

Draft 2019 Capital and Major Maintenance Timeline

		2019											
ARENA WORK PLAN		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
\$15,000.00	Building Security												
\$20,000.00	Keyless Entry												
\$7,800.00	Equipment Storage												
\$10,000.00	Janitor Closet Renos												
\$10,000.00	Tool/Storage Renos												
\$59,000.00	Mezz Renos												
\$150,000.00	Lift Upgrade												
\$12,000.00	Dasher Board Renovations												
\$7,500.00	Remote Monitoring for Ice Plant												
\$30,000.00	Score Clock												
\$75,000.00	Bleachers - upgrade (TBD)												
\$10,000.00	Window coverings for Conference Centre tinting of windows												
\$15,000.00	Concession Equipment												
\$6,000.00	Arena Natural Gas Isolation Valve	Capital Equipment Purchases for 2019											
\$6,000.00	Ice Edger												
\$15,000.00	Dehumidifier Dessicant Wheel												
\$3,000.00	Ammonia Piping Valve												
DSAC WORK PLAN													
\$4,000.00	Clocks												
\$12,000.00	Floor & Wall Tile Repair												
\$7,000.00	Speaker Upgrade												
\$5,000.00	Stairs for Pool	Capital Equipment Purchases for 2019											
\$15,000.00	NuStep - Senior Specific Equipment												
\$39,000.00	Pumps and Heaters - lifecycle replacements												
\$5,000.00	Pool Vacuum												
DOH	DSAC Windows and Doors Replacement Project												
DOH	Chemical Feed System and Pipe Replacement												
DOH	Exterior Façade Maintenance												
DOH	Roof Remediation												
DOH	Corrosion Assessment - steel beams in pool area												
AC POOL WORK PLAN													
\$5,000.00	Repairs to Field	Waiting on quote for building exterior before proceeding											
\$5,000.00	Security System												
\$15,000.00	Building Exterior - upgrade stairs and outside siding replacement												
FVRD REGIONAL AIRPARK													
\$5,000.00	Gas Shed Repair												
\$5,000.00	House Oil Tank Removal												
\$5,000.00	Waterline Repair												