

FRASER VALLEY REGIONAL DISTRICT

SUMMARY OF PROPOSED 2015 TAX REQUISTION CHANGES - Recreation, Culture and Airpark Services

February 1, 2019

#	Service Name	Total Tax Requisition			Discretionary	Non-Discretionary
		2018	2019	Difference	\$ Explanation	\$ Explanation
301	Airpark - Hope, Area A & B	87,660	89,900	2,240	Allocate more funding to capital reserve	-
709	Hope Aquatic Centre & Arena	1,465,150	1,498,400	33,250	-	head lifeguard position, employer health tax
710	Recreation - Hope & District	189,280	190,400	1,120	-	increased wages, employer health tax
711	Almer Carlson Pool	63,790	65,600	1,810	-	increased wages, employer health tax
		\$1,805,880	\$1,844,300	\$38,420	\$2,240	\$36,180
					Total Difference	\$38,420