FRASER VALLEY REGIONAL DISTRICT Grants In Aid Overview - 2018

	Event Follow Up Reporting?			2018 Budget	Balance Remaining	Comments
<u>Area A - Raymond</u> Boston Bar North Bend Enhancement Society Boston Bar North Bend Bowling Association Boston Bar North Bend May Days Committee	Y N/A Y	\$ 2,000 1,000 2,000 5,000	Ş	5,270	\$ 270	pd pd pd
Area B - Adamson Fraser Canyon Hospice Society Scenic 7 BC Co-operative Marketing Partnership Sunshine Valley Ratepayer Association Hope & District Arts Council Royal Canadian Legion Branch 228 1st Hope Scouting Coquihalla Elementary School PAC Hope Search & Rescue Yale & District Historical Society Hope River Monsters Swim Club	Y N/A Y Y N/A N/A	\$ 3,800 500 9,200 3,000 2,000 1,670 1,000 500 2,400 26,070	\$	26,070	\$	pd pd pd pd pd pd pd pd pd pd
Area C - Niemi Deroche Farmers Market Hemlock Valley Homeowners Association Sts'ailes Community School Fraser Valley Bald Eagle Festival Lake Errock Community Association Deroche Elementary School Deroche Elementary School PAC Deroche & District Commuty Association Eagle Point Social Club Sts'ailes Christmas Committee	Y Y Y Y N/A	\$ 1,500 3,000 2,000 2,500 2,500 2,500 2,000 2,000 1,000 350	\$	25,000		pd pd pd pd pd pd pd pd pd pd pd
<u>Area D - Dickey</u> Popkum Volunteer Fire Department Popkum Ratepayers Association	N/A N/A	\$ 18,850 500 400 900	\$	5,000	\$ 6,150 \$ 4,100	pd Paid through AP
<u>Area E - Engar</u> Chilliwack Vedder River Cleanup Society Chilliwack Community Arts Council Post Creek Ratepayers Association	Y N/A Y	\$ 1,100 850 3,000	\$	9,600		pd pd pd

4,950

\$ 4,650

	Follow Up Reporting?		 2018 Budget	Balance Remaining	Comments
<u>Area F - Boucher</u> McConnell Creek Farmers Institute Fraser Valley Toy Run Hatzic Prairie Recreation Commission	N/A	\$ 5,000 1,000 5,000 11,000	\$ 16,000	\$ 5,000	pd pd pd
<u>Area G - Stobbart</u> Deroche Farmers Market Deroche Elementary School PAC Dewdney Elementary School PAC	N/A	 1,000 3,000 3,000 7,000	\$ 12,500	\$ 5,500	pd pd
<u>Area H - Dixon</u> Cultus Lake Pike Minnow Derby - Chilliwack Area Lions Clubs Columbia Valley Ratepayers Association Cutus Lake Volunteer Fire Department Columbia Valley Volunteer Fire Department Cultus Lake Events Committee (c/o Parks Board)	Y Y N/A N/A Y	\$ 2,500 4,000 1,000 1,000 2,000 10,500	\$ 20,400	\$ 9,900	pd pd pd pd pd
<u>Other Agencies</u> Bear Aware Elizabeth's Wildlife Centre		\$ 15,000 5,000 20,000	\$ 15,000	\$ (5,000)	
Total		\$ 104,270	\$ 134,840	\$ 30,570	



December 27, 2018

Dear Kristy

The Boston Bar North Bend Enhancement Society would like to thank you for your funding of \$2000.00 towards the operations of our Newsletter called the Update.

Our purpose is to operate a Society for the development and establishment of activities or endeavors in the fields of education, culture and physical and social betterment of those living within the area served by the Society. We feel that the Update aids us in being able to fulfill this purpose.

The Update is delivered to the mailboxes every month and is also found on line at our website <u>www.bostonbarbc.net</u>. It covers events in the community and surrounding areas and provides information on services in the area. We feel that the Update is an essential service to our community and its success is an endeavor that we strive to continue. To see the content of the Update please visit our website and click on the Newsletter link.

Sincerely

Lori Walters Treasurer BBNBES B.B./N.B. Maydays Committee, Box 251, Boston Bar,B.C., V0K-1C0 December 15,2018

Re: Grant in Aid (\$2000.00) for May Days - April 2018

Fraser Valley Regional District: Please allow me the opportunity to apologize for not taking care of this matter at an earlier date. No excuses.

The full amount of the Grant was used to offset the costs of our annual May Day celebration. This year was our 91st annual community family gathering where we provide entertainment, games, great food, craft fair and best of all community fellowship to be enjoyed by all. We make every effort to put on this great function with no cost to our children and youth.

The only way this is possible is with the financial support of others. The annual cost of this great day is usually in the amount of 4/5000.00. With your substantial contribution as well those of local business and through the sales of raffle tickets and 50/50 draws we were able to cover the costs incurred for this event.

Acknowledgement of your generous support has been made on our Boston Bar web page as well as in the June 2018 issue of our local newsletter.

Thank you for your community support.

Sincerely,

R.A. Dufresne Robert A. Dufresne Vice-chair Boston Bar/North Bend Mayday Committee





<u>orman, Mary</u>
<u>isty Hodson</u>
E: 2018 Grant-In-Aid Financial Reporting
onday, December 17, 2018 9:00:18 AM
nage001.png

And some of the children didn't want to be in that photo, but a total of 25 children, it was an amazing camp, such an amazing group of campers, and volunteers, but without the wonderful support of our sponsors, this wouldn't happen, we are extremely grateful for all who support our programs. Making memories for the children for sure [©] I will also send a DVD in the mail for your attention..

Take care

Mary Mary Norman Hospice Coordinator Fraser Canyon Hospice Society 1275 – 7th Avenue Hope, BC, VOX 1L4 **Tel: (604) 860-7713 Cel: (604) 869-1483 Fax: (604) 860-7709** mary.norman@fraserhealth.ca www.frasercanyonhospice.org Hours: Monday to Thursday 8:00 to 5:00pm

Our Mission Statement

To provide quality support and end of life services to our clients and their loved ones, caregivers and the bereaved in Hope and its surrounding areas

From: Kristy Hodson [mailto:khodson@fvrd.ca] Sent: Monday, December 17, 2018 8:55 AM To: Norman, Mary Subject: RE: 2018 Grant-In-Aid Financial Reporting

Mary,

Thank you very much for your report, no worries!

What a great bunch it looks like you had -1 think the Board will be super happy to see the faces of those benefitting from this program.

Camp Skylark 2018

Annual Report and Survey Results

Ken Hurley Camp Director October 2, 2018

Preamble

Some 14 years ago, when Camp Skylark was first conceived, the premise of the Camp was based on recognition that children are often overlooked during the grieving process, despite them becoming aware of death.

That being said, Camp Skylark has been supported over the years by the generous donations from individuals, local businesses, corporations, organizations and the many hospice volunteers who raise funds for this valuable community program throughout the year at a variety of community events.

We want to acknowledge our many corporate and individual sponsors; Fraser Valley Regional District B, Emil Anderson Construction Inc. & Emil Anderson Maintenance Co. Ltd., Nestle Canada Inc., - Nestle Waters Canada, Kent – Harrison Foundation, Envirowest Consultants Inc., District of Hope – Grant in Aid, Hope Lions Club, Eagles FOE #2690 - Men's, Eagles FOE #2690 - Women's, Legion Branch #228, Macdonalds – Hope BC, Beta Sigma Phi – Alpha RHO Chapter, Hope Foresters Holding Society, David Chaulk/Cloverdale Paint, Envision Financial – Hope BC, Columbia Kitchen Cabinets Ltd.,; and to those who gave donations, time and expertise; Ted Soucie (Hopesicle), BC Govt. Liquor Store (Hope), Dr. Michael MC Lee – DDS, Shanon Fischer – Pixelmountainstudio.com, Jason Dickie – Videographer, Dr. Dave Singleton, Dollar Store #198, Salli Rice, Erica Publishing Inc., Hope Medical Centre, Hope Recreation Centre and Buy-Low Foods; not to forget, the many volunteers who help with hot dog sales, meat draws and other fund raising activities. Thank you, together your volunteerism and donations allowed 25 deserving children come to Camp Skylark in 2018.

<u>Camp Skylarks Program – short summary</u>

The program design is focused on three stages of grief; Acknowledgement of Loss, Expressions of Reverence and Remembrance/Memorial.

The first day, Friday, focuses on 'Acknowledgement of Loss', it starts with the first memory circle, designed to give those children who are ready an opportunity to acknowledge their loss by placing the memory item of their loved one that they brought to camp into the memory circle. Optionally, they may choose to tell their peers something about the significance of this item. This memory circle is a powerful bonding experience, often it is the first opportunity some of these campers will have had, to share with their peers, their grief story.

We then introduce the camper to the Skylark , a symbolic token of remebrance, and ask them to decorate it in memory of their loved one (if they wish). We will also have given to their caregiver, a Skylark to take home, thereby bridging the caregiver with the child's grief journey. When the caregiver comes to pick their camper up at the end of camp they are bonded by the shared expression of reverence, and together hang their Skylarks on the Skylark tree.

Saturday's program elements builds on "the acknowledgement of loss stage" to "expressions of reverence" of the loved ones lost, by employing peer bonding within a combination of activites; cabin decorating, cabin flag decorating, yearly chosen inspirational song practicing, interactive music therapy, art activities lanterns, memory boxes, healing/spirit stones and a variety of physical activities.

This culminates in the lantern ceremony, which closes the experience of reverence in a moving memory circle displaying collectively the shared revernce.

We will engage in the music video production practice intended to bring the whole camp together as a group. We end this night with a mix of fireside story telling, music and optional activities of the campers choosing.

Sunday further builds on the acknowledgement of loss and expressions of reverence by strengthening the personal memories they have shared and built.

This expression of remembrance, through peer bonding, art and music becomes the foundation of their new coping skills. Some of these remembrances will have been built and shared with their peers through a final memory circle, others through normal peer interactions.

The camper will then take their memory item back from the memory circle and we then bridge the camper back with their Caregiver/Parent/Guardian at the Skylark tree, where together they hang their Skylarks. (this generally happens by individual family groups).

The Closing ceremony is intended to further bridge the caregiver/guardian with their campers experience. We will do a final performance of the music video song we recorded and our camp song and say goodbye.

The Skylark ceremony continues for the volunteers whom we encourage to also hang their Skylark on the Skylark Tree in memory of their loved one. (we mail the skylarks back to all campers/caregivers and volunteers). Throughout the camp experience we encourage volunteers to participate actively in all activities so as to model their own coping skills for their campers.

What follows is a brief demographic of the campers who came to camp this year followed by a description of the four different surveys with links to view them online.

<u>Sponsored Campers</u> – 92% from our primary catchment area.

This year we sponsored 25 Children from a pool of 39 referrals, aged 7 – 12. The demand is apparent, especially in our primary catchment area, given the number of total referrals (39). The majority (32) of those coming from our primary catchment area representing 82% of the total referrals. As mentioned we sponsored 25 children, 13 boys and 12 girls, with 23 of those from our primary catchment area representing 92%. This year we saw an increase in the number of 1^{st} year or new referral campers representing 60% of the overall children sponsored, and 6 of the 25 being second year campers or 24%, and 4 campers coming for their 3^{rd} and final year, or 16%.

Camp Skylark 2018 Surveys

Overview of Camp Skylark Parent/Guardian Survey

Each year we provide the Parent/Guardians of Campers a Survey to fill out.

Some of what we measure in this survey is:

- The childs level of anxiety before and after camp to better understand the benefit to the child.
- What the childs favorite part of the camp was, so that we can track the cost effectiveness of the program elements we deploy.
- How likely the parent/guardian would recommend our camp to a friend or colleague to assess the value from the parent/guardians perspective.
- And, and overall rating of the camp to understand the quality of our service.

Click on Link : <u>2018 Camp Skylark Parent/Guardian Survey</u> Or type this into your browsers address window: <u>https://www.surveymonkey.com/results/SM-JLVS3TPPL/</u>

2018 Camp Skylark Volunteer Survey – Friday, Saturday and Sunday

This year we had a total # of 31 volunteers working on the camp along with the Director and Music Therapist who are paid volunteers. Twenty Five of the volunteers were mostly In Camp each day for all or part of the 21/2 days performing a variety of roles; Cabin Leader (Counsellors), Floaters, Logistics, Art and Music Therapist/Floaters, Logistics, Nurse, Youth Floaters and Video/Photography Floaters.

We ask each volunteer to fill out three surveys, one each for Friday, Saturday and Sunday. These measure various program aspects along with value assessment of the Camp Skylark program and the volunteers experience.

<u>Friday</u> we measure: this is a very fast moving day, a lot happens in a short period of time.

- the roles assigned to each volunteer,
- the effectiveness of the orientation for volunteers
- how effective the bridging process with parents was,
- how prepared the volunteer was to work with the campers assigned to them
- Effectiveness of registration/intake.
- the volunteers satisfaction level with their assignment and support
- what activities/support were effective for their campers in respect of peer bonding, facilitation of opening of the child and sharing facilitation.
- the effectiveness of the memory circle elements (an integral part of the program).

Click on Link: 2018 Camp Skylark Friday Volunteers Survey or copy this into your browsers address window: <u>https://www.surveymonkey.com/results/SM-V7JCCRPPL/</u>

<u>Saturday</u> is the busiest, consisting of a full day of activities, we measure:

- The effectiveness of activities for bonding, sharing and collaboration with campers and volunteers.
- Key program elements, including timing and preparedness of volunteers.
- Elements of the Lantern Ceremony, in respect of effectiveness to affect opening of campers to their grief
- Feedback what was good, what was not?
- Satisfaction in respect of the volunteer's role during this very busy day.
- Usefulness of the program elements in supporting the Cabin Leaders facilitation efforts.
- Quality of food, facilities and services from Camp Squeah

Click on Link: <u>2018 Camp Skylark Saturday Volunteers Survey</u> or copy this into your browsers address window: <u>https://www.surveymonkey.com/results/SM-</u> TZ9JDMPPL/ <u>Sunday's</u> program elements are very compressed, the parents will be coming to pick the campers up at Noon, and we have to prepare them for this. They are usually quite excited so we have a relaxed Pyjama Breakfast and give them the opportunity to continue their peer bonding activities by recording the chosen theme song for the camp, this year's song was ("I Can See Clearly Now"). Finally to burn off the camper's energy after breakfast they cleanup their cabins and then some campers will participate in swimming, nature hikes, continued art therapies or interactive dance/music therapy.

This is also the day where they take back their memory items at the final intimate memory circle that reinforces what they have experienced during the acknowledgement/reverence and memory building events at camp. They then collect the art they have created in reverence of their loved one (Lanterns, Skylarks, Memory Boxes, Healing/Spirit Stones and other items).

We complete the transition back to their parent/guardian ending the camp with a performance of the Camp theme song for the year, and our Camp Skylark Song for the parent/guardians. They along with their parent/guardian will then leave and hang their Skylarks on the Skylark tree in memory of their loved one.

Sunday we measure:

- effectiveness of de-registration/sign out of campers
- effectiveness of facilitative events, activities and ceremonies
- Final memory circle
- Overall rating of camp to meet our objective of helping campers develop effective coping skills for grief.
- Overall volunteer satisfaction
- Parent bridging & Skylark Ceremony

Click on link: <u>2018 Camp Skylark Sunday Volunteer Survey</u> or copy this into your browser address window: <u>https://www.surveymonkey.com/results/SM-PXLTGMPPL/</u>

Summary of Results for Camp Skylark 2018

The parent/guardian survey results while a small sampling indicate that 100% of those who responded would recommend our camp to a friend or colleague and all of those who responded rated the camp as Excellent and highly effective for their children.

The results from this year's volunteer surveys indicate an overwhelming majority of the volunteers who came to camp this year were 'Very Satisfied' with their role on all three days. There were numerous comments indicating that the many structural changes made this year created a much more positive and effective environment for volunteers and campers, to bond and build more effective coping skills for grief.

This year more than any other year, my fifth year, the mix of volunteers (especially the first timers) made this camp most enjoyable and highly effective. Special shout outs go to Emily Brown our Music Therapist for bringing her beautiful voice, collaborative partnership and patience to the proceedings, to Jason Dickie who always shows up with a smile, you rock, to Shanon Fisher quietly capturing us in the background every year, to Sue Hurley who puts up with me and just keeps on giving, to Mary Norman for infectious smile and kind spirit, to Pat Besse who quietly steers the ship in the background each year and to the other committee members, Kathy, Judy and Carol for their emotional support, great advice and good humor. Thank you one and all. If I forgot anyone, please forgive me... to All Volunteers this year, thank you for making memories in my heart to last a lifetime.

Camp Skylark Director Ken Hurley

FRASER CANYON HOSPICE SOCIETY – CAMP SKYLARK PROJECT STATEMENT OF FUNDING SOURCES AND PROJECT COSTS SIX MONTH PERIOD ENDED SEPTEMBER 30, 2018





F.W. Voelkl, CPA, CA C.M. Kelley, CPA, CA (incorporated professional) CDA CHARTERED PROFESSIONAL ACCOUNTANTS

P.O. Box 819 228 Wallace St. Hope, B.C. V0X 1L0

Office 604-869-5634 Fax 604-869-2381

INDEPENDENT AUDITOR'S REPORT

To the Executive of the **FRASER CANYON HOSPICE SOCIETY**:

We have audited the following Statement of Funding Sources and Project Costs of the FRASER CANYON HOSPICE SOCIETY - CAMP SKYLARK PROJECT for the six month period ended SEPTEMBER 30, 2018. The purpose of the project was to to provide a camp for children whom require bereavement support and counseling.

Management is responsible for the preparation and fair presentation of this Statement of Funding Sources and Project Costs in accordance with Canadian accounting standards applicable to notfor-profit organizations, and for such internal controls as management determines is necessary to enable the preparation of the statement that is free from material misstatement, whether due to fraud or error.

Our audit was made in accordance with Canadian generally accepted standards for audit engagements. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statement is free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statement. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statement, whether due to fraud or error. Our audit procedures consisted primarily of inquiry, examining, on a test basis, evidence supporting the amounts and disclosures in this financial statement, and discussions related to the information supplied to us by the society.

In our opinion, the Statement of Funding Sources and Project Costs of the FRASER CANYON HOSPICE SOCIETY – CAMP SKYLARK PROJECT for the six month period ended SEPTEMBER 30, 2018, in all material respects, fully discloses the funding sources for the project and the costs incurred to complete the project.

McConnell, Voelkl

CHARTERED PROFESSIONAL ACCOUNTANTS

November 7, 2018 Hope, BC Canada

FRASER CANYON HOSPICE SOCIETY - CAMP SKYLARK PROJECT AUDITED STATEMENT OF FUNDING SOURCES AND PROJECT COSTS FOR THE SIX MONTH PERIOD ENDED SEPTEMBER 30, 2018

Grant - Fraser Valley Regional District 3,800 2,500 Grant - Kent Harrison Foundation 1,750 0 Grant - Nestle Canada inc. 1,400 0 Grant - Fraternal Order of Eagles - Hope Branch 1,150 1,400 Grant - Foresters (Hope Branch) 1,050 1,050 Grant - Columbia Kitchen Cabinets Ltd 1,050 1,050 Grant - First West Foundation 0 7,000 Grant - District of Hope 1,200 2,000 Total Funding Sources \$ 15,284 \$ 19,976 PROJECT COSTS Advertising \$ 270 \$ 256 Mileage and travel 303 473 7,603 7,621 7,603 Professional fees 893 720 \$ 256 7,821 7,603 Supplies 1,711 1,925 893 720 \$ 256 Total Project Costs \$ 18,643 \$ 19,621 \$ Wages and benefits - Camp Coordinator 7,645 8,638 7 \$ 256 Total Project Costs \$ 18,643		N	/lar - Sep 2018	N	lar - Sep 2017
Camp Skylark designated donations\$ 2,484\$ 4,624Grant - Fraser Valley Regional District3,8002,500Grant - Kent Harrison Foundation1,7500Grant - Nestle Canada inc.1,4000Grant - Fraternal Order of Eagles - Hope Branch1,1501,400Grant - Fraternal Order of Eagles - Hope Branch1,1501,050Grant - Foresters (Hope Branch)1,0501,050Grant - Columbia Kitchen Cabinets Ltd1,0501,050Grant - Envision Financial350350Grant - District of Hope1,2002,000Total Funding Sources\$ 15,284\$ 19,976PROJECT COSTS303473Advertising Facility rental\$ 270\$ 256Advertising Facility rental\$ 1,7111,925Wages and benefits - Camp Coordinator7,6458,633Total Project Costs\$ 18,643\$ 19,621QUEFICIT) EXCESS OF FUNDING OVER COSTS\$ (3,359)\$ 357SURPLUS, beginning of year4,9574,600	FUNDING SOURCES				
PROJECT COSTS Advertising \$ 270 \$ 258 Facility rental 7,821 7,603 Mileage and travel 303 473 Professional fees 893 720 Supplies 1,711 1,929 Wages and benefits - Camp Coordinator 7,645 8,638 Total Project Costs \$ 18,643 \$ 19,621 (DEFICIT) EXCESS OF FUNDING OVER COSTS \$ (3,359) \$ 357 SURPLUS, beginning of year 4,957 4,600	Camp Skylark designated donations Grant - Fraser Valley Regional District Grant - Kent Harrison Foundation Grant - Nestle Canada inc. Grant - Fraternal Order of Eagles - Hope Branch Grant - Emil Anderson Maintenance Company Grant - Foresters (Hope Branch) Grant - Foresters (Hope Branch) Grant - Columbia Kitchen Cabinets Ltd Grant - Envision Financial Grant - First West Foundation	\$	3,800 1,750 1,400 1,150 1,050 1,050 1,050 350 0	\$	4,628 2,500 0 1,400 1,050 0 1,050 350 7,000 2,000
Advertising \$ 270 \$ 256 Facility rental 7,821 7,603 Mileage and travel 303 473 Professional fees 893 720 Supplies 1,711 1,929 Wages and benefits - Camp Coordinator 7,645 8,638 Total Project Costs \$ 18,643 \$ 19,621 (DEFICIT) EXCESS OF FUNDING OVER COSTS \$ (3,359) \$ 357 SURPLUS, beginning of year 4,957 4,600	Total Funding Sources	\$	15,284	\$	19,978
Facility rental 7,821 7,603 Mileage and travel 303 473 Professional fees 893 720 Supplies 1,711 1,929 Wages and benefits - Camp Coordinator 7,645 8,638 Total Project Costs \$ 18,643 \$ 19,621 (DEFICIT) EXCESS OF FUNDING OVER COSTS \$ (3,359) \$ 357 SURPLUS, beginning of year 4,957 4,600	PROJECT COSTS				
(DEFICIT) EXCESS OF FUNDING OVER COSTS \$ (3,359) \$ 357 SURPLUS, beginning of year 4,957 4,600	Facility rental Mileage and travel Professional fees Supplies	\$	7,821 303 893 1,711	\$	258 7,603 473 720 1,929 8,638
SURPLUS, beginning of year 4,957 4,600	Total Project Costs	\$	18,643	\$	19,621
	(DEFICIT) EXCESS OF FUNDING OVER COSTS	\$	(3,359)	\$	357
	SURPLUS, beginning of year		4,957		4,600
SURPLUS, end of year \$ 1,598 \$ 4,957	SURPLUS, end of year	\$	1,598	\$	4,957



Hope & District Arts Council

P.O. Box 546, 349 Fort Street, Hope BC V0X 1L0 Ph: 604-869-3400 Fax: 604-869-3402 Email: <u>hopearts@telus.net</u> Web: www.hopedistrictartscouncil.com

January 28, 2019

Fraser Valley Regional District C/O Financial Services 45950 Cheam Avenue Chilliwack, BC, V2P 1N6

Attention: To whom it may concern Re: Report requested

On behalf of the Hope & District Arts Council and community members, I would like to express our appreciation for your ongoing support. In past years the FVRD has come to our aid with grants of between \$2,000.00 - \$4,000.00 depending on the need at the time. More importantly, it shows funders that local government values and supports our programming in this community. Last year in 2018 the FVRD awarded the Hope & District Arts Council \$3,000.00 towards community programming we provide in Hope and surrounding areas.

The Hope & District Arts Council (HDAC) continues to provide arts and cultural programming to the communities of Hope, Yale, Sunshine Valley, Laidlaw and surrounding areas. Residents from all of these communities travel to Hope to attend HDAC programs and events on a regular basis. In 2018 your funding helped support the following local programs which included the Hope Arts Gallery (open 11 months/year, free of charge to all), The Art Machine (year round art classes, most supplies included for children and adults at minimal cost) offering visual arts and pottery, Concerts in the Park (series of free concerts in July and August), WinterFest and other special events/projects. The Art Machine (AM) continues to provide weekly art classes (not on schedule) to TREC students (local alternative school)at subsidised costs and special art workshops for local school children. The Hope Arts Gallery and Concerts in the Park have seen a marked increase in attendance. The Art Machine continues to thrive, especially the pottery studio.

In 2016, private local funding enabled HDAC to purchase a used modular building to renovate into our new Art Machine community arts program facility. In 2017 HDAC was awarded \$40,000.00 in funding from BC Collaborative Spaces and \$50,000.00 from BC/Canada 150 and we raised over \$21,200.00 in donations towards the Art Machine project. New Horizons for Seniors also contributed funding to our project. The modular was moved onto its site n ext to the Hope Arts Gallery, in November 2017 after some unanticipated delays. The renovation began in January 2018 and was completed in September. HDAC held an opening reception on September 27 with over 120 guests in attendance and began classes on October. I have included photos of the renovation and of the completed new facility. It is amazing!!!

A total of 4,823 volunteer hours were donated to HDAC last year which is an increase of over 300 hours (see attached Volunteer Records 2018). Overall, approximately 7,804 participants attended HDAC events and programming in 2018, which is a slight decrease in attendance over 2017 but still an increase over 2016 (see attached). Taking into consideration that the Art Machine was closed from August through to October our numbers were still up over 2017. Since we opened the new facility, participation has increased and we are looking at hiring new instructors and increasing the programming for children and adults in 2019 starting this April.

Please contact me if you have any questions or require more information.

Best regards, Diane Ferguson Executive Director

Acrylic painting in Studio A









Youngest participant !!!



Paper collage mandala

Acrlyic paintings exhibited at Hope Arts Gallery

Children's pottery in Studio B











Work done by Art Machine participants exhibited in yearly Retrospect show

First classes in new Art Machine facility



Wheel throwing in Studio B



The Art Machine is a community arts program presented by the Hope & District Arts Council. The Art Machine offers community members of Hope and the surrounding area the opportunity to participate in the arts on a social and individual level and to share in the joy of creation. We believe that participation in the arts promotes positive self esteem and is essential to health and wellness in individuals and to the community as a whole.

The Art Machine is:

- now in its 10th year
- partially funded by the Government of Canada, Province of BC, District of Hope, Fraser Valley Regional District, BC Arts Council, Farm Credit Canada and the Kinder Morgan Foundation as well as with revenue from drop-in fees, arts council fundraisers and donations
- centrally located at 779 5th Avenue, just across from Buy & Save Foods Studio B –Pottery Studio A classes – visual arts are temporarily located in other locations
- location is large, on one level, has windows providing natural lighting and is wheelchair accessible.

It's a wonderful space with a comfortable atmosphere promoting creativity and participation in the arts experience.



Traditional portrait painting workshop

The Art Machine offers:

- weekly drop-in classes for children, youth and adults
- a variety of mediums such as drawing, painting in acrylics and watercolours, Chinese Brush painting, collage, paper crafts, altered art, wheel thrown and hand built pottery, crafts, etc. and much more
- special events held during Arts & Culture Week, Culture Days and WinterFest
- all day Saturday and/or weekend workshops featuring a variety of artists/teachers from the lower mainland and elsewhere in British Columbia. These workshops are a fabulous way to expand your horizons by learning new art forms, techniques and to share ideas.

"Retrospect" Exhibit:

The Art Machine features works created by participants each year in a month long exhibit called "Retrospect". This exhibit and opening reception takes place in the Backroom of the Hope Arts Gallery every spring and is open to the public.



Children applying "paper mache" in special Culture Days workshop at The Art Machine

Adult drop-ins:

\$7.00/drop-in or \$60.00/10 drop-ins
Youth drop-ins:
\$5.00/drop-in or \$40.00/10 drop-ins
Children's drop-ins:
\$2.50/drop-in or \$20.00/10 drop-ins
(all ages-parents must stay with those under 6)

Go to <u>www.hopedistrictartscouncil.com</u> for the Art Machine monthly schedule or email hopearts@telus.net

Instruction and materials supplied for most drop-in classes unless otherwise stated.

Participants attending wheel thrown pottery classes must buy their clay at \$25.00/bag Cost includes glazing and firing.

Workshops are individually priced and may or may not include materials.



"Monster" created in children's pottery hand building class



Wheel thrown pottery

Contact Info:

Office PO Box 546, 349 Fort Street Hope, BC V0X 1L0 Phone: 604-869-3400 E-Mail: <u>hopearts@telus.net</u> www.hopedistrictartscouncil.com

> The Art Machine 779 5th Avenue Hope, BC Phone: 604-869-3407

Please Note

Watch for our new Art Machine facility coming in Spring of 2018. It will be located next to the Hope Arts Gallery at 357 Fort Street and again offer two separate art studios. Studio A – visual arts Studio B – pottery.

In anticipation of the new facility we have closed Studio A and have moved those classes to other locations in the community. Please contact HDAC for information

Hope & District Arts Council



Welcome to The Art Machine Community Arts Program





"We acknowledge the financial support of the Province of British Columbia"

Fundraisers and Events





Hot Dog Sale by Donation 11:00 - 1:00

Come and see the new Art Machine facility

Art Machine Fundraiser

357 Fort Street

All proceeds help support community arts and cultural programming in our community

hopearts@telus.net 604-869-3400 ARTS ARTS COUNCIL Presents... The 10th Annual Auction for the Arts Dinner & Silent Auction Fundraiser



6:00PM FRIDAY APRIL 27 AT HOPE GOLF & COUNTRY CLUB 900 Golf Course Road

TICKETS

\$25/person from the Art Machine, Hope Arts Gallery, HDAC office and from HDAC members Tickets are limited. All proceeds will support HDAC community arts programming. INFO 604-869-3400 hopearts@telus.net *No host bar



Make a minimum donation of \$20.00 for a hand made pottery bowl, choose your bowl and then fill it up with a homemade supper and dessert !!! All proceeds go to supporting

The Art Machine community arts program and the Hope Food Bank. Sponsored by Information at

Hope & District Arts Council

Information at 604-869-3400 or hopearts@telus.net



FRIDAYS IN JULY & AUGUST 6:30-8:15PM



Jul.6 Rock Band of Rascals Vancouver Island, BC



Jul.27 | Alt R& B Sophia Danai Vancouver, BC



Aug.17 | Latin Mazacote Band Vancouver, BC

Thanks to Our Sponsors & Volunteers



Jul.13 | Surf Rock The May Eyes Chilliwack, BC



Aug.3 | Trad Jazz Jen Hodge All Stars Vancouver, BC



Aug.25 | Indie BF/C Gothenburg, Sweden



Jul.20 | Folk Pop Destination Unknown Hope/Surrey, BC



Aug.10 | Blues The Throwback Blues Band Hope, BC



Aug.31 | Folk Love Problem Vancouver, BC



Concerts in the Park 2018



www.hopestandard.com

The Hope Standard Community

A wide-ranging mix of music is coming to the Memorial Park stage this summer including six-piece latin band Mazacote.

Summer sure sounds good **Eclectic Concerts in the Park line-up announced**

Emelie Peacock Hope Standard

Concerts in the Park is back for another summer of free performances in Memorial Park and the unique mix of genres is sure to be music to the ears of Hope residents and visitors alike.

The nine shows have something for most music lovers, with a smattering of blues, surf rock, jazz, latin, folk and R&B happening every Friday throughout the summer months of July and August.

Local artists will take the stage, including Sunshine Valley's Ashley

Pater with her band Destination Unknown July 20 and local blues machine Throwback Blues Band August 10. Chilliwack surf rockers and creators of their own music fes-tival, Maystock, The May Eyes will be inviting listeners to throw on their rose-coloured glasses and groove it out July 13.

From further afield, musical duo BF/C bring their indie electro groove all the way from Gothenburg, Sweden to the Memorial Park stage August 24. The six-piece band Mazacote, whose musical influences hail from

Nicaragua, Mozambique and Colombia, are sure to get people to their feet with their summery latin sound August 17

Get your calendars and calendar apps out because you don't want to miss the eclectic talent coming to Hope this summer. Shows take place every Friday night in July and August, between 6:30 and 8:15 p.m. at the bandshell in Memorial Park.

A new food truck run by local entrepreneur Mark Petryk, Canned Ham Coffee & Canteen, will be at the shows for hungry and thirsty concertgoers. Concerts in the Park summer line-up

.

. . .

Thursday, June 7, 2018 Page A11

July 6: Band of Rascals

Victoria rockers "mix vintage southern blues sensibilities with screeching and electrifying guitar riffs, thundering drums and heart/vibe lyrics." July 13: The May Eyes

A five-piece surf rock band hailing from Chilliwack, this band draws on "some of the deepest influences of rock and roll."

July 20: Destination Unknown

Paronted by 15-year-old Sunshine Valley singer Ashley Pater, this band "refuses to be pigeon-holed into one genre but have been described as a mix of folk, pop, country and jazz." July 27: Sophia Danai

A Vancouver-based singer, Danai "delivers honest and passionate lyrics over a sonic field that ranges from alternative R&B to sultry electro-pop." August 3: Jen Hodge All-Stars

Jen Hodge does it all — she's a bass player, vocalist, arranger and bandleader who plays traditional jazz and swing music with "hard-swinging grooves, boisterous New Orleans style horns, checky lyrics, intriguing arrangements and plenty of spontaneous fun." August 10: The Throwback Blues Band

A local blues band who you may have heard playing at the Silver Chalice or other venerable Hope establishments. August 17: Mazacote

A six-piece latin band from Vancouver, Mazacote are "inspired by Afro-Caribbean percussion and tropical party sounds, they play brass-heavy latin dance beats with a socially conscious message. August 24: BF/C

This duo is described as an "interesting and groovy electro-indie group hailing from Gothenburg, Sweden." August 31: Love Problems

Love Problems is the folk duo Parker Bossley and Maddy Shean, whose "voices harmonize together in wondrous ways.

HOPE & DISTRICT ARTS COUNCIL - VOLUNTEER RECORDS 2018

*Value Note: Gaming allows \$10/hour for "General Labour" (i.e. Administrative, board time)

*Value Note: Gaming allows \$10/hour for "General Labor	No.of				
	Individuals				Total In
	involved	Hours Details	Total Hrs	*Value	Kind \$
Volunteer Board Hours					
12 board meetings per year	8	2 hours per meeting x 12 meetings	192	\$ 10.00	\$ 1,920.00
AGM		2 hours each	20	\$ 10.00	\$ 200.00
Committee meetings	4	2 hours per meeting x 4 meetings	32	\$ 10.00	\$ 320.00
Strategic Planning meeting		6 hours each	54	\$ 10.00	\$ 540.00
Hope Arts Gallery monthly meetings	10	2 hours per meeting x 12 meetings	240	\$ 10.00	\$ 2,400.00
Program/Event Volunteer Hours					
Dine & Depart	10	6 hours each	60	\$ 10.00	\$ 600.00
Selling tickets re:events		3 hours each	33	\$ 10.00	\$ 330.00
Concerts in the Park	8	2 person for 3 hours x 8 concerts	48	\$ 10.00	\$ 480.00
WinterFest	3	4 hours each	12	\$ 10.00	\$ 120.00
Art Machine - teaching workshop/special event classes	3	8 hours each	24	\$ 10.00	\$ 240.00
Art Machine - teaching weekly evening pottery class	2	48 classes x 3 hrs each	288	\$ 10.00	\$ 2,880.00
Art Machine - weekend pottery Throw-a-thons	5	8 hrs x 6 events	40	\$ 10.00	\$ 400.00
Art Machine - researching/making glazes (pottery)	4	2 x 20 hours each & 2 x 8 hours each	56	\$ 10.00	\$ 560.00
Art Machine - event planning/facilitation	10	5 hours each	50	\$ 10.00	\$ 500.00
Art Machine - yearly Retrospect Exhibit at HAG	4	6 hours each	24	\$ 10.00	\$ 240.00
Art Machine - yearly maintenance and upkeep	20	20 x 5 hours each	100	\$ 10.00	\$ 1,000.00
Art Machine - pottery studio supervisor	1	20 hrs/wk x 30 (until July)	600	\$ 10.00	\$ 6,000.00
Art Machine renovation	40	15 hrs. Each	600	\$ 10.00	\$ 6,000.00
Other Volunteer Hours					
Grant Writing	2	40 hours each	80	\$ 10.00	\$ 800.00
Office (occaisional)	2	10 hours each	20	\$ 10.00	\$ 200.00
Office (monthly)	1	20 hours/month x 12	240	\$ 10.00	\$ 2,400.00
Promotional Material - posters, etc.	3	5 hours each	15	\$ 10.00	\$ 150.00
Website	2	20 hours each	40	\$ 10.00	\$ 400.00
Assisting at Fundraisers	10	8 hours each	80	\$ 10.00	\$ 800.00
Selling Tickets re:fundraisers	11	3 hours each	33	\$ 10.00	\$ 330.00
Hope Arts Gallery Volunteers - January clean up		10 hours each	120	\$ 10.00	\$ 1,200.00
Hope Arts Gallery Fundraisers	9	10 hours each	90	\$ 10.00	\$ 900.00
Hope Arts Gallery Volunteers - staffing gallery		34 hours/week x 48 weeks	1,632	\$ 10.00	\$16,320.00
TOTAL ANNUAL NUMBER OF VOLUNTEERS:	228				
TOTAL ANNUAL VOLUNTEER HOURS:		•	4,823		•
TOTAL ANNUAL \$ VALUE OF VOLUNTEER HOURS:				•	\$48.230.00

TOTAL ANNUAL \$ VALUE OF VOLUNTEER HOURS: HDAC volunteer hours will increase for 2019, especially with the AM renovation project

\$ 48,230.00



344 Fort Street PO Box 618 Hope, B.C. VOX ILO

PH: (604) 869-5465 FAX: (604) 869-5405 Email: rclb228@telus.net

HOPE BRANCH #228

Kristy Hodson Manager of Financial Operations 4590 Cheam Avenue Chilliwack, B.C. V2P 1N6

2018 Grant in Aid Financial Report Royal Canadian Legion Branch 228 Box 618, Hope, B.C. V0X 1L0

Grant in Aid Reporting

We received a grant in the amount of \$2000.00 for renovation of our lighting in our upstairs hall. We were able to get all new ballasts, lights and light covers in our hall as well as all our pot lights in the ceiling have been upgraded to LED lighting. The difference is amazing and all patrons in our hall appreciate the difference. Enclosed please find all receipts for this project and once again, Thanks.

Heather Bergstrom Treasurer RCL Branch 228.

RECEIVED

JAN 05 2019 FRASER VALLEY REGIONAL DISTRICT DEPARTMENT KINISHY

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From:	Erna Brkich
To:	Kristy Hodson
Cc:	carrie murphy
Subject:	RE: 2018 Grant-In-Aid Financial Reporting
Date:	Monday, January 14, 2019 11:52:11 AM
Attachments:	image001.png

Hi Kristy and Happy New Year.

I apologize for the delay in responding to your email.

The Hemlock Valley Homeowers Association Directors have met and established a budget for the 2018 Grant which will be used within our community over the next several months. Below is the budget approved and we already have spent a few things so far. Our NYE fireworks celebration proved to be another huge success. We had close to 300 people (families of all ages) watching the fireworks and they were amazed by what they saw. So many positive comments generated from everyone and they are still shouting out praises for those involved in preparing the show for the community.

Please let me know if you would still like to see a few photos of our future events.

Fraser Valley Regional District Grant 2018 - 2019 Authorized Expenses Grant Budget		3000.00				
Events	Budget		Funds Paid		Date Paid	
New Years Eve Fireworks Celebration Hemlock Valley Fire Dept Casino/Silent Auction Event		500.00 500.00		500.00	Nov 20 2018	
Hemlock Valley Ski Club Annual Valentines Dance/Silent Auction		300.00				

Thanks and let me know if you have any questions.

Agm /BBQ (Food and Event Prep)

500.00

Deroche Elementary School Meal Program Event Prizes	400.00	400.00	Nov 20 2018
Elegant Affair	100.00		
Retro Day	100.00		
Snowball Event	100.00		
Tube Grab it	300.00		
Family Movie			
Night T Shirts for	100.00		
Hiking Club	100.00		
Total	3000.00	900.00	
Funds Remaining		2100.00	

Cheers, Erna Brkich Treasurer Hemlock Valley Homeowners Association

From: Kristy Hodson [mailto:khodson@fvrd.ca]Sent: Friday, December 14, 2018 11:35 AMSubject: 2018 Grant-In-Aid Financial Reporting

Good afternoon,



EDUCATION

4690 Salish Way | Agassiz, BC V0M 1A1 | t 604 796 2116 | w chehalisschool.com

EARLY EDUCATION CENTRE t 604-796-1155 | f 604-796-1281 COMMUNITY SCHOO 796 2146 | f 604 796 3104

POST SECONDARY 04 796 2196 | f 604 796 3104

June 8, 2018

To: FVRD - Grant In Aid Funds

From: Bill Dietrich, Director/Principal

Re: Grant In Aide Final Report

Thank you for your support of our school program this past term. It is through generous opportunities such as this that our students are able to challenge themselves and achieve on levels that are not always available to them.

The Sts'ailes Athletics Program provided a unique opportunity for secondary students who met the criteria academically, personally and socially. Successful students were provided a challenging and rewarding program that included personal fitness training, diet monitoring, sports specific skill training and personal health. Another part of the program that students truly enjoy is the purchase of clothing and footwear. The students receive all their gear so that they can train in comfort and with safe shoes and outerwear.

The results of this program are truly impressive. There are reductions in absenteeism, unwanted behaviors and increases in grades and positive behaviors. They are the ones running at lunch hour, choosing salad and low fat lunch options and achieving academic success. The students are role models and assist with a number of activities that benefit the younger grades.

Every contribution and commitment makes a difference to these students and sets the foundation for future program participants. Your contribution is greatly appreciated.

Sincerely;

W.F. (Bill) Dietrich, Director/Principal education for all ages
Athletics pic

Chris McMaster <chrism@chehalisschool.com>

Thu 2018-06-07 3:16 PM

To:Bill Dietrich <nanooke@hotmail.com>; Bill Dietrich <nanooke@chehalisschool.com>;



....

Chris McMaster Secondary Department Head Sts'ailes Community School P:604-796-2146/F:604-796-3104 chrism@chehalisschool.com



Fraser Valley Bald Eagle Festival



23rd Annual Festival Nov 17/18, 2018



"To celebrate the beauty & biodiversity of the Fraser River Valley by honouring the majestic Bald Eagle & the Cycle of the Salmon."

> c/o Mission Chamber of Commerce 34033 Lougheed Hwy Mission BC V2V 5X8

The 2018 Fraser Valley Bald Eagle Festival smashed all records for the number of participants. Approximately 5000 people "flocked" to the area over the two-day event. The factors that we attribute to this record number of people, was a combination of a large number of eagles arriving in at the right time (over 3000), a lot of local coverage by all forms of media and very favourable weather predictions a few days out of the event which proved to be accurate when the weekend approached. The event is now no longer the secret eagle festival.

The increase in visitors did apply pressure to the local sites, as all land viewing sites are private lands which open for the festival weekend. The Festival society will be working on two major issues as we plan for 2019. First we are going to look at changing some of the elements of the festival as we do not want to cause any harm or extra pressure on the area, We also do not want to stop shining a light on the importance of the area as without the festival the WMA most likely would not have been established. A couple of changes that are in discussion now are adding more parking areas combined with a shuttle service and inviting more boat tour operators to ease land-viewing sites. The second area that the society is focusing on is creating a stronger traffic control plan. With funds from 2018 we have already purchased some traffic control items that will calm traffic and create more awareness there is an "event in progress"

The changes made in 2017, which included the location of the Exhibitors Fair and using a tear-map in lieu of a full booklet, continued to be very well received by both the visitors and exhibitors over the event weekend.

There is also an educational element as we involve the local schools in both our annual colouring contest as well as we invite them to the eagle release which typically occurs a few days prior to the festival.

The Fraser Valley Bald Eagle Festival is planned by a small group of dedicated volunteers and delivers an incredible free event on a very small budget. This could not happen without the support and partnerships with the District of Mission, the Fraser Valley Regional District, and Harrison Mills and many local businesses and organizations. The Festival Society consists of 10 directors, but volunteer number grows to 50 over the weekend. A true labour of love and dedication to the environment, the Fraser Valley and of course the wildlife and culture of the area.

The Festival would like to recognize and thank the Fraser Valley Regional District, District of Mission, Mission Community Foundations Department of Fisheries & Oceans, Inch Creek Hatchery, Nature Trust of BC, Kilby Historic Site, Tapadera Estates, Pretty Estates Resort, Eagle Point Community, River's Reach, Fraser River Safari Eco Tours, Hancock Wildlife Foundations, O.W.L., Tourism Harrison, Conroy & Co, FVRD, Celestron and Destination BC. The Scouts and Pathfinders. Media Sponsors include the Mission City Record, Agassiz Observer, Shaw Media, and What's On Magazine.

Respectfully, Jo-Anne Chadwick on behalf of the Fraser Valley Bald Eagle Festival Society

Financials (a detailed financial report was sent with the 2018 Grant in Aid application)

2018 FVBEF operating costs were approximately **\$11,500.00.**

The Fraser Valley Regional District Financial Contribution and Distribution Total received: **\$2000**

\$150.00
\$500.00
\$640.00
\$400.00
\$110.00
\$200.00
\$2000.00

Examples of promotional material



Side 1 of Tear-map





Eagle Point Viewing Location



Scouts Volunteering at the hall



Exhibitors Fair



Tapadera Estates Live Raptors

Fraser River Safari Tours

Juvenile Eagle in Flight

Online Presence

www.fraservalleybaldeaglefestival.ca

www.twitter.com/eaglefestival

www.facebook.com/fvbef

Mark your calendars for 2019 The 24th Annual Fraser Valley Bald Eagle Festival Nov 16/17



From:	Rick Prest
То:	Kristy Hodson
Cc:	<u>"Wendy Thomson"; "LakeErrock CommunityAssoc"</u>
Subject:	2018 Grant in Aid Reporting for Lake Errock Community Association
Date:	Sunday, December 16, 2018 12:49:20 PM
Attachments:	ATT00027.txt ATT00030.txt ATT00033.txt ATT00036.txt ATT00039.txt

Kristy I have attached our major expenditures for 2018 as follows. I'm not sure what expenses qualify so I've added them all and a few pictures from our Canada Day Celebration.

Major Expenditures for 2018 General Liability Insurance - \$935.00 4/5/18 Web Site - \$108.00 5/17/18 Park Bench and Table Engraving \$700.00 6/20/18 \$140.00 8/8/18 Canada Day Celebration LECA donation \$128.79 Entertainment \$550.00 Food \$417.33 Prizes \$121.85 TOTAL \$1217.97 Park Seeding \$930.62 10/20/18 Park Bulbs \$62.79 10/10/18 Director's Insurance \$225.00 Fall Beach Party Fire Works \$500.00 10/10/18 Prizes \$54.08 11/26/18 Food \$56.67 11/9/18 \$610.75 TOTAL **Candidates Meeting** Cookies \$15.98 Food \$48.66 TOTAL \$64.64 **Community Tent** \$347.91

I trust this meets your requirements.

Kindest regards,

Rick

(LECA) Lake Errock Community Association

check us out at www.lakeerrockca.com













Cultus Lake Pikeminnow Fishing Derby

December 16, 2018

- To: Taryn Dixon, Director FVRD Area H
- CC: Kristy Hodson, Manager of Financial Operations, FVRD Mike Veenbaas, Director of Financial Services, FVRD
- From: Lions Cultus Lake Pike Minnow Derby Committee

Re: <u>Report on the \$2,500 FVRD Area H GIA to the 2018 Pike Minnow Derby</u>

Dear Ms. Dixon,

Since 2001, the DFO Cultus Lake Sockeye Recovery Program has continued its efforts to restore this unique stock of sockeye salmon. The Lions Pike Minnow Derby aids the recovery of the Cultus Lake sockeye population by reducing pike minnow predation. The derby also provides information to lake residents of the ecosystem and the best practices which will ensure long-term viability of the lake environment and the Cultus Lake sockeye!

Following a year's hiatus, the five Eastern Fraser Valley Lions Clubs successfully reinstated the derby in 2016 as a Lions Clubs Service Project using the substantial volunteer resources at their disposal. The GIA funding support you have provided in each of the past 3 years allows us to continue in our role as hosts of this fun and worthwhile community family event.





In 2018 we once again partnered with several financial sponsors which included the Fraser River Salmon Table (\$5,000), Fisheries and Oceans Canada (\$1,000), BC's Family Fishing Weekend (\$300), and of course, Area H of the FVRD with your \$2,500 Grant in Aid.





Weigh in equipment was generously provided by 3 DFO facilities (Chilliwack River Hatchery, Inch Creek Hatchery in Dewdney and Chehalis River Hatchery in Harrison Mills). The PA system was provided by Hatzic Prairie Community Hall, Barbeques and Grills were loaned from the North Fraser Fire Dept.



CLASS, DFO, Fraser Basin Council, Cultus Lake Parks Board, St. Johns Ambulance and others graciously assisted during the day and/or had displays on hand to inform and educate the public. All donors and corporate sponsors were publicly thanked in a newspaper ad in the Chilliwack Progress





The sunny day was a bonus and the 2018 edition of the derby attracted more than 300 anglers with a new record 972 fish caught (485 by kids and 487 by adults) with \$2,400 in cash prizes evenly split between the two groups along with numerous other prizes.

2018 Cultus Lake Pikeminnow **Derby Hosted by the Lions Clubs** FOR ANOTHER SUCCESSFUL CULTUS LAKE FISHING DERBY HELD ON SATURDAY JUNE 16TH, 2018 AT CULTUS LAKE MAIN BEACH WOULD LIKE TO THANK OUR GENEROUS DONORS • Mr. Mikes Steak and Grill • Friendly Mikes Pub PIKEMINNOW DERBY Dairy Queen • Lordco • Martin Automotive Cabelo's • A&W • Chilliwack Dart and Tacckle Bozzini's • Chances Casino • Jack's Cycle Harley Davidson • Kinkora Golf Course Safeway (Sardis) • Playroom Toyshop Chilliwack Chiefs • "Bicycle Bill" Wiseman O'Connor Chrysler • Marion Robinson WINNERS AND STATISTICS **TOTAL NUMBER OF FISH CAUGHT** 485 from Juniors and 487 from adults ADULT LARGEST WEIGHT Terry Lim 1.3 kg • Smallest weight Luke McLeod .005 kg TOTAL # OF FISH 1st 140 Peter Buck • 2nd 54 Keith Holdsworth • 3rd 54 Alex Tinsley TOTAL WEIGHT 1st 14.05 kg Sarah Lim • 2nd 7.51 kg Sandy Tam • 3rd 6.76 Jesse Howden JUNIORS LARGEST WEIGHT 1.23 kg Massiso Simoneion • smallest weight .005 Savanna Lackovich TOTAL FISH 1st 64 Emma Rissien • 2nd 49 Jacob BERGEN • 3RD 30 DEEGAN HOLDING

TOTAL WEIGHT 1st 3.93 Alyssa Rheaume • 2nd 2.93 Braxton Britton • 3rd 2.58 kg Nathan Peterson TOTAL PIKEMINNOW FISH removed from Cultus Lake was 972

> Fisheries and Oceans Canada

Fraser Valley Regional District

Derby Ad placed in Chilliwack Progress on June 27, 2018

As Lions, we strive to serve for the betterment of our communities and we are committed to the more than 1,000 hours of volunteer time it takes to ensure a successful derby. This is an area-wide event of some significance and we thank you and the FVRD for the financial support in each of the past three years which has helped to make the derby a reality and a fun family day for so many!

Again Ms. Dixon, we thank you and the FVRD for your support and ask you to mark June 15, 2019 in your calendar and come fishing once again!

Sincerely,

Pobert Prinse

Robert Prins President, Lions Cultus Lake Pike Minnow Derby Committee

RP/ars

Columbia Valley Ratepayers' Association 1202 Kosikar Road, Columbia Valley, BC V2R 4X7

December 20, 2018

Kristy Hodson, Manager of Financial Operations Fraser Valley Regional District 45950 Cheam Avenue, Chilliwack, BC V2P 1N6 Email: <u>khodson@fvrd.ca</u>

RE: 2018 Grant-In-Aid Financial Reporting

Dear Kristy,

The Columbia Valley Ratepayers' Association wishes to express our sincere gratitude to the Fraser Valley Regional District for their continued support of our community centre. This support is truly helping us keep this valuable community facility open.

The \$4000 grant-in-aid that was issued to us in 2018 was utilized for the following improvements.

- Commercial dishwasher \$2176.69 (this is a portion of the cost) This allows us to utilized the facility for events that serve food, including booking the hall for weddings which assist us in keeping the facility financially viable.
- Foyer upgrade \$281.17 The foyer was dated and shabby. The old panelling was removed, walls were painted and repairs made.
- Floor resurfacing \$1300 The hall floor was resurfaced which helps to maintain the life of the floor and adds improvements for wedding rentals.
- Concrete blocks \$285.60
 Large concrete blocks were purchased to surround the propane tank (our heat source) to prevent it from being stolen and/or hit by a vehicle.

If you require any more information, please feel free to contact us. We certainly appreciate your continued financial support, which allows us to keep this community facility available for a multitude of uses and community events.

Regards,

Fran Teitge

Fran Teitge CVRA Treasurer



Cultus Lake Park 4165 Columbia Valley Highway Cultus Lake, BC V2R 5B5 Phone: (604) 858-3334

December 11, 2018

Attn: Taryn Dixon, Area H Electoral Area Director Fraser Valley Regional District

Dear Ms. Dixon,

Thank you for the funding provided by Electoral Area H, Fraser Valley Regional District (FVRD) for our recent Cultus Lake Christmas event (November 30 and December 1, 2018).

The annual event has become popular with locals and visitors alike. This year, we had recordbreaking attendance, estimated to be in the thousands – which we believe was far more than double the attendance of previous years.

The grant of \$2,000 that Electoral Area H, FVRD provided supported marketing efforts for the event. This includes the development and distribution of:

- A promotional poster which was shared online via the Cultus Lake Park website and social media channels;
- A news release which was distributed to Chilliwack and Lower Mainland media;
- A photo opportunity notice which was distributed to Chilliwack and Lower Mainland media;
- A photo release which was sent to media on Saturday, December 1st to continue to promote the event;
- Information to event sites and bloggers throughout the Lower Mainland;
- A public service announcement sent to Chilliwack radio stations;
- Social media content; and
- A thank you advertisement (set to run December 14, 2018 in the Chilliwack Progress) for funders and local business sponsors of the event.

Thank you again for helping to make this event such an exceptional success.

Yours truly,

Bonny Bryant Chief Administrative Officer Cultus Lake Park







From:	Chilliwack Vedder River Cleanup Society
To:	Kristy Hodson
Cc:	Orion Engar; Jamie Benton; Mike Veenbaas
Subject:	FW: Grant In Aid Report and Moving Forward in 2019
Date:	Friday, December 14, 2018 11:43:24 AM
Attachments:	INV0000210907.pdf

Hi Kristy,

Thank you for your email. As per our agreement with the FVRD we already submitted our financial report. Please see below the email we sent below last month and the applicable invoice that is attached.

Please let me know if you have any additional questions.

Kindly,

Nikki

From: Chilliwack Vedder River Cleanup Society [mailto:info@cleanrivers.ca]
Sent: November 19, 2018 4:02 PM
To: 'mveenbaas@fvrd.ca' <mveenbaas@fvrd.ca>
Cc: 'Orion engar' <orionengar@shaw.ca>; 'jbenton@fvrd.ca' <jbenton@fvrd.ca>; 'nikki@rekman.ca'
<nikki@rekman.ca>
Subject: Grant In Aid Report and Moving Forward in 2019

Dear Mike,

As per our EA Grant in Aid Financial Reporting requirement I am emailing you with regards to the recent Chilliwack Vedder River Cleanup Society BC Rivers Day Event. I apologize for not doing this sooner. My work schedule and a paddling trip that had me out of the office for most of October prevented me from getting this to you sooner.

Date – Sunday, September 23rd at the Chilliwack Fish and Game Club (Chilliwack Lake Road) Attendance – 264 people Garbage Collected - 2.97MT Metal Collected – .50 tonnes

With the cool and at times, wet weather we were very pleased with our turnout and the amount of garbage collected. Thanks to our venue hosts and some outside tents, we were able to escape the weather and enjoy our BBQ lunch and our always anticipated volunteer prize raffle. We had the following organizations exhibiting this year:

City of Chilliwack (partner) Waterwealth Project Chilliwack River Hatchery – DFO (partner) Freshwater Fisheries Society of BC Chilliwack River Valley Ratepayers Association Fraser Valley Conservancy/Fraser Valley Watersheds Coalition Chilliwack Park Society Friends of Camp-Hope Slough/Watershed Watch Salmon Society Nature Kids

We did extend an invitation to the Fraser Valley Regional District via email on August 24, 2018 but I don't believe we heard back.

Like in previous years, local Fraser Valley businesses have been supporting our volunteer prize raffle with donations for many years. A complete list of our 2018 donors can be found on our website at <u>www.cleanrivers.ca</u>

Monies from our Grant in Aid were used as follows:

- Purchasing of appropriate liability insurance for the event (proof of insurance was sent early in the year but can be provided again)

- Disposal Services provided by First Class Waste (see attached invoice)

- Purchasing of some of the food supplies from Clancy's etc. for the volunteer BBQ (proof of purchase can be provided)

Photos can be viewed on our Facebook page at - <u>https://www.facebook.com/cvrcs</u>

Should you require additional information for us to comply with our Grant in Aid Financial Reporting requirements please contact me at 604-824-2988.

Additionally, we would like to set up a meeting with the FVRD to discuss the challenges moving forward into 2019 because of liability insurance costs. Our AGM is typically the 2nd or 3rd week in January so if it was possible to meet before then that would be very much appreciated.

Thank you again for your generous support of the Chilliwack Vedder River Cleanup Society and I look forward to hearing from you.

Kindly,

Nikki

Nikki Rekman President, Chilliwack Vedder River Cleanup Society

604.824.2988 office

Hi Kristy,

Attached are the two invoices for dry brush removal, from residents property's waiting to be burned in the annual burn pile. These monies were granted to us with a GIA from FVRD.

For approximately the last 10 years the spring time burn has been approved and permits given.

In 2018 we were informed that we could no longer burn level 3 fires there, at that location. There was a large amount dumped in late 2017 and early 2018, and it needed to be dealt with in a safe and legal manor. 2018 was a Particularly hot season it had turned into a very hazardous situation.

We received 3 quotes for removal of all of the material. The best price given was received was from LifeSoils Products out of Abbottsford .The total removal was \$1417.50 for a large bin and a smaller bin at a cost of \$551.25 totalling \$1968.75 .That leaves us with \$1031.35 to be use in the spring of 2019 for further disbursement of flammable yard refuse. Thank you

Ron Hudson President Post Creek Ratepayers Post Creek Ratepayers

From: Kristy Hodson <khodson@fvrd.ca>Sent: Friday, December 14, 2018 11:34 AMSubject: 2018 Grant-In-Aid Financial Reporting

Good afternoon,

We hope that you have been able to utilize the grant-in-aid that was issued to you in 2018!

This is a follow up to our previous letter regarding the reporting requirements as per the *Financial Accountability & Reporting* section from our Grant-In-Aid Policy:

Grants over \$1,000 require follow up with the Fraser Valley Regional District upon completion of the project or event. Follow up should include a letter to FVRD regarding usage of funds and their success, including pictures of the project/ event and any other supporting information.

Under the *eligibility criteria* section, one of the requirements is that the applicant may be excluded from applying due to not meeting the above reporting requirements for a previously awarded grant.

LifeSoils Products 595 McKenzie Road Abbotsford, B.C. V2S 7N4 BN: 807511258RT0001 (604)835-0023 (604)835-7965 (604)855-1511 Iifesoils@gmail.com WCB # 853205		Invoice No: Date: Due Date:	Invoice 6807 2018-06-23 2018-07-23
Bill To: Post Creek Rate Payers Association SI ronhudsonsr@hotmail.com 5102 Paulsen Road Chilliwack, B.C. V4Z 1B1	hip To: 5102 Paulsen Road Chilliwack, B.C. V4Z 1B1	Ship Date Tracking No Ship Via FOB	2018-06-21
Code Description	Quantity	Rate	Amount
Removal Brush removal	1	\$1,350.00	\$1.350.00

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park	BY
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Paid

Balance Due

Subtotal

GST 5%

Shipping

Total

PAID

\$0.00

\$1.350.00

\$67.50

\$0.00

\$1,417.50

\$1.417.50





Invoice #6994

1 item



Invoice balance

CA\$551.25

INVOICE SUMMARY

Description	Amount
Drop off and removal of 40 yard bin for greenwaste. 1 x \$525.00	525.00

Subtotal		525.00
GST 5%		26.25
Shipping	+ Aug. 2. 118	0.00
Total	sent ind	551.25

Balance Due (CAD)	\$551.25
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invoice_6994.pdf

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