 3.43



VILLAGE OF HARRISON HOT SPRINGS 2019 DRAFT RESIDENTIAL REQUISITIONS

	Total HHS Requisition <u>2018</u>	Total HHS Requisition <u>2019</u>	Increase Decrease (-)		Average Resid Tax <u>2018</u>	Average Resid. Tax * <u>2019</u>	Increase Decrease (-)	Residential Portion	Rate/\$1,000 <u>Assess.</u>
<u>Regional Services</u>									
101 Regional Administration	8,563	9,150	587		5.78	6.02	0.24	6,755	0.01146
105 Grants In Aid - Regional	134	143	9		0.09	0.09	-	106	0.00018
106 Aboriginal Relations Committee	790	839	49		0.53	0.55	0.02	619	0.00105
246 Emergency 911	-	-	-		-	-	-	-	-
247 Fire Dispatch	8,458	12,795	4,337		5.71	8.42	2.71	9,446	0.01603
400 Mosquito control	2,626	3,065	439		1.77	2.02	0.25	2,262	0.00384
401 Air Quality Management	4,627	4,945	318		3.12	3.25	0.13	3,650	0.00619
601 Regional Development	5,892	6,296	404		3.98	4.14	0.16	4,648	0.00789
	\$ 31,090	\$ 37,233	\$ 6,143	19.76%	\$ 20.98	\$ 24.50	\$ 3.51	\$ 27,487	
<u>Sub Regional Services</u>									
204 Building Inspection	22,600	23,300	700		15.25	15.33	0.08	17,201	0.02918
240 Search & Rescue	4,066	4,325	259		2.74	2.85	0.11	3,193	0.00542
255 Animal Control	1,494	1,581	87		1.01	1.04	0.03	1,167	0.00198
306 Transit: CHWK, Kent, HHS, Area D	62,816	66,483	3,667		42.39	43.74	1.35	49,081	0.08327
602 Regional Mapping / GIS	6,296	7,269	973		4.25	4.78	0.53	5,366	0.00910
700 Regional Parks	17,178	18,341	1,163		11.59	12.07	0.48	13,540	0.02297
	\$ 114,450	\$ 121,299	\$ 6,849	5.98%	\$ 77.23	\$ 79.81	\$ 2.58	\$ 89,548	
Overall Estimated Tax Impact									
	\$ 145,540	\$ 158,532	\$ 12,992	8.93%	\$ 98.21	\$ 104.31	\$ 6.09	\$ 117,035	

	<u>2018</u>	<u>2019</u>	<u>2018</u>	<u>2019</u>	<u>Difference</u>
* Average residential assessment of:	\$ 461,453	\$ 525,307	\$ 98.21	\$ 104.31	\$ 6.10
Example residential assessment of:		\$ 100,000		\$ 19.86	
Example residential assessment of:		\$ 300,000		\$ 59.57	
Example residential assessment of:		\$ 500,000		\$ 99.28	
Average Single Family Residential	\$ 527,300	\$ 605,800	\$ 112.23	\$ 120.29	\$ 8.07



DISTRICT OF HOPE

2019 DRAFT RESIDENTIAL REQUISITIONS

	Total Hope Requisition 2018	Total Hope Requisition 2019	Increase Decrease (-)		Average Resid Tax 2018	Average Resid. Tax * 2019	Increase Decrease (-)	Residential Portion	Rate/\$1,000 Assess.
Regional Services									
101 Regional Administration	18,912	20,620	1,708		4.22	4.59	0.37	14,378	0.01146
105 Grants In Aid - Regional	296	323	27		0.07	0.07	-	225	0.00018
106 Aboriginal Relations Committee	1,933	2,065	132		0.43	0.46	0.03	1,440	0.00115
246 Emergency 911	-	-	-		-	-	-	-	-
247 Fire Dispatch	18,679	28,835	10,156		4.17	6.42	2.25	20,106	0.01603
400 Mosquito control	5,800	6,906	1,106		1.30	1.54	0.24	4,816	0.00384
401 Air Quality Management	10,219	11,144	925		2.28	2.48	0.20	7,771	0.00619
601 Regional Development	13,013	14,190	1,177		2.91	3.16	0.25	9,895	0.00789
	\$ 68,852	\$ 84,083	\$ 15,231	22.12%	\$ 15.38	\$ 18.71	\$ 3.34	\$ 58,631	

Sub Regional Services									
240 Search & Rescue	4,045	4,215	170		0.90	0.94	0.04	2,939	0.00234
301 Hope Airpark	58,253	61,752	3,499		13.01	13.74	0.73	43,059	0.03432
308 Transit - Hope	152,100	175,710	23,610		33.96	39.11	5.15	122,521	0.09766
602 Regional Mapping / GIS	13,904	16,381	2,477		3.10	3.65	0.55	11,422	0.00910
700 Regional Parks	37,937	41,334	3,397		8.47	9.20	0.73	28,822	0.02297
709 Hope Arena & Pool	1,029,828	1,074,397	44,569		229.96	239.12	9.16	749,167	0.59714
710 Hope Recreation	125,784	130,786	5,002		28.09	29.11	1.02	91,196	0.07269
	\$ 1,421,851	\$ 1,504,576	\$ 82,724	5.82%	\$ 317.49	\$ 334.86	\$ 17.38	\$ 1,049,127	

Overall Estimated Tax Impact	\$ 1,490,703	\$ 1,588,660	\$ 97,955	6.57%	\$ 332.87	\$ 353.58	\$ 20.72	\$ 1,107,758	
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	2018	2019	2018	2019	Difference
* Average residential assessment of:	\$ 337,231	\$ 400,446	\$ 332.87	\$ 353.58	\$ 20.71
Example residential assessment of:		\$ 100,000		\$ 88.30	
Example residential assessment of:		\$ 300,000		\$ 264.89	
Example residential assessment of:		\$ 500,000		\$ 441.48	
Average Single Family Residential	\$ 351,600	\$ 411,800	\$ 347.05	\$ 363.60	\$ 16.55



DISTRICT OF KENT 2019 DRAFT RESIDENTIAL REQUISITIONS

	Total Kent Requisition <u>2018</u>	Total Kent Requisition <u>2019</u>	Increase Decrease (-)		Average Resid Tax <u>2018</u>	Average Resid. Tax * <u>2019</u>	Increase Decrease (-)	Residential Portion	Rate/\$1,000 Assess.
Regional Services									
101 Regional Administration	17,429	18,555	1,126		5.36	5.64	0.28	13,822	0.01146
105 Grants In Aid - Regional	273	291	18		0.08	0.09	0.01	217	0.00018
106 Aboriginal Relations Committee	1,955	2,073	118		0.60	0.63	0.03	1,544	0.00128
246 Emergency 911	-	-	-		-	-	-	-	-
247 Fire Dispatch	17,215	25,946	8,731		5.30	7.89	2.59	19,328	0.01603
400 Mosquito control	5,346	6,215	869		1.65	1.89	0.24	4,630	0.00384
401 Air Quality Management	9,418	10,027	609		2.90	3.05	0.15	7,470	0.00619
601 Regional Development	11,993	12,768	775		3.69	3.88	0.19	9,512	0.00789
	\$ 63,629	\$ 75,875	\$ 12,246	19.25%	\$ 19.58	\$ 23.06	\$ 3.49	\$ 56,523	

Sub Regional Services									
240 Search & Rescue	8,398	8,933	535		2.58	2.72	0.14	6,655	0.00552
255 Animal Control	8,075	8,646	571		2.49	2.63	0.14	6,441	0.00534
306 Transit: CHWK, Kent, HHS, Area D	70,668	74,794	4,126		21.75	22.73	0.98	55,718	0.04620
700 Regional Parks	34,964	37,193	2,229		10.76	11.30	0.54	27,707	0.02297
	\$ 122,105	\$ 129,566	\$ 7,461	6.11%	\$ 37.58	\$ 39.38	\$ 1.80	\$ 96,521	

Overall Estimated Tax Impact	\$ 185,734	\$ 205,441	\$ 19,707	10.61%	\$ 57.16	\$ 62.44	\$ 5.29	\$ 153,044	
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	<u>2018</u>	<u>2019</u>	<u>2018</u>	<u>2019</u>	<u>Difference</u>
* Average residential assessment of:	\$ 428,427	\$ 492,076	\$ 57.16	\$ 62.44	\$ 5.28
Example residential assessment of:		\$ 100,000		\$ 12.69	
Example residential assessment of:		\$ 300,000		\$ 38.07	
Example residential assessment of:		\$ 500,000		\$ 63.45	
 Average Single Family Residential	 \$ 441,700	 \$ 502,400	 \$ 58.94	 \$ 63.75	 \$ 4.81



DISTRICT OF MISSION 2019 DRAFT RESIDENTIAL REQUISITIONS

	Total Mission Requisition 2018	Total Mission Requisition 2019	Increase Decrease (-)		Average Resid Tax 2018	Average Resid. Tax * 2019	Increase Decrease (-)	Residential Portion	Rate/\$1,000 Assess.
<u>Regional Services</u>									
101 Regional Administration	123,447	128,541	5,094		8.09	8.43	0.34	105,470	0.01146
105 Grants In Aid - Regional	1,933	2,015	82		0.13	0.13	-	1,654	0.00018
106 Aboriginal Relations Committee	10,427	10,982	555		0.68	0.72	0.04	9,011	0.00098
246 Emergency 911	-	-	-		-	-	-	-	-
247 Fire Dispatch	121,927	179,745	57,818		8.00	11.78	3.78	147,484	0.01603
400 Mosquito control	37,861	43,053	5,192		2.48	2.82	0.34	35,326	0.00384
401 Air Quality Management	66,705	69,468	2,763		4.37	4.55	0.18	56,999	0.00619
601 Regional Development	84,943	88,456	3,513		5.57	5.80	0.23	72,579	0.00789
	\$ 447,243	\$ 522,260	\$ 75,017	16.77%	\$ 29.32	\$ 34.24	\$ 4.91	\$ 428,524	
<u>Sub Regional Services</u>									
240 Search & Rescue	21,876	23,138	1,262		1.43	1.52	0.09	18,985	0.00206
255 Animal Control	76,041	80,204	4,163		4.99	5.26	0.27	65,809	0.00715
700 Regional Parks	247,639	257,666	10,027		16.24	16.89	0.65	211,420	0.02297
	\$ 345,556	\$ 361,008	\$ 15,452	4.47%	\$ 22.66	\$ 23.66	\$ 1.01	\$ 296,214	
Overall Estimated Tax Impact									
	\$ 792,799	\$ 883,268	\$ 90,469	11.41%	\$ 51.98	\$ 57.90	\$ 5.92	\$ 724,738	0.07875

	2018	2019	2018	2019	Difference
* Average residential assessment of:	\$ 538,585	\$ 735,232	\$ 51.98	\$ 57.90	\$ 5.92
Example residential assessment of:		\$ 100,000		\$ 7.88	
Example residential assessment of:		\$ 300,000		\$ 23.63	
Example residential assessment of:		\$ 500,000		\$ 39.38	
Average Single Family Residential	\$ 667,900	\$ 750,200	\$ 53.71	\$ 59.08	\$ 5.37